

Attachment VI-Facilities Maintenance									
Agency Name:	Fire and Emergency Medical Services								
FY26 Amount	Owning Agency	Physical Site Address	Physical Site Name	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Account	DIFS Project # (as applicable)	Description of Service
\$ 80,000.00	FB0	Various	All 41 buildings and stations	1010001	100023	80110	7131011	202328	P Card Spending
\$ 96,256.34	FB0	Various	All 41 buildings and stations	1010001	100108	80110	7011001	N/A	Personnel
\$ 25,000.00	FB0	Various	All 41 buildings and stations	1010001	100133	80110	7131009	N/A	Exercise Equipment Maintenance
\$ 1,000,000.00	FB0	Various	All 41 buildings and stations	1010001	100105	80110	7132001	N/A	Janitorial contract and building materials
\$ 19,443.78	FB0	Various	All 41 buildings and stations	1010001	100108	80110	7014008	N/A	Personnel
\$ 150,000.00	FB0	Various	All 41 buildings and stations	1010001	100105	80110	7171005	N/A	Building hardware and supplies
\$ 50,000.00	FB0	Various	All 41 buildings and stations	1010001	100105	80110	7111002	N/A	Minor Repairs
\$1,420,700									