

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget
100058 - Human Resources - General	80248	137,180
100092 - Legal Services	80248	7,028
800174 - Data System	80247	908,081
800176 - Sentencing Guidelines-Policy Report, Proposals & Analysys	80247	185,663
800177 - Sentencing Guidelines - Training	80247	378,097

FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)
100058 - Human Resource Serv.-General	80248 - PS
100058 - Human Resource Serv.-General	80248 - NPS
100058 - Human Resource Serv.-General	80248 - PS
100058 - Human Resource Serv.-General	80248 - NPS
800174 - Data System	80247 PS
800174 - Data System	80247 - NPS
800176 - Sentencing Guidelines-Policy Report, Proposals & Analysys	80247 PS
800176 - Sentencing Guidelines-Policy Report, Proposals & Analysys	80247 - NPS
800247 - Sentencing Guideline - Training	80247 - PS
800247 - Sentencing Guideline - Training	80247 - NPS

FY24 Approved Budget
84,926
53,144
0
7,028
452,802
446,766
185,969
0
381,152
0