Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Cent
2024	1010001 - Local Funds	800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTMENT (FS0)	0 - No Project	7011001	(37,942)		100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80222-INFORMATION TECHNOLOG
2024	1010001 - Local Funds	800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTMENT (FS0)	0 - No Project	7014008	(9,843)	Anticipated Vacancy Savings that will effectuate	800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTI
2025	1010001 - Local Funds	800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTMENT (FS0)	0 - No Project	7132001	(6,941)	Contractual Cost for the year will be less than budgeted	800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTI

DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80222-INFORMATION TECHNOLOGY DIVISION - FS0 (FS0)	0 - No Project	7171008	46,000	Funding to support purchases of IT equipment for on boarding staff & upgrade existing equipment
800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTMENT (FS0)	200437 - 24.01 - P-CARD PROGRAM FY24	7111004	1,785	Funding to purchase USPS mailings for HR, monthly subscriptions and Automated External Defriibilator (AED) supplies for the proper maintenance
800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTMENT (FS0)	200437 - 25.01 - P-CARD PROGRAM FY25	7131011	6,941	Funding to purchase the Automated External Defrilbilator (AED) supplies for the proper maintenance

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	
riscui reui	Schalle Agency	Birgrana		Dira cost center	Diratroject	Bird Account	Amount	Explanation	
2024	Office of Administrative Hearing	1010001 - Local Funds	800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTMENT (FS0)	0-Project	7011001	(33,076)	Anticipated Vacancy Savings that will effectuate being Transfer to Corrections Information Council to support staffing needs	
2024	Office of Administrative Hearing	1010001 - Local Funds	800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTMENT (FS0)	0-Project	7014008	(56,924)		
2024	Office of Administrative Hearing	1010001 - Local Funds	800156-JUDICIAL ASSISTANCE AND LEGAL COUNSEL	80218-COURT COUNSEL DEPARTMENT (FS0)	0-Project	7011001	(455,983)		
2024	Office of Administrative Hearing	1010001 - Local Funds	800156-JUDICIAL ASSISTANCE AND LEGAL COUNSEL	80218-COURT COUNSEL DEPARTMENT (FS0)	0-Project	7014008	(110,443)		
2024	Office of Administrative Hearing	1010001 - Local Funds	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80222-INFORMATION TECHNOLOGY DIVISION - FS0 (FS0)	0-Project	7172002	(917)	Year End Reprogramming for PSJC Cluster	
2024	Office of Administrative Hearing	1010001 - Local Funds	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80222-INFORMATION TECHNOLOGY DIVISION - FS0 (FS0)	0-Project	7171008	(473)		
2024	Office of Administrative Hearing	1010001 - Local Funds	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	80222-INFORMATION TECHNOLOGY DIVISION - FS0 (FS0)	401382 - 24.02 - DCNET FY24	7121009	(3,499)		
2024	Office of Administrative Hearing	1010001 - Local Funds	800156-JUDICIAL ASSISTANCE AND LEGAL COUNSEL	80218-COURT COUNSEL DEPARTMENT (FS0)	0-Project	7131024	(1,645)		
2024	Office of Administrative Hearing	1010001 - Local Funds	800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTMENT (FS0)	0-Project	7131003	(1,223)		
2024	Office of Administrative Hearing	1010001 - Local Funds	800157-TRIALS, APPEALS AND JUSTICE MANAGEMENT	80219-JUDICIAL DEPARTMENT (FS0)	0-Project	7132001	(817)		
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Reprogrammings RECEIVED FROM other Agencies									
Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation	
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N/A									