

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
100127 - RESOURCE MANAGEMENT - GENERAL	60004 - RESOURCE ALLOCATION DIVISION - KAO	152,139.29	100151 - EXECUTIVE ADMINISTRATION	60188 - SAFETY & SECURITY	166,239.57
100233 - TALENT AND BUSINESS SERVICES ADMINISTRATION - RA	60352 - RESOURCE ALLOCATION DIVISION	24,270,859.21	100127 - RESOURCE MANAGEMENT - GENERAL	60004 - RESOURCE ALLOCATION DIVISION - KAO	15,835,805.99
			100151 - EXECUTIVE ADMINISTRATION	60011 - EXECUTIVE DIVISION - DDOT	5,400.00
			600036 - PROJECT REVIEW	60038 - PERFORMANCE MANAGEMENT DIVISION - KAO	197,337.00
			600220 - EXECUTIVE ADMINISTRATION TRANSIT OPERATIONS	60300 - NEIGHBORHOOD PLANNING BRANCH (KAO)	154,589.00
			600228 - ROADWAY OPERATIONS (KAO)	60011 - EXECUTIVE DIVISION - DDOT	3,052,263.00
100151 - EXECUTIVE ADMINISTRATION	60030 - TRAFFIC OPERATIONS BRANCH	487,851.77	100151 - EXECUTIVE ADMINISTRATION	60195 - TRAFFIC OPERATIONS BRANCH (KAO)	-
100229 - OFFICE OF THE DIRECTOR - IP	60314 - INNOVATION AND PERFORMANCE DIVISION	1,907,143.10	100028 - CUSTOMER SERVICE - GENERAL	60034 - CUSTOMER SERVICE CLEARING HOUSE BRANCH	204,423.88
			100042 - FLEET MANAGEMENT - GENERAL	60040 - FLEET MANAGEMENT BRANCH	250,557.35
			100151 - EXECUTIVE ADMINISTRATION	60038 - PERFORMANCE MANAGEMENT DIVISION - KAO	182,903.21
			100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	60038 - PERFORMANCE MANAGEMENT DIVISION - KAO	112,608.43
			600001 - COMMUNITY ENGAGEMENT	60008 - COMMUNITY ENGAGEMENT DIVISION	231,976.77
			600008 - ROADS/POTHOLE	60190 - STREET AND BRIDGE MAINTENANCE BRANCH (KAO)	419,101.37
			600011 - PAVEMENT MARKINGS	60181 - FIELD OPERATIONS BRANCH (KAO)	109,999.00
			600018 - PERMITS	60301 - PERMITS BRANCH (KAO)	135,000.00
			600023 - TRAFFIC CONTROL OFFICERS	60185 - METERED PARKING BRANCH (KAO)	81,430.27
			600227 - INSPECTIONS (KAO)	60183 - INSPECTIONS DIVISION (KAO)	92,995.24
			600228 - ROADWAY OPERATIONS (KAO)	60195 - TRAFFIC OPERATIONS BRANCH (KAO)	-
	60354 - INNOVATION BRANCH	462,970.00	600233 - PROJECT REVIEW (KAO)	60300 - NEIGHBORHOOD PLANNING BRANCH (KAO)	229,013.82
	60315 - ANALYTICS, ASSET, AND PERFORMANCE MANAGEMENT BRANCH	71,831.00	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	60038 - PERFORMANCE MANAGEMENT DIVISION - KAO	71,831.00
100230 - TALENT AND BUSINESS SERVICES ADMINISTRATION - FSS	60345 - FACILITIES AND SUPPORT SERVICES DIVISION	1,018,309.42	100118 - WAREHOUSE AND STORAGE FACILITIES SERVICES	60039 - FACILITIES MANAGEMENT BRANCH	932,311.73
			600001 - COMMUNITY ENGAGEMENT	60008 - COMMUNITY ENGAGEMENT DIVISION	119,916.00
			600002 - POLICY AND LEGISLATIVE AFFAIRS	60009 - POLICY AND LEGISLATIVE DIVISION	99,302.27
			600011 - PAVEMENT MARKINGS	60181 - FIELD OPERATIONS BRANCH (KAO)	219,015.13
			600039 - SAFETY	60039 - FACILITIES MANAGEMENT BRANCH	35,000.00
			600230 - VISION ZERO (KAO)	60200 - VISION ZERO DIVISION (KAO)	125,000.00
100231 - TALENT AND BUSINESS SERVICES ADMINISTRATION - IT	60349 - INFORMATION TECHNOLOGY DIVISION	4,672,606.60	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	60035 - APPLICATIONS & DEVELOPMENT SUPPORT BRANCH	1,514,052.21
				60036 - INFRASTRUCTURE & CUSTOMER SUPPORT BRANCH	1,464,529.83
				60037 - PROJECT MANAGEMENT OPERATIONS BRANCH	258,640.00
	60049 - TRANSIT SAFETY BRANCH	0.01	600003 - PUBLIC INFORMATION	60007 - PUBLIC INFORMATION DIVISION	177,555.16
	60350 - APPLICATIONS AND PLANNING MANAGEMENT BRANCH	3,992.00	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	60035 - APPLICATIONS & DEVELOPMENT SUPPORT BRANCH	3,992.00
	60351 - TECH SUPPORT AND NETWORK SECURITY BRANCH	219,375.00	100118 - WAREHOUSE AND STORAGE FACILITIES SERVICES	60039 - FACILITIES MANAGEMENT BRANCH	184,375.00
100234 - TALENT AND BUSINESS SERVICES ADMINISTRATION - HR	60347 - HUMAN RESOURCES DIVISION	4,213,342.46	100028 - CUSTOMER SERVICE - GENERAL	60034 - CUSTOMER SERVICE CLEARING HOUSE BRANCH	89,624.64
			100058 - HUMAN RESOURCE SERVICES - GENERAL	60182 - HUMAN CAPITAL BRANCH (KAO)	1,653,148.63
			100148 - TRAINING AND DEVELOPMENT - GENERAL	60201 - WORKFORCE & ORGANIZATIONAL DEVELOPMENT BRANCH (KAO)	508,211.70
			100151 - EXECUTIVE ADMINISTRATION	60011 - EXECUTIVE DIVISION - DDOT	511,189.92
			600037 - MAJOR PROJECTS	60203 - AWI/MEGA PROJECTS & STORMWATER BRANCH (KAO)	98,322.00
			600219 - URBAN FORESTRY (KAO)	60198 - TREE MANAGEMENT BRANCH (KAO)	108,989.27
			600228 - ROADWAY OPERATIONS (KAO)	60207 - TEAM 4 - DESIGN & CONSTRUCTION (KAO)	32,375.00
	60348 - RECRUITMENT AND STAFFING BRANCH	28,065.00	100058 - HUMAN RESOURCE SERVICES - GENERAL	60195 - TRAFFIC OPERATIONS BRANCH (KAO)	398,005.23
				60182 - HUMAN CAPITAL BRANCH (KAO)	28,065.00
100235 - OFFICE OF THE DIRECTOR - EI	60310 - EQUITY AND INCLUSION DIVISION	1,195,858.82	100129 - CIVIL RIGHTS	60013 - CIVIL RIGHTS BRANCH	1,014,715.27
			600032 - CONSTRUCTION	60206 - TEAM 2 - DESIGN & CONSTRUCTION (KAO)	121,523.78
			600047 - STREETCAR SUPPORT AND ENGINEERING	60304 - STREET CAR BRANCH (KAO)	65,285.00
100236 - OFFICE OF THE DIRECTOR - EA	60311 - EXECUTIVE ADMINISTRATION	791,891.91	100151 - EXECUTIVE ADMINISTRATION	60011 - EXECUTIVE DIVISION - DDOT	312,349.00
			100151 - EXECUTIVE ADMINISTRATION	60188 - SAFETY & SECURITY	128,802.25
			600037 - MAJOR PROJECTS	60203 - AWI/MEGA PROJECTS & STORMWATER BRANCH (KAO)	186,037.50
			600041 - WMATA OVERSIGHT	60209 - MASS TRANSIT BRANCH (KAO)	109,999.00

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
	60312 - OFFICE OF THE CHIEF OF STAFF	64,922.00	100151 - EXECUTIVE ADMINISTRATION	60011 - EXECUTIVE DIVISION - DDOT	4,600.00
				60188 - SAFETY & SECURITY	166,572.00
			100028 - CUSTOMER SERVICE - GENERAL	60034 - CUSTOMER SERVICE CLEARING HOUSE BRANCH	366,454.73
				60202 - CUSTOMER SERVICE BRANCH (KA0)	97,717.80
			100042 - FLEET MANAGEMENT - GENERAL	60040 - FLEET MANAGEMENT BRANCH	73,677.00
			100058 - HUMAN RESOURCE SERVICES - GENERAL	60182 - HUMAN CAPITAL BRANCH (KA0)	360,314.56
			100129 - CIVIL RIGHTS	60013 - CIVIL RIGHTS BRANCH	80,784.00
				60011 - EXECUTIVE DIVISION - DDOT	90,805.00
			100151 - EXECUTIVE ADMINISTRATION	60190 - STREET AND BRIDGE MAINTENANCE BRANCH (KA0)	150,174.13
			100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	60038 - PERFORMANCE MANAGEMENT DIVISION - KA0	119,916.00
			100180 - SENIOR DEPUTY DIRECTOR/MEDICAID DIRECTOR	60189 - STATE AND REGIONAL PLANNING (KA0)	88,929.41
			600001 - COMMUNITY ENGAGEMENT	60008 - COMMUNITY ENGAGEMENT DIVISION	298,988.00
			600002 - POLICY AND LEGISLATIVE AFFAIRS	60009 - POLICY AND LEGISLATIVE DIVISION	304,245.23
			600003 - PUBLIC INFORMATION	60007 - PUBLIC INFORMATION DIVISION	778,081.23
			600008 - ROADS/POTHOLE	60190 - STREET AND BRIDGE MAINTENANCE BRANCH (KA0)	158,192.38
			600015 - DYNAMIC PARKING ZONES	60187 - RPP PARKING BRANCH	171,628.27
			600041 - WMATA OVERSIGHT	60209 - MASS TRANSIT BRANCH (KA0)	199,482.92
			600046 - OUTREACH AND EDUCATION	60196 - TRANSIT OPERATIONS BRANCH (KA0)	69,299.37
			600228 - ROADWAY OPERATIONS (KA0)	60195 - TRAFFIC OPERATIONS BRANCH (KA0)	85,286.24
			600233 - PROJECT REVIEW (KA0)	60300 - NEIGHBORHOOD PLANNING BRANCH (KA0)	93,311.00
			600234 - EXECUTIVE ADMINISTRATION PLANNING PROGRAM	60303 - PROJECT PLANNING BRANCH (KA0)	156,471.26
100238 - TALENT AND BUSINESS SERVICES ADMINISTRATION -SS	60353 - SAFETY AND SECURITY DIVISION	653,162.91	100151 - EXECUTIVE ADMINISTRATION	60188 - SAFETY & SECURITY	516,334.32
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	3,854,673.79	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10001 - BUDGET DIVISION	2,043,558.64
			600228 - ROADWAY OPERATIONS (KA0)	60195 - TRAFFIC OPERATIONS BRANCH (KA0)	1,383,685.30
600248 - MATERIALS QA/QC	60319 - MATERIALS QA/QC	24,340.00	600019 - INSPECTIONS	60204 - MATERIALS TESTING/QUALITY ASSURANCE/CONTROL BRANCH (KA0)	90,257.39
			600032 - CONSTRUCTION	60205 - TEAM 1 - DESIGN & CONSTRUCTION (KA0)	17,340.00
600249 - TEAM 4 - DESIGN AND CONSTRUCTION	60318 - TEAM 4 - DESIGN AND CONSTRUCTION	3,000.00	600032 - CONSTRUCTION	60207 - TEAM 4 - DESIGN & CONSTRUCTION (KA0)	3,421,912.00
			100151 - EXECUTIVE ADMINISTRATION	60203 - AWI/MEGA PROJECTS & STORMWATER BRANCH (KA0)	318,575.38
			600032 - CONSTRUCTION	60206 - TEAM 2 - DESIGN & CONSTRUCTION (KA0)	84,167.00
			600037 - MAJOR PROJECTS	60203 - AWI/MEGA PROJECTS & STORMWATER BRANCH (KA0)	117,974.35
600251 - DESIGN AND CONSTRUCTION MANAGEMENT DIVISION	60317 - DESIGN AND CONSTRUCTION MANAGEMENT DIVISION	166,107.67	600032 - CONSTRUCTION	60207 - TEAM 4 - DESIGN & CONSTRUCTION (KA0)	84,840.34
600252 - ROADWAY MANAGEMENT BRANCH	60321 - ROADWAY MANAGEMENT BRANCH	241,132.00	600008 - ROADS/POTHOLE	60190 - STREET AND BRIDGE MAINTENANCE BRANCH (KA0)	241,132.00
			600011 - PAVEMENT MARKINGS	60181 - FIELD OPERATIONS BRANCH (KA0)	719,755.12
			600014 - METERED/KIOSKS PARKING		118,558.00
			600018 - PERMITS	60185 - METERED PARKING BRANCH (KA0)	150,750.34
			600022 - ROADWAY OPERATIONS		123,358.10
			600036 - PROJECT REVIEW		82,674.27
			600213 - ITS, SIGNAL/STREETLIGHT OPS, EDUCATION, SAFE ROUTES	60190 - STREET AND BRIDGE MAINTENANCE BRANCH (KA0)	146,927.69
600254 - STREETLIGHT DIVISION	60325 - STREETLIGHT DIVISION	320,000.00	600012 - STREETLIGHT	60026 - STREETLIGHT BRANCH	20,000.00
				60191 - STREETLIGHT BRANCH (KA0)	275,000.00
600255 - TREE SERVICES BRANCH	60199 - TREE SERVICES BRANCH (KA0)	2,250,000.00	600219 - URBAN FORESTRY (KA0)	60199 - TREE SERVICES BRANCH (KA0)	2,377,625.00
600256 - TREE MANAGEMENT BRANCH	60198 - TREE MANAGEMENT BRANCH (KA0)	925,715.00	600219 - URBAN FORESTRY (KA0)	60198 - TREE MANAGEMENT BRANCH (KA0)	925,715.00
			600157 - URBAN FORESTRY		92,666.40
			600219 - URBAN FORESTRY (KA0)	60198 - TREE MANAGEMENT BRANCH (KA0)	950,403.08
			100151 - EXECUTIVE ADMINISTRATION	60011 - EXECUTIVE DIVISION - DDOT	96,852.73
					169,148.00
			600008 - ROADS/POTHOLE		1,991,018.57
			600011 - PAVEMENT MARKINGS		103,259.52
			600013 - TRAFFIC SIGNALS		28,832.86
			600019 - INSPECTIONS	60190 - STREET AND BRIDGE MAINTENANCE BRANCH (KA0)	49,977.04
			600023 - TRAFFIC CONTROL OFFICERS		72,082.16
			600036 - PROJECT REVIEW		70,509.07

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
			600213 - ITS, SIGNAL/STREETLIGHT OPS, EDUCATION, SAFE ROUTES		261,930.23
			600227 - INSPECTIONS (KA0)	60183 - INSPECTIONS DIVISION (KA0)	458,909.00
			600228 - ROADWAY OPERATIONS (KA0)	60195 - TRAFFIC OPERATIONS BRANCH (KA0)	-
600258 - PUBLIC SPACE INSPECTIONS DIVISION	60322 - PUBLIC SPACE INSPECTIONS DIVISION	3,236,784.53	600227 - INSPECTIONS (KA0)	60183 - INSPECTIONS DIVISION (KA0)	2,848,652.53
600262 - SIGNALS AND ITS DESIGN BRANCH	60332 - SIGNALS AND ITS DESIGN BRANCH	9,180.00	600221 - DESIGN & CONSTRUCTION	60180 - DESIGN & CONSTRUCTION	9,180.00
600263 - TRANSPORTATION MANAGEMENT CENTER BRANCH	60330 - TRANSPORTATION MANAGEMENT CENTER BRANCH	2,041,223.00	600011 - PAVEMENT MARKINGS	60181 - FIELD OPERATIONS BRANCH (KA0)	546,062.83
			600220 - EXECUTIVE ADMINISTRATION TRANSIT OPERATIONS	60195 - TRAFFIC OPERATIONS BRANCH (KA0)	1,039,941.18
			600226 - TRAFFIC CONTROL OFFICERS / SAFETY TECHNICIANS	60192 - TRAFFIC CONTROL OFFICERS / SAFETY TECHNICIANS	281,576.00
600264 - VISION ZERO DIVISION	60333 - VISION ZERO DIVISION FY26	15,425,903.79	100118 - WAREHOUSE AND STORAGE FACILITIES SERVICES	60039 - FACILITIES MANAGEMENT BRANCH	132,320.01
				60207 - TEAM 4 - DESIGN & CONSTRUCTION (KA0)	34,375.00
			600004 - VISION ZERO	60010 - VISION ZERO DIVISION	194,648.80
			600230 - VISION ZERO (KA0)	60200 - VISION ZERO DIVISION (KA0)	10,048,341.02
600266 - AUTOMATED TRAFFIC ENFORCEMENT DIVISION	60327 - AUTOMATED TRAFFIC ENFORCEMENT DIVISION	20,229,116.81	600220 - EXECUTIVE ADMINISTRATION TRANSIT OPERATIONS	60195 - TRAFFIC OPERATIONS BRANCH (KA0)	4,234,593.00
			600222 - ENFORCEMENT (KA0)	60179 - AUTOMATED TRAFFIC ENFORCEMENT	13,805,667.21
600267 - MULTIMODAL SAFETY ENGINEERING DIVISION	60328 - MULTIMODAL SAFETY ENGINEERING DIVISION	442,675.37	600221 - DESIGN & CONSTRUCTION	60180 - DESIGN & CONSTRUCTION	349,941.00
600268 - TRAFFIC SIGNALS AND ENGINEERING DIVISION	60331 - TRAFFIC SIGNALS AND ENGINEERING DIVISION	570,039.67	600011 - PAVEMENT MARKINGS	60181 - FIELD OPERATIONS BRANCH (KA0)	128,316.81
			600221 - DESIGN & CONSTRUCTION	60180 - DESIGN & CONSTRUCTION	280,625.92
			600225 - TRAFFIC SIGNALS & ITS	60184 - INTELLIGENT TRANSPORTATION SYSTEMS SUPPORT & TRAFFIC SIGNALS BRANCH (KA0)	239,261.21
600269 - ROADWAY OPERATIONS AND SAFETY DIVISION	60329 - ROADWAY OPERATIONS AND SAFETY DIVISION	24,137,231.96	100151 - EXECUTIVE ADMINISTRATION	60030 - TRAFFIC OPERATIONS BRANCH	1,100,376.94
			600012 - STREETLIGHT	60191 - STREETLIGHT BRANCH (KA0)	123,358.10
			600220 - EXECUTIVE ADMINISTRATION TRANSIT OPERATIONS	60195 - TRAFFIC OPERATIONS BRANCH (KA0)	590,698.45
			600226 - TRAFFIC CONTROL OFFICERS / SAFETY TECHNICIANS	60048 - TRANSIT OPERATIONS BRANCH	70,446.65
				60192 - TRAFFIC CONTROL OFFICERS / SAFETY TECHNICIANS	21,976,244.29
600270 - CURBSIDE MANAGEMENT BRANCH	60336 - CURBSIDE MANAGEMENT BRANCH	100,000.00	600015 - DYNAMIC PARKING ZONES	60187 - RPP PARKING BRANCH	250,000.00
600271 - CURBSIDE PROGRAMS BRANCH	60337 - CURBSIDE PROGRAMS BRANCH	11,404,240.00	600014 - METERED/KIOSKS PARKING	60185 - METERED PARKING BRANCH (KA0)	11,724,796.11
600272 - TRANSIT OPERATIONS BRANCH	60196 - TRANSIT OPERATIONS BRANCH (KA0)	1,983,806.00	600040 - CIRCULATOR OVERSIGHT	60196 - TRANSIT OPERATIONS BRANCH (KA0)	22,333,151.00
			600046 - OUTREACH AND EDUCATION		1,226,785.00
600273 - STREETCAR AND SUSTAINABLE TRANSIT BRANCH	60344 - STREETCAR AND SUSTAINABLE TRANSIT BRANCH	9,372,287.00	600047 - STREETCAR SUPPORT AND ENGINEERING	60304 - STREET CAR BRANCH (KA0)	9,375,232.37
600274 - TRANSIT SAFETY BRANCH	60197 - TRANSIT SAFETY BRANCH (KA0)	430,438.00	600041 - WMATA OVERSIGHT	60209 - MASS TRANSIT BRANCH (KA0)	420,438.00
600275 - NEIGHBORHOOD PLANNING BRANCH	60300 - NEIGHBORHOOD PLANNING BRANCH (KA0)	716,446.00	100209 - STRATEGIC PLANNING - GENERAL	60303 - PROJECT PLANNING BRANCH (KA0)	52,000.00
			600036 - PROJECT REVIEW	60300 - NEIGHBORHOOD PLANNING BRANCH (KA0)	14,566.00
			600227 - INSPECTIONS (KA0)	60183 - INSPECTIONS DIVISION (KA0)	1,000,000.00
			600233 - PROJECT REVIEW (KA0)	60303 - PROJECT PLANNING BRANCH (KA0)	1,941,836.00
600276 - SUSTAINABLE TRANSPORTATION PROGRAMS BRANCH	60339 - CAPITAL BIKE SHARE	16,061,654.38	600044 - CAPITAL BIKESHARE	60045 - PROJECT PLANNING BRANCH	2,900,000.00
	60340 - SUSTAINABLE TRANSPORTATION PROGRAMS BRANCH	181,500.00	600036 - PROJECT REVIEW	60303 - PROJECT PLANNING BRANCH (KA0)	9,295,332.00
				60044 - NEIGHBORHOOD PLANNING BRANCH	41,000.00
				60045 - PROJECT PLANNING BRANCH	750,000.00
600277 - PLAN REVIEW BRANCH	60342 - PLAN REVIEW BRANCH FY26	410,000.00	600017 - PLAN REVIEW	60303 - PROJECT PLANNING BRANCH (KA0)	32,500.00
				60302 - PLAN REVIEW BRANCH (KA0)	475,000.00
600278 - CURBSIDE MANAGEMENT DIVISION	60335 - CURBSIDE MANAGEMENT DIVISION	1,317,065.28	100151 - EXECUTIVE ADMINISTRATION	60185 - METERED PARKING BRANCH (KA0)	190,076.52
			600008 - ROADS/POTHoles	60025 - STREET AND BRIDGE MAINTENANCE BRANCH	600,000.00
			600014 - METERED/KIOSKS PARKING	60185 - METERED PARKING BRANCH (KA0)	84,036.99
			600015 - DYNAMIC PARKING ZONES	60187 - RPP PARKING BRANCH	313,485.34
			600046 - OUTREACH AND EDUCATION	60185 - METERED PARKING BRANCH (KA0)	194,147.70
			600228 - ROADWAY OPERATIONS (KA0)	60195 - TRAFFIC OPERATIONS BRANCH (KA0)	-
			100151 - EXECUTIVE ADMINISTRATION	60304 - STREET CAR BRANCH (KA0)	166,320.00

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600279 - TRANSIT DELIVERY DIVISION	60343 - TRANSIT DELIVERY DIVISION	1,417,539.05	600041 - WMATA OVERSIGHT	60209 - MASS TRANSIT BRANCH (KA0)	185,725.00
			600046 - OUTREACH AND EDUCATION		190,759.53
			600047 - STREETCAR SUPPORT AND ENGINEERING	60304 - STREET CAR BRANCH (KA0)	161,568.00
			600220 - EXECUTIVE ADMINISTRATION TRANSIT OPERATIONS	60196 - TRANSIT OPERATIONS BRANCH (KA0)	357,019.79
			600231 - SAFETY (KA0)	60197 - TRANSIT SAFETY BRANCH (KA0)	598,365.41
600280 - PLANNING AND SUSTAINABILITY DIVISION	60338 - PLANNING AND SUSTAINABILITY DIVISION	2,366,382.75	600002 - POLICY AND LEGISLATIVE AFFAIRS	60209 - MASS TRANSIT BRANCH (KA0)	138,757.75
			600047 - STREETCAR SUPPORT AND ENGINEERING	60304 - STREET CAR BRANCH (KA0)	131,000.00
			600220 - EXECUTIVE ADMINISTRATION TRANSIT OPERATIONS	60196 - TRANSIT OPERATIONS BRANCH (KA0)	105,662.93
			600233 - PROJECT REVIEW (KA0)	60208 - ENVIRONMENTAL PROGRAM BRANCH (KA0)	57,581.37
				60303 - PROJECT PLANNING BRANCH (KA0)	1,477,241.97
			600234 - EXECUTIVE ADMINISTRATION PLANNING PROGRAM		440,838.83
600281 - PUBLIC SPACE REGULATION DIVISION	60341 - PUBLIC SPACE REGULATION DIVISION	5,872,358.87	100028 - CUSTOMER SERVICE - GENERAL	60202 - CUSTOMER SERVICE BRANCH (KA0)	1,026,741.30
			100118 - WAREHOUSE AND STORAGE FACILITIES SERVICES		92,796.81
			100151 - EXECUTIVE ADMINISTRATION	60302 - PLAN REVIEW BRANCH (KA0)	82,259.10
			600011 - PAVEMENT MARKINGS	60301 - PERMITS BRANCH (KA0)	145,554.02
			600017 - PLAN REVIEW	60302 - PLAN REVIEW BRANCH (KA0)	1,186,517.58
			600018 - PERMITS	60301 - PERMITS BRANCH (KA0)	1,888,657.63
			600024 - SAFETY TECHNICIANS		94,484.88
			600032 - CONSTRUCTION		107,575.78
			600036 - PROJECT REVIEW		336,258.83
			600041 - WMATA OVERSIGHT		178,550.82
			600227 - INSPECTIONS (KA0)	60183 - INSPECTIONS DIVISION (KA0)	531,513.26
			600282 - CAPITAL PLANNING DIVISION	60334 - CAPITAL PLANNING DIVISION	337,753.86
600047 - STREETCAR SUPPORT AND ENGINEERING	60304 - STREET CAR BRANCH (KA0)	104,510.60			
600233 - PROJECT REVIEW (KA0)	60300 - NEIGHBORHOOD PLANNING BRANCH (KA0)	93,477.13			
600233 - PROJECT REVIEW (KA0)	60303 - PROJECT PLANNING BRANCH (KA0)	93,069.00			
Total		175,892,426.40			185,309,928.28