

Attachment II-Interagency Funding							
Agency Name:	FO0						
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 10,925.38	0.00	DPW	100151 - Executive Administra	80184 - Administrative Office	401377	Auto maintenance & repair - DPW
	\$ 87,852.57	0.65	CJCC	800135 - Justice Grants	80186 - Justice Grants Office	400240	Compliance Monitor
	\$ 472,995.21	3.00	OAG	800144 - Victim Services Gran	80185 - VICTIM SERVICES OFFICE	402530	Prosecution & representation for domestic violence
	\$ 195,989.86	2.00	OCME	800144 - Victim Services Gran	80185 - VICTIM SERVICES OFFICE	401195	Drug facilitated sexual assault toxicology testing
	\$ 293,954.00	0.00	OCME	800135 - Justice Grants	80186 - Justice Grants Office	402502	Continuing Education & Quality Improvements
	\$ 75,407.06	0.00	OCTO	100151 - Executive Administra	80184 - Administrative Office	Various	IT Assessment
	\$ 534,534.58	5.00	DFS	800144 - Victim Services Gran	80185 - VICTIM SERVICES OFFICE	400242	I/D BETWEEN OVSJG AND DFS
	\$ 319,835.51	3.00	DHS	800144 - Victim Services Gran	80185 - VICTIM SERVICES OFFICE	402173	TITLE V. DELINQUENCY GRANT
	\$ 310,000.00	0.00	DOC	800135 - Justice Grants	80186 - Justice Grants Office	402179	RESIDENTIAL SUBSTANCE ABUSE TREATMENT (RSAT) PROGRAM
	\$2,301,494	13.7					