Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Attributes: DIFS Funding Program	DIFS Attributes: DIFS Funding Cost Center	DIFS Attributes: DIFS Project	Notes
Contract/Procurement	Various		Independent compliant examiners required by statute.	Non-Competitive/Sole Source			10/1/2025	9/30/2026		$ 20,810.00	$ 20,810.00		Local	1010001	800062	80126	N/A	
Contract/Procurement	TBD		IAPro Case Management Annual Renewal	Non-Competitive/Sole Source			10/1/2025	9/30/2026		$ 3,000.00	$ 3,000.00		Local	1010001	100071	80126	N/A	
Contract/Procurement	Various		Independent mediators required by statute.	Non-Competitive/Sole Source			10/1/2025	9/30/2026		$ 20,000.00	$ 20,000.00		Local	1010001	800064	80126	N/A	
Contract/Procurement	OCTO		IT Assessment	Non-Competitive/Sole Source			10/1/2025	9/30/2026		$ 7,190.25	$ 7,190.25		Local	1010001	100079	80126	402667	
									Total	**$ 51,000.25**	**$ 51,000.25**							

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
		N/A															
								Total	$ -	$ -							

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD		Office Support/	TBD	TBD	$22,265	10/1/2025	9/30/2026		$ 22,265.00	$ 22,265.00		Local	1010001	100022	80126	7131011	N/A	
Contract/Procurement	TBD		Copier maintenance	TBD	TBD	$6,500	10/1/2025	9/30/2026		$ 6,500.00	$ 6,500.00		Local	1010001	100071	80126	7131006	N/A	
Contract/Procurement	TBD		Office Support / Small purchases/ PCARD	TBD	TBD	$49,675	10/1/2025	9/30/2026		$ 49,675.00	$ 49,675.00		Local	1010001	100022	80126	7131011	200346	
Contract/Procurement	TBD		TUITION FOR EMPLOYEE TRAINING	TBD	TBD	$15,000	10/1/2025	9/30/2026		$ 11,696.00	$ 11,696.00		Local	1010001	800063	80129	7131020	N/A	
Contract/Procurement	TBD		IT SUPPLIES	TBD	TBD	$25,000	10/1/2025	9/30/2026		$ 25,000.00	$ 25,000.00		Local	1010001	100071	80126	7111020	N/A	
Contract/Procurement	TBD		MAINTENANCE & REPAIRS - AUTO	TBD	TBD	$3,826	10/1/2025	9/30/2026		$ 4,129.93	$ 4,129.93		Local	1010001	100042	80126	7131005	400229	
									Total	**$ 119,265.93**	**$ 119,265.93**								