

Attachment II-Interagency Funding							
Agency Name: FR0 - Department of Forensic Sciences							
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 2,000.00	0.00	AS0	100071	80200	401600	RTS Non-DC Net
	\$ 38,741.00	0.00	BE0	100058	80208	400250	DCHR: Suitability & Overall HR
	\$ 10,000.00	0.00	FB0	100154	80201	400254	PSJC SHARED SERVICES - DFS
	\$ 73,793.00	0.00	KT0	100151	80196	400253	DPW: Fleet Maintenance
	\$ 167,134.68	1.00	PO0	100003	80200	401466	Supervisory Contract Specialist - OCP Agreement
	\$ 13,385.00	0.00	TO0	100071	80200	400245	OCTO: Information Technology
	\$ 2,736.00	0.00	TO0	100071	80200	400246	OCTO: Information Technology
	\$ 2,403.00	0.00	TO0	100071	80200	400247	OCTO: Information Technology
	\$ 15,195.00	0.00	TO0	100071	80200	400249	OCTO: Information Technology
	\$ 35,644.00	0.00	TO0	100071	80200	400255	OCTO: Information Technology
	\$ 5,408.00	0.00	TO0	100071	80200	400251	OCTO: Information Technology
	\$ 3,000.00	0.00	TO0	100071	80200	401599	OCTO: Information Technology - RTS DC Net
	\$ 40,210.00	0.00	UC0	800147	80194	400248	OUC: Radio Services
	\$ 409,649.68	1.0					