

IBA Agency Positions with Increases and Fringe
DX0 - Office of Advisory Neighborhood Commissions
Formulation Year : 2026

Position No.	Position Title	Grade	Step	Project No.	Award No.	Fund Detail	Acc Code	Cost Center	Program	Program Title	Activity	Activity Title	Service	Service Title	Active/Inactive	Filled/Vacant	Cur Year FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Step Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	
00113598	Executive Director	08	0	n/a	n/a	1010001	7011001	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Filled	1	150,000.00	0.00	0.00	0.00	150,000.00	34,950.00	184,950.00	
00226543	Program Analyst	11	10	n/a	n/a	1010001	7012003	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Filled	0.5	42,083.50	0.00	0.00	0.00	42,083.50	9,805.46	51,888.96	
00044226	Program Analyst	13	5	n/a	n/a	1010001	7011001	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Filled	1	105,001.00	0.00	2,263.80	0.00	107,264.80	24,902.70	132,257.50	
00094177	Information Technology Specialist	12	4	n/a	n/a	1010001	7011001	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Filled	1	88,300.00	0.00	363.73	0.00	88,663.73	20,658.65	109,322.38	
00101911	Program Analyst	12	7	n/a	n/a	1010001	7011001	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Filled	1	95,816.00	0.00	0.00	0.00	95,816.00	22,325.13	118,141.13	
00102689	Training Specialist	12	7	n/a	n/a	1010001	7011001	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Filled	1	95,816.00	0.00	748.29	0.00	96,564.29	22,499.48	119,063.77	
00110099	General Counsel	01	0	n/a	n/a	1010001	7011001	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Filled	1	145,000.00	0.00	0.00	0.00	145,000.00	33,785.00	178,785.00	
00110166	Administrative Assistant	09	0	n/a	n/a	1010001	7011001	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Vacant	1	54,183.00	0.00	0.00	0.00	54,183.00	12,624.64	66,807.64	
00111673	Attorney Advisor	13	9	n/a	n/a	1010001	7011001	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Filled	1	138,047.00	0.00	2,198.57	0.00	140,245.57	32,677.22	172,922.79	
10001213	Chief of Staff	14	2	n/a	n/a	1010001	7011001	50298	AMP000	AGENCY MANAGEMENT PROGRAM	AMP006	CUSTOMER EXPERIENCE	100028	CUSTOMER SERVICE - GENERAL	Active	Vacant	1	113,522.00	0.00	0.00	0.00	113,522.00	26,450.63	139,972.63	
Grand Total																		9.6	1,027,768.50	0.00	6,574.39	0.00	1,033,342.89	240,768.91	1,274,111.80

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Vacancy Savings

Fiscal Year 2026

OBP Proposed Vacancy Factors	
Number of FTEs	Vacancy Savings Rate
0-30	0.0%
31-100	1.0%
101-500	2.0%
501-1,000	3.0%
1,001 and greater	5.0%
DX0 FY 2026 Applied Vacancy Savings Rate	
FTEs	Vacancy Savings Rate
9.5	0.0%

PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR AC

Account Group (Parent Level 1701100C, 701200C, 701400C				
Appropriated Fund		1010		
Program	Program Description	Proposed Budget (Before Vacancy Savings	Vacancy Savings	Proposed Budget (Net Vacancy Savings) Applied Vacancy Savings Rate
N/A				
Grand Total		-	-	-