

Non-Public Tuition (GNO)  
Vacancy Savings  
Fiscal Year 2026

OBP Proposed Vacancy Factors	
Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%

GNO FY 2026 Applied Vacancy Savings Rate	
FTEs	Vacancy Savings Rate
2	0.0%

USE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST

Account Group (Parent Level 1) 701100C, 701200C, 701400C  
Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)
				0
				0
Grand Total		-	-	-

**TELEPHONE CENTERS, AND/OR ACCOUNTS**

Applied Vacancy Savings Rate
0.0%
0.0%