

Posn Stat	Posn Nbr	Title	Vac Stat	Hire Date	Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	DIFS Task
BUDGET DIVISION																	
A	00034920	Agency Fiscal Officer	Filled	2/16/2010		16	9	\$ 208,458.00	\$ 43,150.81	1.00	Reg	1010001	150003	10001	N/A	N/A	N/A
A	00038354	Financial Manager	Filled	7/20/1997		15	10	\$ 185,265.00	\$ 38,349.86	1.00	Reg	1010001	150003	10001	N/A	N/A	N/A
A	10001261	Budget Analyst	Filled	6/5/2023		12	10	\$ 115,093.00	\$ 23,824.25	1.00	Reg	1010001	150003	10001	N/A	N/A	N/A
								\$ 508,816.00	\$ 105,324.91	3.00	Total						
ACCOUNTING DIVISION																	
A	00106017	Business Development Specialist	Filled	3/11/2024		13	9	\$ 118,510.41	\$ 24,531.66	1.00	Reg	1010001	150011	10002	N/A	N/A	N/A
								\$ 118,510.41	\$ 24,531.66	1.00	Total						
COMMUNICATIONS DIVISION																	
A	00045551	Director of Communications	Filled	2/19/2019		15	0	\$ 145,716.79	\$ 30,163.38	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00046086	Public Affairs Specialist	Filled	1/11/2021		13	5	\$ 107,264.80	\$ 22,203.81	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00083099	Public Affairs Specialist	Filled	9/2/2007		12	3	\$ 87,599.57	\$ 18,133.11	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00083300	Business Development Specialist	Vacant		2/10/2025	12	0	\$ 80,784.00	\$ 16,722.29	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00087627	Public Affairs Specialist	Filled	1/17/2023		12	10	\$ 103,333.00	\$ 21,389.93	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
A	00094080	Program Analyst	Filled	11/8/2021		13	3	\$ 100,383.61	\$ 20,779.41	1.00	Reg	1010001	100003	30121	N/A	N/A	N/A
								\$ 625,081.78	\$ 129,391.93	6.00	Total						
INDUSTRIAL REVENUE BOND DIVISION																	
A	00012012	Director of Revenue Bond and Enterprise Zone	Filled	10/11/1998		15	0	\$ 155,052.85	\$ 32,095.94	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
A	00033374	Project Manager	Filled	4/18/1983		14	10	\$ 141,707.00	\$ 29,333.35	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
A	00047037	Project Manager	Filled	11/5/2012		12	10	\$ 103,333.00	\$ 21,389.93	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
A	00077967	Program Analyst	Filled	9/17/2007		11	9	\$ 82,069.00	\$ 16,988.28	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
A	00093237	Program Analyst	Filled	3/24/2014		11	7	\$ 77,873.00	\$ 16,119.71	1.00	Reg	1060063	300099	30122	N/A	N/A	N/A
								\$ 560,034.85	\$ 115,927.21	5.00	Total						
OFFICE OF BUSINESS DEVELOPMENT & STRATEGY																	
A	00015978	Executive Assistant	Filled	3/30/2020		12	10	\$ 103,333.00	\$ 21,389.93	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00046867	Grants Management Specialist	Vacant		2/19/2025	11	5	\$ 73,677.00	\$ 15,251.14	1.00	Reg	1060131	300097	30123	N/A	N/A	N/A
A	00046939	Grants Management Specialist	Filled	9/5/2017		11	6	\$ 75,775.00	\$ 15,685.43	1.00	Reg	1060131	300097	30123	N/A	N/A	N/A
A	00051179	Business Development Specialist	Filled	11/8/2021		12	4	\$ 89,816.78	\$ 18,592.07	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00068437	Director of Business Development and Strategy	Filled	8/3/2009		15	0	\$ 163,342.26	\$ 33,811.85	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00075323	Grants Management Specialist	Filled	11/29/2024		13	7	\$ 110,967.00	\$ 22,970.17	1.00	Reg	1060131	300097	30123	N/A	N/A	N/A
A	00075324	Supervisory Project Manager	Filled	10/20/2014		14	0	\$ 160,216.00	\$ 33,164.71	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00075327	Business Development Specialist	Filled	7/24/2017		13	6	\$ 108,073.79	\$ 22,371.27	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00077668	Director of Economic Policy & Business Development	Vacant		9/22/2024	16	0	\$ 169,148.00	\$ 35,013.64	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00077677	Business Development Specialist	Filled	9/30/2019		14	4	\$ 122,566.33	\$ 25,371.23	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00082120	Business Development Specialist	Filled	9/9/2024		13	5	\$ 105,001.00	\$ 21,735.21	1.00	Reg	1060063	300093	30123	N/A	N/A	N/A
A	00082123	Business Development Specialist	Filled	7/20/2020		14	6	\$ 127,615.00	\$ 26,416.31	1.00	Reg	1010001	300094	30123	N/A	N/A	N/A
A	00087474	Business Development Specialist	Filled	1/23/2023		14	3	\$ 118,908.49	\$ 24,614.06	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00091422	Business Development Specialist	Filled	3/2/2020		13	6	\$ 109,561.41	\$ 22,679.21	1.00	Reg	1010001	300093	30123	N/A	N/A	N/A
A	00094076	Grants Management Specialist	Filled	2/5/2018		11	5	\$ 73,677.00	\$ 15,251.14	1.00	Reg	1060131	300097	30123	N/A	N/A	N/A
A	00094078	Grants Management Specialist	Vacant		10/21/2024	11	0	\$ 65,285.00	\$ 13,514.00	1.00	Reg	1060131	300097	30123	N/A	N/A	N/A
A	00108395	Program Analyst	Filled	6/17/2024		11	4	\$ 72,125.11	\$ 14,929.90	1.00	Term	1060131	300097	30123	N/A	N/A	N/A
								\$ 1,849,088.16	\$ 382,761.25	17.00	Total						
OFFICE OF GENERAL COUNSEL																	
A	00013090	Deputy General Counsel	Filled	3/21/2005		01	0	\$ 190,490.08	\$ 39,431.45	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00047021	Special Assistant	Filled	10/7/2024		13	7	\$ 110,967.00	\$ 22,970.17	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00048017	Attorney Advisor	Filled	5/27/2008		14	10	\$ 167,497.00	\$ 34,671.88	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00075325	Attorney Advisor	Filled	8/19/2019		13	4	\$ 121,846.19	\$ 25,222.16	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00077672	General Counsel	Filled	5/12/2008		03	0	\$ 221,474.52	\$ 45,845.23	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00077681	Attorney Advisor	Filled	2/16/2021		14	10	\$ 167,497.00	\$ 34,671.88	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
A	00083100	Attorney Advisor	Filled	7/19/2010		14	8	\$ 158,903.00	\$ 32,892.92	1.00	Reg	1010001	100092	30124	N/A	N/A	N/A
								\$ 1,138,674.79	\$ 235,705.68	7.00	Total						
OFFICE OF CONTRACTS, PROCUREMENT & GRANTS																	
A	00047701	Contract Specialist	Filled	6/10/2019		13	10	\$ 119,916.00	\$ 24,822.61	1.00	Reg	1010001	100022	30125	N/A	N/A	N/A
A	00075297	Program Analyst	Filled	8/29/2022		14	3	\$ 118,773.17	\$ 24,586.05	1.00	Reg	1010001	100022	30125	N/A	N/A	N/A
A	00077670	Program Analyst	Filled	3/11/2013		12	10	\$ 103,333.00	\$ 21,389.93	1.00	Reg	1010001	100022	30125	N/A	N/A	N/A
A	00083527	Contract Compliance Officer	Filled	8/23/2005		15	0	\$ 168,896.79	\$ 34,961.64	1.00	Reg	1010001	100022	30125	N/A	N/A	N/A
								\$ 510,918.96	\$ 105,760.23	4.00	Total						
OFFICE OF OPERATIONS & HUMAN RESOURCES																	
A	00034109	Dep. Mayor, Plan. & Econ. Dev.	Filled	10/16/2023		E5	0	\$ 231,468.94	\$ 47,914.07	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00039548	Administrative Support Specialist	Filled	3/11/2024		11	3	\$ 70,590.42	\$ 14,612.22	1.00	Term	1010001	100058	30127	N/A	N/A	N/A
A	00044738	Administrative Support Specialist	Filled	10/11/2022		11	5	\$ 73,677.00	\$ 15,251.14	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00044777	Project Manager	Filled	9/30/2007		15	0	\$ 136,482.68	\$ 28,251.92	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00046806	Administrative Officer	Filled	6/8/1998		14	8	\$ 135,442.75	\$ 28,036.65	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00077086	Attorney Advisor	Vacant		12/2/2024	14	0	\$ 128,795.00	\$ 26,660.57	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00087193	Director of Operations	Vacant		12/14/2024	15	0	\$ 150,152.65	\$ 31,081.60	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00091264	Administrative Liaison Specialist	Filled	2/3/2020		11	5	\$ 74,705.86	\$ 15,464.11	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
A	00094075	Program Support Specialist	Filled	9/20/2020		09	4	\$ 59,762.33	\$ 12,370.80	1.00	Term	1060131	100058	30127	N/A	N/A	N/A
A	00094077	Management Analyst	Vacant		2/5/2018	12	0	\$ 80,784.00	\$ 16,722.29	1.00	Reg	1010001	100058	30127	N/A	N/A	N/A
								\$ 1,141,861.64	\$ 236,365.36	10.00	Total						
OFFICE OF ECONOMIC INTELLIGENCE																	
A	00013512	Deputy Chief of Staff	Filled	10/25/2021		10	0	\$ 150,000.00	\$ 31,050.00	1.00	Reg	1010001	100151	30128	N/A	N/A	N/A
A	00040001	Program Analyst	Filled	1/17/2023		14	7	\$ 131,138.00	\$ 27,145.57	1.00	Reg	1010001	100151	30128	N/A	N/A	N/A
A	00042979	Chief of Staff	Filled	3/18/2024		10	0	\$ 195,000.00	\$ 4								

Office Of Deputy Mayor for Planning & Economic Development (EB0)

Vacancy Savings

Fiscal Year 2026

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Appropriated Funds 1010 & 1060

Program/ Service	Program Description	Account Group (Parent Level 1)	(Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
150003	Agency Budgeting & Financial Management Services	701100C	\$ 508,816.00	\$ 4,752.24	\$ 504,063.76	0.9%
150011	Payroll Default	701100C	\$ 116,933.00	\$ 7,307.55	\$ 109,625.45	6.2%
100003	Communications - General	701100C	\$ 520,628.79	\$ 6,333.11	\$ 514,295.68	1.2%
300093	Business Development	701100C	\$ 1,137,921.26	\$ 13,819.74	\$ 1,124,101.52	1.2%
300094	Great Streets Initiative	701100C	\$ 127,615.00	\$ 1,540.31	\$ 126,074.69	1.2%
100092	Legal Services - General	701100C	\$ 1,136,752.60	\$ 15,454.20	\$ 1,121,298.40	1.4%
100022	Contracting & Procurement - General	701100C	\$ 509,190.79	\$ 6,166.79	\$ 503,024.00	1.2%
100058	Human Resource Services - General	701100C	\$ 1,009,698.27	\$ 12,208.91	\$ 997,489.36	1.2%
100151	Executive Administration	701100C	\$ 756,783.00	\$ 9,158.52	\$ 747,624.48	1.2%
300100	Development & Disposition	701100C	\$ 1,365,927.80	\$ 371,907.47	\$ 994,020.33	27.2%
300102	New Communities	701100C	\$ 259,382.39	\$ 3,130.75	\$ 256,251.64	1.2%
300103	Public Private Partnerships	701100C	\$ 177,990.33	\$ 2,148.34	\$ 175,841.99	1.2%
100003	Communications - General	701200C	\$ 99,035.00	\$ 1,211.63	\$ 97,823.37	1.2%
300100	Development & Disposition	701200C	\$ 591,905.50	\$ 10,669.82	\$ 581,235.68	1.8%
300103	Public Private Partnerships	701200C	\$ 103,333.00	\$ 1,247.23	\$ 102,085.77	1.2%
300100	Development & Disposition	701200C	\$ 113,950.00	\$ 76,068.02	\$ 37,881.98	66.8%
100058	Human Resource Services - General	701200C	\$ 59,378.00	\$ 852.03	\$ 58,525.97	1.4%
			\$ 8,595,240.73	\$ 543,976.66	\$ 8,051,264.07	6.3%