Attachment II-Interagency Funding

Agency Name: FK0

FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
$ 1,368,703.20	0.00	DGS	100114 - REAL PROPERTY MANAGEMENT	80137	402622	Protective Services for the DC Armory
$ 8,270.48	0.00	DCHR	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146	401897	Suitabiltity and general services
$ 4,933.74	0.00	DPW	800077 - CHALLENGE	80135	400237	Fleet management
$ 612,000.00	0.00	OCTO	100109 - FACILITIES OPERATIONS, MAINTENANCE, AND REPAIR	80143	402623	DGS Utility Fixed Costs
$ 222,976.21	0.00	OCTO	100022 - CONTRACTING AND PROCUREMENT - GENERAL	80146	Various	IT Assessments
$ 350,645.90	0.00	DYRS	800077 - CHALLENGE	80135	402615	Meal Preparation Services
$2,567,530	**0.0**					