

<b>Attachment II-Interagency Funding</b>							
<b>Agency Name:</b>	<b>Fire and Emergency Medical Services</b>						
<b>Interagency Project Title</b>	<b>FY26 Amount</b>	<b>Charging Agency FTEs</b>	<b>Charging Agency (Seller)</b>	<b>DIFS Program</b>	<b>DIFS Cost Center</b>	<b>DIFS Project #</b>	<b>Description of Service</b>
FB0 - KT0 - Fleet Management	\$ 696,842.78	-	Department of Public Works	100037	80108	400227	Fleet Maintenance
FB0 - KT0 - Solid Waste Disposal and Recycling	\$ 800.00	-	Department of Public Works	100023	80107	400757	Solid Waste Disposal and Recycling
FB0.FA0.PFC.Police and Fire Clinic	\$ 8,499,980.12	-	The Metropolitan Police Department	100056	80294	400758	Police and Fire Clinic
FB0 - BE0 - DCHR Suitability Screening Project	\$ 102,667.69	0.58	Department of Human Resources	100058	80100	401360	Suitability Screening
FB0 - BE0 - PFFRRB - Police and Fire Fighters Retirement and Relief Board	\$ 248,723.89	1.00	Department of Human Resources	100058	80100	401923	Police and Firefighters Retirement and Relief Board
FB0 - AT0 - Merchant Service Fees Project	\$ 37,986.00	-	Office of the Chief Technology Officer	100022	80107	401967	To provide merchant processing services to support FEMS Hazard Permit Fees, Web Fees, Ambulance and OCME Permits, and other various fees.
FB0 - TO0 - IT Assessment	\$ 330,724.32	-	Office of the Chief Technology Officer	100079	80124	402666	IT Assessment fees
FB0 - OUC, Custom Radio Services	\$ 152,409.00	-	Office of Unified Communications (OUC)	100068	80124	400755	Custom Radio Services
FB0 - Exec. Leadership Training	\$ 40,493.53	-	DC Department of Human Resources (DCHR)	100138	80105	401359	Executive Leadership Training
FB0 - JR0 - Sign Language Interpretation	\$ 3,500.00	-	The Mayor's Office of Deaf, Deaf Blind, and Hard of Hearing	100023	80107	400756	Sign Language interpretation
FB0 - RTS DC Net	\$ 25,000.00	-	Office of Finance and Resource Management (OFRM)	100068	80124	401387	RTS DC NET
FB0 - RTS Non DC Net	\$ 25,000.00	-	Office of the Chief Technology Officer	100068	80124	401386	RTS non DC NET
FB0 - UC0 311 SRMS	\$ 7,447.00	-	Office of Unified Communications	100068	80124	400753	311, Call Center, and Service Request Handling Services
	\$ 10,171,574.33	1.58					