

Reprogramming within the Agency

Fiscal Year	FYPS Fund	FYPS Program	FYPS Cost Center	FYPS Project	FYPS Account	Amount	Explanation	FYPS Project	FYPS Cost Center	FYPS Program	FYPS Account	Amount	Explanation
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339	7133001	(117,840)	Savings in Third Party Provider contract	100305-EQUIPMENT AND SUPPLIES MANAGEMENT	80109-EMS FLEET AND PROPERTY CHANGE-OVER OFFICE (FBO)	200339	7133001	117,840	Mail Room / JCSA Maintenance Contract
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339	7133001	(200,000)	Savings in Third Party Provider contract	100036-HUMAN RESOURCE SERVICES - GENERAL	80100-HUMAN RESOURCES ADMINISTRATIVE OFFICE (FBO)	200339	7133001	200,000	Promotional Exam
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339	7133001	(176,243)	Savings in Third Party Provider contract	80084-GENERAL HEALTH AND SAFETY PREPAREDNESS	80084 - HEALTH SAFETY AND PREPAREDNESS OFFICE	200339	7133001	192,300	Whole Blood Program Start-Up
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339	7133001	(38,373)	Savings in Third Party Provider contract	100138-CERTIFICATION TRAINING	80089-PROFESSIONAL DEVELOPMENT ADMINISTRATIVE OFFICE (FBO)	402339	7133029	38,373	DCMR Executive Leadership Program (ELP) Adjustment
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339	7133001	(89,640)	Savings in Third Party Provider contract	100038-HUMAN RESOURCE SERVICES - GENERAL	80100-HUMAN RESOURCES ADMINISTRATIVE OFFICE (FBO)	401360	7133001	89,640	DCMR SUSTAINABILITY MOU Adjustment
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339	7133001	(124,670)	Savings in Third Party Provider contract	100038-HUMAN RESOURCE SERVICES - GENERAL	80100-HUMAN RESOURCES ADMINISTRATIVE OFFICE (FBO)	402323	7011001	16,489	DCMR PPHBMB MOU Adjustment
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339	7133001	(16,960)	Savings in Third Party Provider contract	80207-SUPPORT SERVICES ADMINISTRATIVE OFFICE (FBO)	402067	7014008	30,880	ODT MOU Merchant Fees	
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339	7133001	(15,000)	Savings in Third Party Provider contract	100038-HUMAN RESOURCE SERVICES - GENERAL	80100-HUMAN RESOURCES ADMINISTRATIVE OFFICE (FBO)	200339	7133027	15,000	Funds for Compliance notices and other shipping services
2024	420099 - Medicaid Public Provider Recovery Grant	100008-CUSTOMER SUPPORT	80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	200339	7133002	(94,000)	Reprogramming within IT from IT Consultants to Software Maintenance	100008-CUSTOMER SUPPORT	80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	200339	7133036	98,000	Within IT Reprogramming for Software Maintenance for Target Safety Online Training
2024	420099 - Medicaid Public Provider Recovery Grant	100105-EQUIPMENT AND SUPPLIES MANAGEMENT	80109-EMS FLEET AND PROPERTY CHANGE-OVER OFFICE (FBO)	200339	7113008	(23,066)	Savings on clothing and uniforms	100070-HANDWARE/STWARE SUPPORT	80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	200339	7173008	29,068	Funding to support Drone IT Hardware acquisition
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339	7133001	(130,000)	Savings in Third Party Provider contract	100143-LEADERSHIP AND MANAGEMENT TRAINING	80088-EDS & DIVERSITY OFFICE (FBO)	200339	7133001	150,000	Funding to support Leadership Awareness Training - Specialized Courses
2024	301001-LOCAL FUNDS	300138-CERTIFICATION TRAINING	80105-TRAINING ACADEMY - FBO (FBO)	No Project	7133001	(181,440)	No Project	80037-AGENCY FLEET PREVENTATIVE MAINTENANCE	80108-APPARATUS DIVISION (FBO)	No Project	7133001	181,440	Funding to support agency's vehicle development - vehicle swap data
2024	301001-LOCAL FUNDS	300138-CERTIFICATION TRAINING	80105-TRAINING ACADEMY - FBO (FBO)	No Project	7133001	(60,000)	No Project	100036-CUSTOMER SUPPORT	80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	402338 - 30-01 - FBO - TDS Website Development	7133009	60,000	Funding to support agency's website development (new, MSU)
2024	301001-LOCAL FUNDS	80002-1-HOSPITAL LIAISON SERVICES	80080-OFFICE OF THE MEDICAL DIRECTOR (FBO)	7133009	(44,000)								
		80004-4-EMS DEMAND REDUCTION	80084-HEALTH SAFETY AND PREPAREDNESS OFFICE (FBO)	7133001	(44,000)								
		80005-1-ALS / SYNERGIC SAFETY	80123-STATE SAFETY OVERSIGHT OFFICE (FBO)	7133001	(120,000)		NPS Savings	100032-EMPLOYEE WELLNESS	80113-POLICE AND FIRE CLINIC (FBO)	402758 - 23-01 - APPRO.65013 LOCAL FUNDS,POLICE AND FIRE CLINIC	7133001	512,381	Funding to cover increased costs associated with FBO MOU with NRP for the Police and Fire Clinic (PIC)
		100034-GRANTS ADMINISTRATION GENERAL	80105-GRANTS MANAGEMENT OFFICE - FBO (FBO)	7133009	(17,000)								
2024	301001-LOCAL FUNDS	100036-EMPLOYEE WELLNESS	80113-POLICE AND FIRE CLINIC (FBO)	7133009	(240,000)								
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT EMS PATIENT TRANSPORT (FBO)	7133001	(235,999)	Savings in Third Party Provider contract	100038-HUMAN RESOURCE SERVICES - GENERAL	80100-HUMAN RESOURCES ADMINISTRATIVE OFFICE (FBO)	200339 - 23-26 - Human Resources	7133001	235,999	Funding to support Hiring Exam
		80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT EMS PATIENT TRANSPORT (FBO)	7133001	(86,160)	Savings in Third Party Provider contract	100038-HUMAN RESOURCE SERVICES - GENERAL	80100-HUMAN RESOURCES ADMINISTRATIVE OFFICE (FBO)	200339 - 23-27 - MRGR.50014 MEDICAD RECOVERY GRANT LEGAL, LEGISLATIVE, & POLICE	7133001	86,160	
		80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT EMS PATIENT TRANSPORT (FBO)	7133001	(250,000)	Savings in Third Party Provider contract	100039-AGENCY FLEET REPAIRS	80108-APPARATUS DIVISION (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT	7133005	250,000	Fleet
		80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT EMS PATIENT TRANSPORT (FBO)	7133001	(90,000)	Savings in Third Party Provider contract	100038-HUMAN RESOURCE SERVICES - GENERAL	80100-HUMAN RESOURCES ADMINISTRATIVE OFFICE (FBO)	200339 - 23-26 - Human Resources	7133001	90,000	HR
2024	420099 - Medicaid Public Provider Recovery Grant	80004-FIRE RESCUE RESPONSE	80094-OPERATIONS - ENGINE COMPANIES (FBO)	200339 - 23-02 - MRGR.31020 MEDICAD RECOVERY GRANT FIRE AND EMS FIRST RESPONSE	7015001	(1,800,000)	OT	100039-AGENCY FLEET REPAIRS	80108-APPARATUS DIVISION (FBO)	200339 - 23-06 - MRGR.50014 MEDICAD RECOVERY GRANT AGENCY FLEET REPAIRS	7133005	1,800,000	NAPA and Glens
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT EMS PATIENT TRANSPORT (FBO)	7133001	(170,000)	Savings in Third Party Provider contract	100038-CUSTOMER SUPPORT	80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	200339 - 23-18 - MRGR.70000 MEDICAD RECOVERY GRANT SERVICES	7133009	270,000	Funds for IT Contractors - HRs
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT EMS PATIENT TRANSPORT (FBO)	7133001	(126,000)	Savings in Third Party Provider contract	100105-EQUIPMENT AND SUPPLIES MANAGEMENT	80110-FACILITY MANAGEMENT OFFICE (FBO)	200339 - 23-28 - Facilities Office	7133001	226,000	Gym equipment
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT EMS PATIENT TRANSPORT (FBO)	7133001	(14,000)	Savings in Third Party Provider contract	100038-CUSTOMER SUPPORT	80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	401386 - 24-01 - FY24 FBO - ITS Telecom Project - DC Net	7133009	16,000	ITS Telecom - DC Net
2024	420099 - Medicaid Public Provider Recovery Grant	80004-PATIENT TRANSPORT - ALS	80074-EMS OPERATIONS ADMINISTRATIVE OFFICE (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT EMS RESPONSE AND TRANSPORT	7015001	(1,395,000)	PS Savings	100038-CUSTOMER SUPPORT	80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	401386 - 24-01 - FY24 FBO - ITS Telecom Project - DC Net	7015001	1,395,000	Overtime
2024	420099 - Medicaid Public Provider Recovery Grant	80036-THIRD PARTY BLS TRANSPORT	80078-BLS TRANSPORT OFFICE (FBO)	200339 - 23-06 - MRGR.40210 MEDICAD RECOVERY GRANT EMS PATIENT TRANSPORT (FBO)	7133001	(31,748)	Savings in Third Party Provider contract	100066-CLOUD AND SUBSCRIPTION SERVICES	80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	402512 - 30-01 - FBO Microsoft Teams	7133009	31,748	Microsoft Licenses - MSU
2025	301001-LOCAL FUNDS	300023-CONTRACTING AND PROCUREMENT MANAGEMENT	80108-APPARATUS DIVISION (FBO)	202338	7133001	(54,976)		100023-CONTRACTING AND PROCUREMENT MANAGEMENT	80084-HEALTH SAFETY AND PREPAREDNESS OFFICE (FBO)	202338	7133001	35,000	Paid
		300023-CONTRACTING AND PROCUREMENT MANAGEMENT	80113-LOGISTICS OFFICE (FBO)	202338	7133001	(12,000)							
		300023-CONTRACTING AND PROCUREMENT MANAGEMENT	80124-INFORMATION TECHNOLOGY DIVISION - FBO (FBO)	202338	7133001	(20,349)							
		300023-CONTRACTING AND PROCUREMENT MANAGEMENT	80122-FIRE INVESTIGATIONS UNIT (FBO)	202338	7133001	(16,479)	P-card realignment of budget						
2025	301001-LOCAL FUNDS	300093-OPERATIONS - MEDIC UNITS AND AMBULANCES (FBO)	80093-OPERATIONS - MEDIC UNITS AND AMBULANCES (FBO)	202338	7133001	(12,000)		100036-EMPLOYEE WELLNESS	80113-POLICE AND FIRE CLINIC (FBO)	402758	7133001	237,305	PVC MSU with MPO
		80107-SUPPORT SERVICES ADMINISTRATIVE OFFICE (FBO)	80107-SUPPORT SERVICES ADMINISTRATIVE OFFICE (FBO)	202338	7133001	(7,256)							
		80116-FIRE MANAGEMENT OFFICE (FBO)	80116-FIRE MANAGEMENT OFFICE (FBO)	202338	7133001	(6,514)							
		80087-COMMUNICATIONS OFFICE (FBO)	80087-COMMUNICATIONS OFFICE (FBO)	202338	7133001	(6,405)							
2025	420099-MEDICAD PUBLIC PROVIDER RECOVERY GRANT	100105-EQUIPMENT AND SUPPLIES MANAGEMENT	80109-EMS FLEET AND PROPERTY CHANGE-OVER OFFICE (FBO)	200339 - 25-15 - MRG - EMS FLEET AND PROPERTY CHANGE-OVER OFFICE, EQUIPMENT AND	7113004	(1,614,070)	Cost Center realignment	100105-EQUIPMENT AND SUPPLIES MANAGEMENT	80111-LOGISTICS OFFICE (FBO)	200339 - 30-01 - Logistics Office	7113004	1,616,070	Cost Center realignment
2025	420099-MEDICAD PUBLIC PROVIDER RECOVERY GRANT	100105-EQUIPMENT AND SUPPLIES MANAGEMENT	80109-EMS FLEET AND PROPERTY CHANGE-OVER OFFICE (FBO)	200339 - 25-15 - MRG - EMS FLEET AND PROPERTY CHANGE-OVER OFFICE, EQUIPMENT AND	7113008	(2,326,561)	Cost Center realignment	100105-EQUIPMENT AND SUPPLIES MANAGEMENT	80111-LOGISTICS OFFICE (FBO)	200339 - 30-01 - Logistics Office	7113008	2,326,561	Cost Center realignment
2025	420099-MEDICAD PUBLIC PROVIDER RECOVERY GRANT	10004-GRANTS ADMINISTRATION GENERAL	80105-GRANTS MANAGEMENT OFFICE - FBO (FBO)	200334 - 25-01 - AFG - Assistance to Firefighters Grant - FBO	7133009	(5)	Moved fund to the correct account	100044-GRANTS ADMINISTRATION - GENERAL	80103-GRANTS MANAGEMENT OFFICE - FBO (FBO)	200334 - 25-01 - AFG - Assistance to Firefighters Grant - FBO	7173005	1	Moved fund to the correct account
2025	420099-MEDICAD PUBLIC PROVIDER RECOVERY GRANT	100138-CERTIFICATION TRAINING	80105-TRAINING ACADEMY - FBO (FBO)	200339 - 25-27 - Recruiting Office	7133005	(10,000)		100138-CERTIFICATION TRAINING	80104-RECRUITING OFFICE (FBO)	200339 - 25-25 - MRG - TRAINING ACADEMY - FBO - CERTIFICATION TRAINING	7133005	10,000	Funding for recruitment related costs
2025	420099-MEDICAD PUBLIC PROVIDER RECOVERY GRANT	100139-ORGANIZATIONAL RISK REDUCTION	80114-BATTALION SAFETY OFFICE - ORGANIZATIONAL RISK REDUCTION	200339 - 25-24 - MRG - BATTALION SAFETY OFFICE - ORGANIZATIONAL RISK REDUCTION	7133008	(51,480)		100105-EQUIPMENT AND SUPPLIES MANAGEMENT	80110-FACILITY MANAGEMENT OFFICE (FBO)	200339 - 23-28 - Facilities Office	7133001	51,480	Parking for FPO

**Reprogrammings SENT OUT of the Agency**

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	Fire EMS to OLRCB/EOM	1010001-LOCAL FUNDS	800048-GENERAL HEALTH AND SAFETY PREPAREDNESS INITIATIVES	80084-HEALTH SAFETY AND PREPAREDNESS OFFICE (FBO)	No Project	7011001	(41,774)	Reprogramming for OLRCB at request of Mayor's Budget Office. Funding was available in Third Party Provider Ambulance Transport contract (AMR).
2024	Fire EMS to MPD	1010001-LOCAL FUNDS	800041-FIRE-RESCUE RESPONSE	80094-OPERATIONS - ENGINE COMPANIES (FBO)	201360 - 10.04 - Working Day Off OT	7015001	(6,284,799)	Reprogram to MPD to cover Police overtime
			800058-SPECIAL HAZARDS RESPONSE AND MITIGATION	80095-OPERATIONS - HAZMAT UNITS (FBO)	201360 - 10.06 - Coronavirus Response		(2,750,000)	
			800041-FIRE-RESCUE RESPONSE	80094-OPERATIONS - ENGINE COMPANIES (FBO)	No Project		(1,261,029)	

**Reprogrammings RECEIVED FROM other Agencies**

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2024	UPO	1010001-LOCAL FUNDS	800041	80094	0 - No Project	7011001	17,810,015.31	CBA and Non Union Salary Increases
						7014008	3,777,753.34	
						7015001	3,901,966.46	
						7013008	1,111,337.90	