

Office of Victim Servcies and Justice Grants (FO0)

Vacancy Savings

Fiscal Year 2026

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

GN0 FY 2026 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
25	0.0%	(this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C

Appropriated Fund 1010

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100151	EXECUTIVE ADMINISTR.	1,042,581.00	-	1,042,581.00	0.0%
800135	RE-ENTRY GRANTS	797,403.90	-	797,403.90	0.0%
800136	CAMERA REIMBURSEM	114,102.60	-	114,102.60	0.0%
800142	ADDRESS CONFIDENTIA	137,418.10	-	137,418.10	0.0%
800144	VICTIM SERVICES GRAN	1,299,232.00	-	1,299,232.00	0.0%
Grand Total		3,390,737.60	-	3,390,737.60	