

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	1010001 - Local Funds	800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FRO)	0 - No Project	711100C-SUPPLIES & MATERIALS	(165,967)	Reprogramming is necessary to align with programmatic activities within DFS		800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FRO)	0 - No Project	7111011	8,000	Reprogramming is necessary to align with programmatic activities within DFS
									800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FRO)	0 - No Project	7132001	143,967	Reprogramming is necessary to align with programmatic activities within DFS
									800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FRO)	0 - No Project	7171009	14,000	Reprogramming is necessary to align with programmatic activities within DFS
2024	1010001 - Local Funds	100003-COMMUNICATIONS - GENERAL	80196-EXECUTIVE ADMINISTRATIVE OFFICE - FRO (FRO)	0 - No Project	717100C-PURCHASE EQUIPMENT AND MACHINERY	(4,455)	Reprogramming is necessary to align with programmatic activities within DFS		800149-FORENSIC SCIENCE LABORATORY SERVICES	80203-FORENSIC LABORATORY OFFICE (FRO)	0 - No Project	7131009	4,455	Reprogramming is necessary to align with programmatic activities within DFS
2024	1010001 - Local Funds	100003-COMMUNICATIONS - GENERAL	80196-EXECUTIVE ADMINISTRATIVE OFFICE - FRO (FRO)	0 - No Project	714100C-GOVERNMENT SUBSIDIES & GRANTS	(45,000)	Reprogramming is necessary to align with programmatic activities within DFS		100003-COMMUNICATIONS - GENERAL	80196-EXECUTIVE ADMINISTRATIVE OFFICE - FRO (FRO)	0 - No Project	7131009	45,000	Reprogramming is necessary to align with programmatic activities within DFS
		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	713100C-OTHER SERVICES & CHARGES	(150,000)	Reprogramming is necessary to align with programmatic activities within DFS		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7171008	150,000	Reprogramming is necessary to align with programmatic activities within DFS
		100003-COMMUNICATIONS - GENERAL	80196 - EXECUTIVE ADMINISTRATIVE OFFICE - FRO	0 - No Project	701100C - CONTINUING FULL TIME	(852,063)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7011001	666,713	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7011001	127,201	Local Reprogramming for DFS (FRO) to align with programmatic activities
		100003-COMMUNICATIONS - GENERAL	80196 - EXECUTIVE ADMINISTRATIVE OFFICE - FRO	0 - No Project	701100C - CONTINUING FULL TIME	(187,454)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7011001	58,149	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7014008	146,677	Local Reprogramming for DFS (FRO) to align with programmatic activities
		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	701100C - CONTINUING FULL TIME	(124,312)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7014008	27,984	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7014008	12,793	Local Reprogramming for DFS (FRO) to align with programmatic activities
		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	701400C - FRINGE BENEFITS - CURR PERSONNEL	(27,349)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7011001	124,312	Local Reprogramming for DFS (FRO) to align with programmatic activities
		100092 - LEGAL SERVICES - GENERAL	80199 - GENERAL COUNSEL'S OFFICE - FRO	0 - No Project	701100C - CONTINUING FULL TIME	(55,869)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7014008	27,349	Local Reprogramming for DFS (FRO) to align with programmatic activities
		100092 - LEGAL SERVICES - GENERAL	80199 - GENERAL COUNSEL'S OFFICE - FRO	0 - No Project	701400C - FRINGE BENEFITS - CURR PERSONNEL	(12,291)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7011001	55,869	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7014008	12,291	Local Reprogramming for DFS (FRO) to align with programmatic activities
		100148 - TRAINING AND DEVELOPMENT - GENERAL	80204 - TRAINING TEAM	0 - No Project	701100C - CONTINUING FULL TIME	(276,511)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7011001	69,132	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7011001	117,522	Local Reprogramming for DFS (FRO) to align with programmatic activities
		100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80204 - TRAINING TEAM	0 - No Project	701400C - FRINGE BENEFITS - CURR PERSONNEL	(60,832)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7011001	89,857	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7014008	15,209	Local Reprogramming for DFS (FRO) to align with programmatic activities
		100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	701100C - CONTINUING FULL TIME	(297,356)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7014008	25,855	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7014008	19,768	Local Reprogramming for DFS (FRO) to align with programmatic activities
		100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	701400C - FRINGE BENEFITS - CURR PERSONNEL	(65,418)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100003-COMMUNICATIONS - GENERAL	80196 - EXECUTIVE ADMINISTRATIVE OFFICE - FRO	0 - No Project	7011001	130,449	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7011001	71,276	Local Reprogramming for DFS (FRO) to align with programmatic activities
		800147 - CRIME SCENE SCIENCES SERVICES	80194 - CRIME SCENE SCIENCES DIRECTOR'S OFFICE	0 - No Project	701100C - CONTINUING FULL TIME	(105,086)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7011001	95,631	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100003-COMMUNICATIONS - GENERAL	80196 - EXECUTIVE ADMINISTRATIVE OFFICE - FRO	0 - No Project	7014008	28,699	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7014008	15,681	Local Reprogramming for DFS (FRO) to align with programmatic activities
									100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7014008	21,039	Local Reprogramming for DFS (FRO) to align with programmatic activities
									800147 - CRIME SCENE SCIENCES SERVICES	80195 - CRIME SCENE SCIENCES SERVICES OFFICE	0 - No Project	7011001	105,086	Local Reprogramming for DFS (FRO) to align with programmatic activities



2024	1010001 - Local Funds	800147 - CRIME SCENE SCIENCES SERVICES	80194 - CRIME SCENE SCIENCES DIRECTOR'S OFFICE	0 - No Project	701400C - FRINGE BENEFITS - CURR PERSONNEL	(23,119)	Local Reprogramming for DFS (FRO) to align with programmatic activities		800147 - CRIME SCENE SCIENCES SERVICES	80195 - CRIME SCENE SCIENCES SERVICES OFFICE	0 - No Project	7014008	23,119	Local Reprogramming for DFS (FRO) to align with programmatic activities	
			80195 - CRIME SCENE SCIENCES SERVICES OFFICE	0 - No Project	701100C - CONTINUING FULL TIME	(222,217)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7011001	84,751	Local Reprogramming for DFS (FRO) to align with programmatic activities	
		800147 - CRIME SCENE SCIENCES SERVICES	80195 - CRIME SCENE SCIENCES SERVICES OFFICE	0 - No Project	701400C - FRINGE BENEFITS - CURR PERSONNEL	(48,888)	Local Reprogramming for DFS (FRO) to align with programmatic activities		800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	0 - No Project	7011001	59,758	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									800147 - CRIME SCENE SCIENCES SERVICES	80194 - CRIME SCENE SCIENCES DIRECTOR'S OFFICE	0 - No Project	7011001	77,708	Local Reprogramming for DFS (FRO) to align with programmatic activities	
		800149-FORENSIC SCIENCE LABORATORY SERVICES	80203 - FORENSIC LABORATORY OFFICE	0 - No Project	701100C - CONTINUING FULL TIME	(289,550)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7014008	18,645	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	0 - No Project	7014008	13,147	Local Reprogramming for DFS (FRO) to align with programmatic activities	
		800149-FORENSIC SCIENCE LABORATORY SERVICES	80203 - FORENSIC LABORATORY OFFICE	0 - No Project	701400C - FRINGE BENEFITS - CURR PERSONNEL	(63,701)	Local Reprogramming for DFS (FRO) to align with programmatic activities		800147 - CRIME SCENE SCIENCES SERVICES	80194 - CRIME SCENE SCIENCES DIRECTOR'S OFFICE	0 - No Project	7014008	17,096	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7011001	55,869	Local Reprogramming for DFS (FRO) to align with programmatic activities	
		800150 - PUBLIC HEALTH LABORATORY ADMINISTRATION	80209 - PUBLIC HEALTH LABORATORY DIRECTOR'S OFFICE	0 - No Project	701100C - CONTINUING FULL TIME	(166,748)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7011001	87,304	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									800147 - CRIME SCENE SCIENCES SERVICES	80195 - CRIME SCENE SCIENCES SERVICES OFFICE	0 - No Project	7011001	146,378	Local Reprogramming for DFS (FRO) to align with programmatic activities	
		800150 - PUBLIC HEALTH LABORATORY ADMINISTRATION	80209 - PUBLIC HEALTH LABORATORY DIRECTOR'S OFFICE	0 - No Project	701400C - FRINGE BENEFITS - CURR PERSONNEL	(36,685)	Local Reprogramming for DFS (FRO) to align with programmatic activities		100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7014008	12,291	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7014008	19,207	Local Reprogramming for DFS (FRO) to align with programmatic activities	
		800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	0 - No Project	701100C - CONTINUING FULL TIME	(756,139)	Local Reprogramming for DFS (FRO) to align with programmatic activities		800147 - CRIME SCENE SCIENCES SERVICES	80195 - CRIME SCENE SCIENCES SERVICES OFFICE	0 - No Project	7014008	32,203	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7011001	64,556	Local Reprogramming for DFS (FRO) to align with programmatic activities	
		800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	0 - No Project	701100C - CONTINUING FULL TIME	(166,351)	Local Reprogramming for DFS (FRO) to align with programmatic activities		800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	0 - No Project	7011001	102,193	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7014008	14,202	Local Reprogramming for DFS (FRO) to align with programmatic activities	
		800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	0 - No Project	701400C - FRINGE BENEFITS - CURR PERSONNEL	(166,351)	Local Reprogramming for DFS (FRO) to align with programmatic activities		800151 - PUBLIC HEALTH LABORATORY SERVICES	80210 - PUBLIC HEALTH LABORATORY OFFICE	0 - No Project	7014008	22,482	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7011001	77,708	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7011001	263,962	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									800149-FORENSIC SCIENCE LABORATORY SERVICES	80203 - FORENSIC LABORATORY OFFICE	0 - No Project	7011001	329,718	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									800150 - PUBLIC HEALTH LABORATORY ADMINISTRATION	80209 - PUBLIC HEALTH LABORATORY DIRECTOR'S OFFICE	0 - No Project	7011001	84,751	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100058 - HUMAN RESOURCE SERVICES - GENERAL	80208 - HUMAN RESOURCES UNIT - FRO	0 - No Project	7014008	17,096	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	80201 - PERFORMANCE MANAGEMENT TEAM	0 - No Project	7014008	58,072	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									800149-FORENSIC SCIENCE LABORATORY SERVICES	80203 - FORENSIC LABORATORY OFFICE	0 - No Project	7014008	72,538	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									800150 - PUBLIC HEALTH LABORATORY ADMINISTRATION	80209 - PUBLIC HEALTH LABORATORY DIRECTOR'S OFFICE	0 - No Project	7014008	18,645	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7171008	100,000	Local Reprogramming for DFS (FRO) to align with programmatic activities	
									100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7171009	45,000	Local Reprogramming for DFS (FRO) to align with programmatic activities	
2025	1010001 - Local Funds	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	713100C-OTHER SERVICES & CHARGES	(150,000)	This reprogramming will support the much needed and critical desktop modernization initiative		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80200-COMMUNICATION'S TEAM (FRO)	0 - No Project	7171008	150,000	This reprogramming will support the much needed and critical desktop modernization initiative	
2025	1010001 - Local Funds	800151-PUBLIC HEALTH LABORATORY SERVICES	80210-PUBLIC HEALTH LABORATORY OFFICE (FRO)	0 - No Project	711100C-SUPPLIES & MATERIALS	(559,200)	To align the budget with the division's spending plan demonstrating a more effective use of its local funds.		800151-PUBLIC HEALTH LABORATORY SERVICES	80210-PUBLIC HEALTH LABORATORY OFFICE (FRO)	0 - No Project	7132001	559,200	To align the budget with the division's spending plan demonstrating a more effective use of its local funds.	
			80210-PUBLIC HEALTH LABORATORY OFFICE (FRO)	0 - No Project	713100C-OTHER SERVICES & CHARGES	(19,800)	To align the budget with the division's spending plan demonstrating a more effective use of its local funds.		800151-PUBLIC HEALTH LABORATORY SERVICES	80210-PUBLIC HEALTH LABORATORY OFFICE (FRO)	0 - No Project	7171002	19,800	To align the budget with the division's spending plan demonstrating a more effective use of its local funds.	

