

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
100033 - LAW ENFORCEMENT DATA AND ANALYTICS	80313 - ADMINISTRATIVE OFFICE - TSB	49,614.43	100037 - AGENCY FLEET PREVENTATIVE MAINTENANCE	80026 - ADMINISTRATIVE OFFICE, CSB	46,773.74
100065 - CCTV MAINTENANCE, REPAIR, AND SERVICES	80313 - ADMINISTRATIVE OFFICE - TSB	193,127.22	100062 - RECRUITING AND HIRING SERVICES	80026 - ADMINISTRATIVE OFFICE, CSB	347,539.66
100105 - EQUIPMENT AND SUPPLIES MANAGEMENT	80313 - ADMINISTRATIVE OFFICE - TSB	466,400.00	100093 - LEGAL, LEGISLATIVE, STATUTORY, AND REGULATORY SERVICES	80026 - ADMINISTRATIVE OFFICE, CSB	76,859.91
100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80313 - ADMINISTRATIVE OFFICE - TSB	210,000.00	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80026 - ADMINISTRATIVE OFFICE, CSB	210,000.00
800028 - POLICE SERVICES	80313 - ADMINISTRATIVE OFFICE - TSB	1,313,909.08	100151 - EXECUTIVE ADMINISTRATION	80026 - ADMINISTRATIVE OFFICE, CSB	19,230.84
-			800026 - INTERNAL AFFAIRS	80026 - ADMINISTRATIVE OFFICE, CSB	107,344.30
-			800027 - INVESTIGATIVE SERVICES	80026 - ADMINISTRATIVE OFFICE, CSB	37,574.97
-			800028 - POLICE SERVICES	80288 - ADMINISTRATIVE OFFICE, TASB	1,158,942.74
-			800029 - EVENTS	80288 - ADMINISTRATIVE OFFICE, TASB	66,662.47
100105 - EQUIPMENT AND SUPPLIES MANAGEMENT	80317 - EVIDENCE CONTROL DIVISION	3,373,513.00	100105 - EQUIPMENT AND SUPPLIES MANAGEMENT	80028 - PROPERTY DIVISION	3,424,023.82
100107 - EVIDENCE AND RELATED ITEMS MANAGEMENT	80317 - EVIDENCE CONTROL DIVISION	3,897,540.55	100107 - EVIDENCE AND RELATED ITEMS MANAGEMENT	80028 - PROPERTY DIVISION	3,547,162.75
100151 - EXECUTIVE ADMINISTRATION	80317 - EVIDENCE CONTROL DIVISION	338,815.40			
800028 - POLICE SERVICES	80317 - EVIDENCE CONTROL DIVISION	184,533.00			
800031 - TACTICAL OPERATIONS	80317 - EVIDENCE CONTROL DIVISION	265,206.76			
100037 - AGENCY FLEET PREVENTATIVE MAINTENANCE	80316 - FLEET SERVICES DIVISON	10,285,097.26	100037 - AGENCY FLEET PREVENTATIVE MAINTENANCE	80029 - FLEET SERVICES DIVISION	11,384,888.28
100151 - EXECUTIVE ADMINISTRATION	80316 - FLEET SERVICES DIVISON	200,183.67			
100061 - POLICIES AND PROCEDURES MANAGEMENT	80315 - RECORDS DIVISION	42,650.00	100044 - GRANTS ADMINISTRATION - GENERAL	80030 - RECORDS DIVISION	20,518.31
100124 - POLICE RECORDS MANAGEMENT	80315 - RECORDS DIVISION	3,499,362.35	100061 - POLICIES AND PROCEDURES MANAGEMENT	80030 - RECORDS DIVISION	42,650.00
800026 - INTERNAL AFFAIRS	80315 - RECORDS DIVISION	813,927.45	100124 - POLICE RECORDS MANAGEMENT	80030 - RECORDS DIVISION	4,697,467.49
800028 - POLICE SERVICES	80315 - RECORDS DIVISION	425,261.05			
800031 - TACTICAL OPERATIONS	80315 - RECORDS DIVISION	345,330.64			
100065 - CCTV MAINTENANCE, REPAIR, AND SERVICES	80314 - TECHNOLOGY DIVISION	8,783,359.91	100033 - LAW ENFORCEMENT DATA AND ANALYTICS	80046 - RESEARCH AND ANALYTICAL SERVICES BRANCH	2,264,536.83
100072 - INTERNAL SUPPORT	80314 - TECHNOLOGY DIVISION	16,682,286.24	100065 - CCTV MAINTENANCE, REPAIR, AND SERVICES	80047 - ADMINISTRATIVE OFFICE, ITB	12,472,499.28
100124 - POLICE RECORDS MANAGEMENT	80314 - TECHNOLOGY DIVISION	501,382.02	100072 - INTERNAL SUPPORT	80047 - ADMINISTRATIVE OFFICE, ITB	15,262,199.30

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800028 - POLICE SERVICES	80314 - TECHNOLOGY DIVISION	178,200.00	100072 - INTERNAL SUPPORT	80050 - BUSINESS APPLICATIONS DIVISION	4,375,597.50
100058 - HUMAN RESOURCE SERVICES - GENERAL	80306 - ADMINISTRATIVE OFFICE OCW	181,095.58			
100062 - RECRUITING AND HIRING SERVICES	80306 - ADMINISTRATIVE OFFICE OCW	110,853.47			
100093 - LEGAL, LEGISLATIVE, STATUTORY, AND REGULATORY SERVICES	80306 - ADMINISTRATIVE OFFICE OCW	189,114.16			
100151 - EXECUTIVE ADMINISTRATION	80306 - ADMINISTRATIVE OFFICE OCW	2,212,927.33			
800028 - POLICE SERVICES	80306 - ADMINISTRATIVE OFFICE OCW	553,074.17			
100058 - HUMAN RESOURCE SERVICES - GENERAL	80307 - HUMAN RESOURCE MANAGEMENT	3,706,601.95	100058 - HUMAN RESOURCE SERVICES - GENERAL	80075 - HUMAN RESOURCES MANAGEMENT DIVISION	4,025,013.14
100062 - RECRUITING AND HIRING SERVICES	80307 - HUMAN RESOURCE MANAGEMENT	990,000.00	100062 - RECRUITING AND HIRING SERVICES	80075 - HUMAN RESOURCES MANAGEMENT DIVISION	4,813,934.78
800027 - INVESTIGATIVE SERVICES	80307 - HUMAN RESOURCE MANAGEMENT	183,481.30	800028 - POLICE SERVICES	80075 - HUMAN RESOURCES MANAGEMENT DIVISION	-
800028 - POLICE SERVICES	80307 - HUMAN RESOURCE MANAGEMENT	276,081.53	100051 - DISCIPLINE AND TRIAL BOARD SERVICES	80027 - MEDICAL SERVICES DIVISION	4,934.63
100056 - EMPLOYEE WELLNESS	80308 - MEDICAL SERVICES DIVISON	11,787,291.53	100056 - EMPLOYEE WELLNESS	80027 - MEDICAL SERVICES DIVISION	11,850,221.57
100151 - EXECUTIVE ADMINISTRATION	80295 - OFFICE OF THE CHIEF OF POLICE	880,866.31	100062 - RECRUITING AND HIRING SERVICES	80031 - ADMINISTRATIVE OFFICE, EOCOP	6,956,732.93
800028 - POLICE SERVICES	80295 - OFFICE OF THE CHIEF OF POLICE	140,665.38	100151 - EXECUTIVE ADMINISTRATION	80031 - ADMINISTRATIVE OFFICE, EOCOP	7,888,447.76
100009 - PUBLIC, SOCIAL MEDIA, AND MEDIA COMMUNICATIONS	80296 - OFFICE OF THE CHIEF OF STAFF	2,697,169.18	100009 - PUBLIC, SOCIAL MEDIA, AND MEDIA COMMUNICATIONS	80033 - PUBLIC INFORMATION OFFICE - FAO	2,612,634.88
100124 - POLICE RECORDS MANAGEMENT	80296 - OFFICE OF THE CHIEF OF STAFF	136,620.00	150002 - AGENCY ACCOUNTING SERVICES	80031 - ADMINISTRATIVE OFFICE, EOCOP	3,086,131.29
100151 - EXECUTIVE ADMINISTRATION	80296 - OFFICE OF THE CHIEF OF STAFF	1,811,189.09	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80031 - ADMINISTRATIVE OFFICE, EOCOP	1,157,042.14
100036 - INVESTIGATION OF EEO, ADA, AND LANGUAGE ACCESS COMPLAINTS	80299 - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	41,560.00	100044 - GRANTS ADMINISTRATION - GENERAL	80034 - GRANTS MANAGEMENT OFFICE - FAO	347,535.48
100044 - GRANTS ADMINISTRATION - GENERAL	80299 - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	353,759.92			
100062 - RECRUITING AND HIRING SERVICES	80299 - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	134,153.91			
100072 - INTERNAL SUPPORT	80299 - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	170,347.32			
100093 - LEGAL, LEGISLATIVE, STATUTORY, AND REGULATORY SERVICES	80299 - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	2,539,370.46			
100151 - EXECUTIVE ADMINISTRATION	80299 - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	876,107.53			
150002 - AGENCY ACCOUNTING SERVICES	80299 - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	3,080,203.23			
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80299 - OFFICE OF THE CHIEF ADMINISTRATIVE OFFICER	1,010,330.44			

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100093 - LEGAL, LEGISLATIVE, STATUTORY, AND REGULATORY SERVICES	80298 - OFFICE OF THE GENERAL COUNSEL	3,628,414.38	100093 - LEGAL, LEGISLATIVE, STATUTORY, AND REGULATORY SERVICES	80032 - GENERAL COUNSEL'S OFFICE - FAO	3,781,565.00
100151 - EXECUTIVE ADMINISTRATION	80298 - OFFICE OF THE GENERAL COUNSEL	155,438.05			
800027 - INVESTIGATIVE SERVICES	80297 - OFFICE OF THE SPECIALIZED OPERATIONS CHIEF	99,935.75	800027 - INVESTIGATIVE SERVICES	80038 - EXECUTIVE PROTECTION UNIT	73,509.07
800028 - POLICE SERVICES	80297 - OFFICE OF THE SPECIALIZED OPERATIONS CHIEF	3,202,273.44	800028 - POLICE SERVICES	80038 - EXECUTIVE PROTECTION UNIT	2,421,586.67
100151 - EXECUTIVE ADMINISTRATION	80300 - OFFICE OF THE PATROL OPERATIONS CHIEF	578,714.75			
800028 - POLICE SERVICES	80039 - ADMINISTRATIVE OFFICE, HSB	1,594,155.96	800028 - POLICE SERVICES	80039 - ADMINISTRATIVE OFFICE, HSB	2,477,619.21
800031 - TACTICAL OPERATIONS	80039 - ADMINISTRATIVE OFFICE, HSB	815,130.40	800027 - INVESTIGATIVE SERVICES	80042 - SPECIAL EVENTS BRANCH	349,372.10
800029 - EVENTS	80041 - TACTICAL PATROL BRANCH	9,824,352.09	800029 - EVENTS	80042 - SPECIAL EVENTS BRANCH	10,347,944.09
100009 - PUBLIC, SOCIAL MEDIA, AND MEDIA COMMUNICATIONS	80303 - REAL TIME CRIME CENTER DIVISION	291,971.23	800031 - TACTICAL OPERATIONS	80043 - AUTOMATED TRAFFIC ENFORCEMENT UNIT	1,494,820.22
100033 - LAW ENFORCEMENT DATA AND ANALYTICS	80303 - REAL TIME CRIME CENTER DIVISION	738,270.65			
800028 - POLICE SERVICES	80303 - REAL TIME CRIME CENTER DIVISION	2,787,032.20			
800031 - TACTICAL OPERATIONS	80303 - REAL TIME CRIME CENTER DIVISION	7,776,744.33	800031 - TACTICAL OPERATIONS	80044 - JSTACC OPERATIONS BRANCH	9,902,697.08
100009 - PUBLIC, SOCIAL MEDIA, AND MEDIA COMMUNICATIONS	80304 - ANALYTICAL SERVICES DIVISON	223,269.87	800031 - TACTICAL OPERATIONS	80045 - INTELLIGENCE BRANCH	1,180,196.03
100033 - LAW ENFORCEMENT DATA AND ANALYTICS	80304 - ANALYTICAL SERVICES DIVISON	1,592,277.61			
800031 - TACTICAL OPERATIONS	80304 - ANALYTICAL SERVICES DIVISON	1,154,072.19			
100036 - INVESTIGATION OF EEO, ADA, AND LANGUAGE ACCESS COMPLAINTS	80305 - ADMINISTRATIVE OFFICE PDB	-	100151 - EXECUTIVE ADMINISTRATION	80072 - ADMINISTRATIVE OFFICE, PDB	741,243.45
100151 - EXECUTIVE ADMINISTRATION	80305 - ADMINISTRATIVE OFFICE PDB	709,090.44	800027 - INVESTIGATIVE SERVICES	80072 - ADMINISTRATIVE OFFICE, PDB	35,945.27
800028 - POLICE SERVICES	80305 - ADMINISTRATIVE OFFICE PDB	1,262,164.31	800028 - POLICE SERVICES	80072 - ADMINISTRATIVE OFFICE, PDB	1,875,345.46
800028 - POLICE SERVICES	80301 - VIOLENT CRIME SUPPRESSION DIVISION	11,457,821.55	800026 - INTERNAL AFFAIRS	80059 - NARCOTICS AND SPECIAL INVESTIGATIONS DIVISION	882,389.76
800027 - INVESTIGATIVE SERVICES	80302 - DISTRICT INVESTIGATIONS DIVISION	13,161,219.34	800028 - POLICE SERVICES	80059 - NARCOTICS AND SPECIAL INVESTIGATIONS DIVISION	21,699,923.16
800028 - POLICE SERVICES	80302 - DISTRICT INVESTIGATIONS DIVISION	5,447,216.48	800027 - INVESTIGATIVE SERVICES	80060 - CRIME SCENE INVESTIGATIONS DIVISION	1,119,106.60
800028 - POLICE SERVICES	80310 - SCHOOL SAFETY BRANCH	11,075,790.76	800027 - INVESTIGATIVE SERVICES	80062 - SCHOOL SAFETY DIVISION	313,918.41
			800028 - POLICE SERVICES	80062 - SCHOOL SAFETY DIVISION	7,397,631.65
			800028 - POLICE SERVICES	80281 - PHYSICAL AND SEXUAL ABUSE BRANCH	5,115,475.68

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			800027 - INVESTIGATIVE SERVICES	80282 - MISSING PERSONS BRANCH	114,743.10
100062 - RECRUITING AND HIRING SERVICES	80311 - CADET CORPS BRANCH	8,931,597.28	800028 - POLICE SERVICES	80282 - MISSING PERSONS BRANCH	3,099,863.60
100141 - IN-SERVICE TRAINING	80311 - CADET CORPS BRANCH	141,549.68	800027 - INVESTIGATIVE SERVICES	80283 - ABSCONDER BRANCH	33,798.22
100151 - EXECUTIVE ADMINISTRATION	80311 - CADET CORPS BRANCH	93,570.59	800028 - POLICE SERVICES	80283 - ABSCONDER BRANCH	856,506.15
800028 - POLICE SERVICES	80311 - CADET CORPS BRANCH	1,246,886.73	800028 - POLICE SERVICES	80284 - JUVENILE PROCESSING BRANCH	2,731,667.00
800028 - POLICE SERVICES	80312 - ADMINISTRATIVE OFFICE - FYEB	850,016.32	800029 - EVENTS	80284 - JUVENILE PROCESSING BRANCH	101,556.58
800028 - POLICE SERVICES	80309 - YOUTH INVESTIGATIONS BRANCH	9,822,827.61	800028 - POLICE SERVICES	80285 - YOUTH INTERVENTION AND PREVENTION BRANCH	4,209,883.26
100124 - POLICE RECORDS MANAGEMENT	80309 - YOUTH INVESTIGATIONS BRANCH	153,376.21	800029 - EVENTS	80285 - YOUTH INTERVENTION AND PREVENTION BRANCH	150,384.97
			800028 - POLICE SERVICES	80286 - INTERNET CRIMES AGAINST CHILDREN BRANCH	1,256,528.53
			800029 - EVENTS	80286 - INTERNET CRIMES AGAINST CHILDREN BRANCH	23,263.06
			800028 - POLICE SERVICES	80287 - ADMINISTRATIVE OFFICE, YFEB	344,661.14