

Board of Elections (DL0)
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -	If Vacant -	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date											
A	00000588	Attorney Advisor	F	1/31/2022	N/A		15	5 \$	171,697.00	\$ 25,926.25	1 Reg	1010001	100092	50295	N/A	N/A
A	00001216	Attorney Advisor	F	10/23/2023	N/A		14	2 \$	133,088.00	\$ 20,096.29	1 Reg	1010001	100092	50295	N/A	N/A
A	00002061	GEN COUNSEL	F	10/26/1998	N/A	03		0 \$	226,842.00	\$ 34,253.14	1 Reg	1010001	100092	50295	N/A	N/A
A	00008446	IT Specialist (Custom	F	6/5/2023	N/A		11	4 \$	71,579.00	\$ 10,808.43	1 Reg	1010001	100071	50294	N/A	N/A
A	00009282	Public Affairs Special	F	7/8/1996	N/A		13	10 \$	119,916.00	\$ 18,107.32	1 Reg	1010001	100003	50297	N/A	N/A
A	00010745	Election Support Ass	V	N/A		07		0 \$	44,859.00	\$ 6,773.71	1	1010001	100028	50292	N/A	N/A
A	00016854	REGISTRAR OF VOTE	F	3/14/2022	N/A		14	0 \$	147,212.08	\$ 22,229.02	1 Reg	1010001	500206	50291	N/A	N/A
A	00017038	Election Registration	F	7/17/2000	N/A	09		10 \$	69,770.00	\$ 10,535.27	1 Reg	1010001	100071	50294	N/A	N/A
A	00017053	IT Specialist (Data M	F	3/28/2022	N/A		13	10 \$	119,916.00	\$ 18,107.32	1 Reg	1010001	100071	50294	N/A	N/A
A	00017317	Election Services Spe	F	4/10/2023	N/A	09		5 \$	61,110.00	\$ 9,227.61	1 Reg	1010001	500206	50291	N/A	N/A
A	00020540	EXECUTIVE ASST	F	9/7/1993	N/A		12	10 \$	103,333.00	\$ 15,603.28	1 Reg	1010001	100058	50293	N/A	N/A
A	00021388	Executive Director	F	3/4/2019	N/A		11	0 \$	249,526.20	\$ 37,678.46	1 Reg	1010001	100154	50290	N/A	N/A
A	00022022	Support Services Spe	F	4/8/2024	N/A	09		4 \$	59,378.00	\$ 8,966.08	1 Reg	1010001	100058	50293	N/A	N/A
A	00022211	Election Services Ass	F	2/26/2024	N/A	07		7 \$	54,206.00	\$ 8,185.11	1 Reg	1010001	500205	50291	N/A	N/A
A	00024001	Election Registration	F	6/2/2014	N/A	09		9 \$	68,038.00	\$ 10,273.74	1 Reg	1010001	100071	50294	N/A	N/A
A	00025504	Election Registration	F	5/15/2000	N/A	09		10 \$	69,770.00	\$ 10,535.27	1 Reg	1010001	500205	50291	N/A	N/A
A	00025574	Election Worker	V	N/A		00		0 \$	500,000.00	\$ 75,500.00	1	1010001	500205	50291	N/A	N/A
A	00026173	IT Specialist (Data M	F	8/2/2010	N/A		13	10 \$	119,916.00	\$ 18,107.32	1 Reg	1010001	100071	50294	N/A	N/A
A	00033584	Election Registration	F	6/1/2022	N/A	07		5 \$	51,091.00	\$ 7,714.74	1 Reg	1010001	500205	50291	N/A	N/A
A	00033756	Election Worker	V	N/A		00		0 \$	500,000.00	\$ 75,500.00	1	1010001	500204	50291	N/A	N/A
A	00036506	Support Services Spe	F	4/2/2018	N/A		11	4 \$	71,579.00	\$ 10,808.43	1 Reg	1010001	500204	50291	N/A	N/A
A	00036665	Lead Election Servic	F	5/12/2008	N/A		11	6 \$	75,775.00	\$ 11,442.03	1 Reg	1010001	100154	50290	N/A	N/A
A	00037352	SUPPLY MANAGEMEN	F	6/20/2023	N/A	09		7 \$	64,574.00	\$ 9,750.67	1 Term	1010001	100022	50294	N/A	N/A
A	00037446	Facility Management	F	3/19/2007	N/A		13	10 \$	119,916.00	\$ 18,107.32	1 Reg	1010001	500204	50291	N/A	N/A
A	00038652	Election Services Ass	F	3/10/2025	N/A	07		4 \$	49,533.00	\$ 7,479.48	1 Reg	1010001	500206	50291	N/A	N/A
A	00038706	Program Manager	F	6/11/2018	N/A		13	0 \$	135,365.41	\$ 20,440.18	1 Reg	1010001	100003	50297	N/A	N/A
A	00042605	Managment Liaison	V	N/A		12		1 \$	80,784.00	\$ 12,198.38	1	1010001	100058	50293	N/A	N/A
A	00043652	Facilities Operations	F	7/16/2001	N/A		13	0 \$	127,051.10	\$ 19,184.72	1 Reg	1010001	500204	50291	N/A	N/A
A	00043653	Staff Assistant	F	8/17/2020	N/A	09		7 \$	64,574.00	\$ 9,750.67	1 Reg	1010001	100028	50292	N/A	N/A
A	00046577	SPECIAL ASSISTANT	F	9/2/2018	N/A	07		0 \$	112,271.28	\$ 16,952.96	1 Reg	1010001	100154	50290	N/A	N/A
A	00071838	Supervisory IT Spec	F	6/8/2009	N/A		15	0 \$	175,641.99	\$ 26,521.94	1 Reg	1010001	100071	50294	N/A	N/A
A	00071839	Supervisory IT Spec	F	7/5/2016	N/A		15	0 \$	175,642.00	\$ 26,521.94	1 Reg	1010001	100071	50294	N/A	N/A
A	00075213	Support Services Spe	F	3/19/2018	N/A	09		9 \$	68,038.00	\$ 10,273.74	1 Reg	1010001	100058	50293	N/A	N/A
A	00075214	Election Training Co	F	4/2/2007	N/A		12	8 \$	98,322.00	\$ 14,846.62	1 Reg	1010001	100058	50293	N/A	N/A
A	00075227	Attorney Advisor	V	N/A		12		0 \$	91,650.00	\$ 13,839.15	1	1010001	500204	50291	N/A	N/A
A	00085684	Election Services Spe	F	4/24/2023	N/A	09		3 \$	57,647.00	\$ 8,704.70	1 Reg	1010001	500204	50291	N/A	N/A
A	00086208	Lead Support Servic	F	8/18/2003	N/A		12	5 \$	90,805.00	\$ 13,711.56	1 Reg	1010001	100058	50293	N/A	N/A
A	00090854	Attorney Advisor	F	1/3/2017	N/A		15	10 \$	193,382.00	\$ 29,200.68	1 Reg	1010001	500204	50291	N/A	N/A
A	00091419	Assistant Registrar	F	4/18/2016	N/A		13	0 \$	99,513.00	\$ 15,026.46	1 Reg	1010001	500204	50291	N/A	N/A
A	00091420	Deputy Director	F	4/18/2017	N/A		16	0 \$	197,207.18	\$ 29,778.28	1 Reg	1010001	500204	50291	N/A	N/A
A	00094828	Support Services Spe	F	5/6/2022	N/A	09		5 \$	61,110.00	\$ 9,227.61	1 Term	1010001	500205	50291	N/A	N/A
A	00094829	Election Registration	F	12/8/2003	N/A	09		10 \$	69,770.00	\$ 10,535.27	1 Reg	1010001	500205	50291	N/A	N/A
A	00094830	Election Registration	F	11/29/2015	N/A	09		10 \$	69,770.00	\$ 10,535.27	1 Reg	1010001	500205	50291	N/A	N/A
A	00094988	American Disability	F	1/31/2022	N/A		13	10 \$	119,916.00	\$ 18,107.32	1 Reg	1010001	100092	50295	N/A	N/A
A	00095359	Communications Spe	V	N/A		12		0 \$	80,784.00	\$ 12,198.38	1	1010001	100003	50297	N/A	N/A
A	00097125	Paralegal Specialist	F	1/6/2020	N/A	09		7 \$	64,574.00	\$ 9,750.67	1 Reg	1010001	100092	50295	N/A	N/A
A	00097297	Public Affairs Special	F	2/27/2023	N/A		11	2 \$	67,383.00	\$ 10,174.83	1 Reg	1010001	100003	50297	N/A	N/A
A	00099347	Human Resources St	F	10/14/2008	N/A		14	7 \$	131,138.00	\$ 19,801.84	1 Reg	1010001	100028	50292	N/A	N/A
A	00099691	Chief Info. Security	F	6/8/2020	N/A		16	0 \$	155,053.80	\$ 23,413.12	1 Reg	1010001	100071	50294	N/A	N/A
A	00099748	Public Affairs Special	F	3/5/2018	N/A		13	10 \$	119,916.00	\$ 18,107.32	1 Reg	1010001	100003	50297	N/A	N/A
A	00099749	Program Manager	F	2/28/2022	N/A		14	0 \$	148,773.63	\$ 22,464.82	1 Reg	1010001	100003	50297	N/A	N/A
A	00099750	Lead Election Registr	F	9/5/1995	N/A		11	8 \$	79,971.00	\$ 12,075.62	1 Reg	1010001	500204	50291	N/A	N/A
A	00099751	Program Manager	F	4/18/2017	N/A		13	0 \$	139,315.03	\$ 21,036.57	1 Reg	1010001	100154	50290	N/A	N/A
A	00100030	Director of Commun	F	8/28/2023	N/A		14	0 \$	130,000.00	\$ 19,630.00	1 Reg	1010001	100003	50297	N/A	N/A
A	00100072	IT Specialist (Networ	F	2/26/2024	N/A		13	2 \$	96,052.00	\$ 14,503.85	1 Reg	1010001	100092	50295	N/A	N/A
A	00102194	IT Specialist (Webma	F	2/18/2020	N/A		14	6 \$	127,615.00	\$ 19,269.87	1 Reg	1010001	100071	50294	N/A	N/A
A	00102306	Public Affairs Special	F	4/2/2018	N/A		11	2 \$	67,383.00	\$ 10,174.83	1 Reg	1010001	100003	50297	N/A	N/A
A	00102307	PUBLIC AFFAIRS SPE	F	10/1/2024	N/A	09		5 \$	61,110.00	\$ 9,227.61	1 Term	1010001	100003	50297	N/A	N/A
A	00102498	Support Services Spe	F	4/13/2020	N/A	09		10 \$	69,770.00	\$ 10,535.27	1 Reg	1010001	100058	50293	N/A	N/A
A	00102640	Resource Allocation	V	N/A			13	0 \$	93,069.00	\$ 14,053.42	1	1010001	500204	50291	N/A	N/A
A	00102657	Election Support Spe	F	5/27/2018	N/A		12	7 \$	95,816.00	\$ 14,468.22	1 Reg	1010001	500204	50291	N/A	N/A
A	00112207	Public Affairs Special	F	4/21/1997	N/A		12	10 \$	103,333.00	\$ 15,603.28	1 Reg	1010001	100003	50297	N/A	N/A
A	00112566	Program Manager	F	4/8/2024	N/A		13	0 \$	99,513.00	\$ 15,026.46	1 Reg	1010001	100003	50297	N/A	N/A
A	00112567	Ballot Processing Spr	F	10/23/2023	N/A	09		2 \$	55,915.00	\$ 8,443.17	1 Reg	1010001	500204	50291	N/A	N/A
A	00112570	Lead Ballot Processi	V	N/A			11	0 \$	65,285.00	\$ 9,858.04	1	1010001	500205	50291	N/A	N/A
A	00115333	IT Specialist (Security	V	N/A			13	0 \$	93,069.00	\$ 14,053.42	1	1010001	100071	50294	N/A	N/A

Board of Elections (DL0)
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors	
Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

DL0 FY 2026 Applied Vacancy Savings Rate	
FTEs	Vacancy Savings Rate
9	0.0% (this rate is for example only)

USE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C

Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
	150011 PAYROLL DEFAULT	0	0	0	0.0%
	100028 NON-PUBLIC ADMINIST	2,187,022.02	-	2,187,022.02	0.0%
	500205 VOTER REGRISTRATION	415,900.32	-	415,900.32	0.0%
	500204 ELECTION OPERATIONS	2,698,265.92	-	2,698,265.92	0.0%
	100058 HUMAN RESOURCE SEF	707,072.25	-	707,072.25	0.0%
	100003 COMMUNICATIONS - G	1,198,185.11	-	1,198,185.11	0.0%
	100071 INFORMATION TECHNICAL	1,281,781.99	-	1,281,781.99	0.0%
Grand Total		2,187,022.02	(6,301,205.59)	8,488,227.61	