

Commission on Judicial Disabilities and Tenure (DQ0)

Schedule A

Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00071875	Special Assistant	V		12/31/2024	13	0	140,741.00	17,592.63	1		1010001	100151	80023	N/A	N/A
A	00109384	Executive Director	V		1/29/2025	11	0	199,320.00	24,915.00	1		4015110	100151	80023	N/A	N/A

Commission on Judicial Disabilities and Tenure (DQ0)
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors	
Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

GNO FY 2026 Applied Vacancy Savings Rate	
FTEs	Vacancy Savings Rate
2	0.0%

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNT GROUPS

Account Group (Parent Level 1) 701100C, 701200C, 701400C
Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
N/A		0	0	0	0.0%
Grand Total		-	-	-	0.0%