

**Attachment I - Contracts & Grants**  
**Professional Services (All Other DIFS Accounts)**

| Contract / Procurement Vendor / Grantee vs Grant | Contract Number / Grant Name | Contract / Grant Purpose - Description of Services | Competitive or Sole Source                               | Contract Type (N/A for Grants) | Original Contract / Grant Amount | Contract / Grant Term Begin Date | Contract / Grant Term End Date | Contract / Grant Period (FY26) | Contract / Grant Period Total Amount (FY26) | FY26 Funding Amount | Contract / Grant Status | Funding Source (local, federal, private, special revenue, specify if ARPA) | DIFS Fund | DIFS Funding Program | DIFS Funding Cost Center | DIFS Funding Account | DIFS Project | Notes   |            |
|--------------------------------------------------|------------------------------|----------------------------------------------------|----------------------------------------------------------|--------------------------------|----------------------------------|----------------------------------|--------------------------------|--------------------------------|---------------------------------------------|---------------------|-------------------------|----------------------------------------------------------------------------|-----------|----------------------|--------------------------|----------------------|--------------|---------|------------|
| Contract/Procurement                             | TBD                          | TBD                                                | Fleet - MB Maint/Supplies                                | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 140,000.00       | \$ 140,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 100037               | 80029        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | Fleet - Seaway Maint/Supplies                            | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 29,000.00        | \$ 29,000.00            | Ongoing                                                                    | Local     |                      | 1010001                  | 100037               | 80029        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | Digital Intelligence Investigative Platform and Services | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 1,151,687.00     | \$ 1,151,687.00         | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - CCTV Maintenance                                    | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 1,360,000.00     | \$ 1,360,000.00         | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - CCTV Maintenance(Mayor Policy Decision)             | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 2,333,000.00     | \$ 2,333,000.00         | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - AFIS Maintenance                                    | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 76,019.52        | \$ 76,019.52            | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - AV Cabling and Support Svcs                         | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 10,000.00        | \$ 10,000.00            | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - Cables/DirectV                                      | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 39,600.00        | \$ 39,600.00            | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - Copiers/Printers                                    | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 943,880.00       | \$ 943,880.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - MISC                                                | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 360,888.54       | \$ 360,888.54           | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - Subscription                                        | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 282,025.58       | \$ 282,025.58           | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - System Support                                      | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 818,965.09       | \$ 818,965.09           | Ongoing                                                                    | Local     |                      | 1010001                  | 100065               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - Software Licenses                                   | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 893,293.00       | \$ 893,293.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 100072               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IT - WALES/CCHC/CJIS                                     | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 691,151.91       | \$ 691,151.91           | Ongoing                                                                    | Local     |                      | 1010001                  | 100072               | 80314        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | BWC - Redactions                                         | Competitive                    | Firm Fixed P/                    | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 173,484.00       | \$ 173,484.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 100072               | 80314        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | CW92188                                            | COMBINED AXON CONTRACT (BWC/ECID)                        | Competitive                    | Firm Fixed P/                    | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 4,629,420.01     | \$ 4,629,420.01         | Ongoing                                                                    | Local     |                      | 1010001                  | 100072               | 80314        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | Prisoner Transport cameras                               | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 18,792.00        | \$ 18,792.00            | Ongoing                                                                    | Local     |                      | 1010001                  | 100072               | 80314        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | Records Sealing Contract (System Changes)                | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 300,000.00       | \$ 300,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 100072               | 80314        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IAB - Stenographer                                       | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 125,000.00       | \$ 125,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 800026               | 80053        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IAB - Investigative Tools                                | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 25,000.00        | \$ 25,000.00            | Ongoing                                                                    | Local     |                      | 1010001                  | 800026               | 80053        | 7131008 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | SOD - ASU                                                | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 500,000.00       | \$ 500,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 800031               | 80041        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | FAO - Citywide Disposable Solid Waste                    | TBD                            | TBD                              | N/A                              | 10/1/2025                      | 9/30/2026                      | Not Applicable                              | \$ 2,100.00         | \$ 2,100.00             | Ongoing                                                                    | Local     |                      | 1010001                  | 100037               | 80028        | 7131009 |            |
| Contract/Procurement                             | TBD                          | TBD                                                | Evidence Control                                         | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 90,000.00        | \$ 90,000.00            | Ongoing                                                                    | Local     |                      | 1010001                  | 100105               | 80028        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | MPA - Range Cleaning                                     | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 185,000.00       | \$ 185,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 100109               | 80028        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | Facilities                                               | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 25,000.00        | \$ 25,000.00            | Ongoing                                                                    | Local     |                      | 1010001                  | 100109               | 80026        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | IN-SERVICE TRAINING                                      | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 760,000.00       | \$ 760,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 100141               | 80074        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | Outsource Recruiting/Background Investigations           | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 220,999.84       | \$ 220,999.84           | Ongoing                                                                    | Local     |                      | 1010001                  | 800027               | 80057        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | Recruiting - eSOPH                                       | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 145,000.00       | \$ 145,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 800027               | 80057        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | Recruiting - Advertising + Marketing                     | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 350,000.00       | \$ 350,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 100062               | 80307        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | SOD - Canine Unit                                        | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 150,000.00       | \$ 150,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 800031               | 80041        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | SOD - Establish/Maintain Horse Mounted Unit              | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 250,000.00       | \$ 250,000.00           | Ongoing                                                                    | Local     |                      | 1010001                  | 800031               | 80041        | 7131009 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | Cadet Program                                            | TBD                            | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 1,139,005.00     | \$ 1,139,005.00         | Ongoing                                                                    | Local     |                      | 1010001                  | 100062               | 80311        | 7131020 | No Protect |
| Contract/Procurement                             | TBD                          | TBD                                                | ESB - Uniforms/Police Supplies                           | Competitive                    | TBD                              | N/A                              | TBD                            | TBD                            | Not Applicable                              | \$ 3,084,000.00     | \$ 3,084,000.00         | Ongoing                                                                    | Local     |                      | 1010001                  | 100105               | 80028        | 7111008 | No Protect |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
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|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |
|                                                  |                              |                                                    |                                                          |                                |                                  |                                  |                                |                                |                                             |                     |                         |                                                                            |           |                      |                          |                      |              |         |            |

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

| Contracts (DIFS Account-Parent Level 1 713200C) |                        |                 |                                            |                             |                  |                   |                          |                        |                        |                                     |                     |                 | DIFS Attributes                                                            |           |                      |                          |                      |              |       |
|-------------------------------------------------|------------------------|-----------------|--------------------------------------------|-----------------------------|------------------|-------------------|--------------------------|------------------------|------------------------|-------------------------------------|---------------------|-----------------|----------------------------------------------------------------------------|-----------|----------------------|--------------------------|----------------------|--------------|-------|
| Contract / Procurement                          | Vendor Name            | Contract Number | Contract Purpose - Description of Services | Competitive or Sole Source  | Contract Type    | Original Contract | Contract Term Begin Date | Contract Term End Date | Contract Period (FY26) | Contract Period Total Amount (FY26) | FY26 Funding Amount | Contract Status | Funding Source (local, federal, private, special revenue, specify if ARPA) | DIFS Fund | DIFS Funding Program | DIFS Funding Cost Center | DIFS Funding Account | DIFS Project | Notes |
| Contract/Procurement                            | First Vehicle Services | CW60505         | Fleet - Vehicle Maint/Supplies             | Non-Competitive/Sole Source | Firm Fixed Price | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 7,150,519.83                     | \$ 7,150,519.83     | Ongoing         | Local                                                                      | 1010001   | 100037               | 80029                    | 7132001              | No Project   |       |
| Contract/Procurement                            | Unknown Vendor         | TBD             | CCTV MAINTENANCE, REPAIR, AND SERVICES     | TBD                         | TBD              | N/A               | TBD                      | TBD                    | Not Applicable         | \$ 2,848,478.48                     | \$ 2,848,478.48     | Ongoing         | Local                                                                      | 1010001   | 100065               | 80047                    | 7132001/7132002      | No Project   |       |
| Contract/Procurement                            | PFC ASSOCIATES LL      | CW62890         | Police and Fire Clinic - FEMS              | Competitive                 | TBD              | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 10,614,430.39                    | \$ 10,614,430.39    | Ongoing         | Local                                                                      | 1010001   | 100056               | 80027                    | 7132001              | No Project   |       |
| Contract/Procurement                            | Unknown Vendor         | TBD             | HRMD - Legal Support                       | TBD                         | TBD              | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 10,000.00                        | \$ 10,000.00        | Ongoing         | Local                                                                      | 1010001   | 100058               | 80075                    | 7132001              | No Project   |       |
| Contract/Procurement                            | Unknown Vendor         | TBD             | Language Access                            | TBD                         | TBD              | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 41,560.00                        | \$ 40,000.00        | Ongoing         | Local                                                                      | 1010001   | 100036               | 80055                    | 7132001              | No Project   |       |
| Contract/Procurement                            | BLUELAW INTERNA        | CW67085         | Recruiting - Poly Contract                 | TBD                         | TBD              | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 625,000.00                       | \$ 625,000.00       | Ongoing         | Local                                                                      | 1010001   | 100062               | 80075                    | 7132001              | No Project   |       |
| Grant                                           | TBD                    | TBD             | Connect and Protect                        | TBD                         | TBD              | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 200,001.00                       | \$ 200,001.00       | Ongoing         | Federal                                                                    | 4020002   | 100141               | 80074                    | 7132001              | 202347       |       |
| Grant                                           | TBD                    | TBD             | FAO SEXUAL ASSAULT KIT INITIATIVE          | TBD                         | TBD              | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 160,608.00                       | \$ 160,608.00       | Ongoing         | Federal                                                                    | 4020002   | 800027               | 80058                    | 7132001              | 202314       |       |
| Grant                                           | TBD                    | TBD             | Boating and Safety Grant                   | TBD                         | TBD              | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 200,000.00                       | \$ 200,000.00       | Ongoing         | Federal                                                                    | 4020002   | 800031               | 80041                    | 7132001              | 202312       |       |
| Grant                                           | TBD                    | TBD             | Motor Carrier Grant                        | TBD                         | TBD              | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 418,192.00                       | \$ 418,192.00       | Ongoing         | Federal                                                                    | 4020002   | 800031               | 80041                    | 7132001              | 202956       |       |
| Contract/Procurement                            | Unknown Vendor         | TBD             | Spidertech                                 | TBD                         | TBD              | N/A               | 10/1/2025                | 9/30/2026              | Not Applicable         | \$ 324,009.07                       | \$ 324,009.07       |                 | Local                                                                      | 1010001   | 100065               | 80047                    | 7132001              |              |       |
| Total                                           |                        |                 |                                            |                             |                  |                   |                          |                        |                        | \$ 22,592,798.77                    | \$ 22,591,238.77    |                 |                                                                            |           |                      |                          |                      |              |       |

**Account-Parent Level 1 714100C)**

## DIFS Attributes

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