

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
100058 - Human Resources - General	60087 - HR Division	1,000,000	100148 - Training and Development - General	60087 - HR Division	600,000
			100028 - Customer Service - General	60096 - Fleet Management Administrator Division	400,000

400010 - EARLY STAGES - SWC	40086 - OFFICE OF TEACHING & LEARNING	4,670,866	400010 - EARLY STAGES - SWC	40441 - OFFICE OF SCHOOLS	4,559,796
400052 - EARLY STAGES - C	40086 - OFFICE OF TEACHING & LEARNING	174,520	400052 - EARLY STAGES - C	40441 - OFFICE OF SCHOOLS	175,003
400213 - EARLY CHILDHOOD - SS	40086 - OFFICE OF TEACHING & LEARNING	7,341,938	400213 - EARLY CHILDHOOD - SS	40441 - OFFICE OF SCHOOLS	6,875,363
400214 - EARLY STAGES - SS	40086 - OFFICE OF TEACHING & LEARNING	7,071,852	400214 - EARLY STAGES - SS	40441 - OFFICE OF SCHOOLS	6,821,823
	40441 - OFFICE OF SCHOOLS	14,787			
400650 - OPERATIONAL FINANCE - C	40076 - OFFICE OF FISCAL OPERATIONS	539,945	400072 - INNOVATION & SYSTEMS - C	40083 - OFFICE OF INNOVATIONS & SYSTEMS IMPROVEMENT	538,493
400061 - FAMILY AND COMMUNITY ENGAGEMENT ADMIN - C	40437 - OFFICE OF EXTERNAL AFFAIRS	240,329	400061 - FAMILY AND COMMUNITY ENGAGEMENT ADMIN - C	40077 - OFFICE OF CHIEF OF STAFF	462,767
400104 - STRATEGIC SCHOOL PLANNING & ENROLLMENT - C	40439 - OFFICE OF INTEGRITY	494,572	400104 - STRATEGIC SCHOOL PLANNING & ENROLLMENT - C	40085 - OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT	388,477
400207 - FAMILY AND COMMUNITY ENGAGEMENT - SS	40437 - OFFICE OF EXTERNAL AFFAIRS	941,582	400207 - FAMILY AND COMMUNITY ENGAGEMENT ADMIN - SS	40077 - OFFICE OF CHIEF OF STAFF	800,392
400208 - COMPLIANCE & POLICY-SS	40082 - OFFICE OF GENERAL COUNSEL - GAO	1,057,510	400208 - COMPLIANCE & POLICY-SS	40078 - OFFICE OF OPERATIONS	1,067,638
400211 - DATA & STRATEGY - SS	40079 - OFFICE OF DATA AND TECHNOLOGY	2,872,455	400211 - DATA & STRATEGY - SS	40079 - OFFICE OF DATA AND TECHNOLOGY	3,248,719
	40086 - OFFICE OF TEACHING & LEARNING	679,580			
400224 - FAMILY OPERATIONS-SS	40437 - OFFICE OF EXTERNAL AFFAIRS	680,479	400224 - FAMILY OPERATIONS-SS	40077 - OFFICE OF CHIEF OF STAFF	629,728
400255 - SCHOOL PARTNERSHIP - SS	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	1,753,589	400255 - SCHOOL PARTNERSHIP - SS	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	86,500
			400478 - SCHOOL PARTNERSHIP - AT-RISK	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	1,136,660
400228 - GRADUATION EXCELLENCE - SS	40085 - OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT	3,186,314		400478 - SCHOOL PARTNERSHIP - AT-RISK	40085 - OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT
400253 - SCHOOL MENTAL HEALTH - SS	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	5,643,791	400253 - SCHOOL MENTAL HEALTH - SS	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	68,752
			400480 - SCHOOL MENTAL HEALTH - AT-RISK	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	5,247,930
400230 - HEALTH AND WELLNESS - SS	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	1,314,393	400230 - HEALTH AND WELLNESS - SS	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	10,000
			400479 - HEALTH AND WELLNESS - AT-RISK	40081 - OFFICE OF SCHOOL IMPROVEMENT AND SUPPORT	842,284
400266 - STRATEGIC SCHOOL PLANNING & ENROLLMENT - SS	40439 - OFFICE OF INTEGRITY	48,070	400266 - STRATEGIC SCHOOL PLANNING & ENROLLMENT - SS	40085 - OFFICE OF SOCIAL, EMOTIONAL, ACADEMIC DEVELOPMENT	420,035
400633 - Library Services - SS	40104 - SCHOOLWIDE SERVICES DIVISION	1,171,140	400210 - CURRICULAR INNOVATION - SS	40104 - SCHOOLWIDE SERVICES DIVISION	1,213,457
400038 - BUDGET OPERATIONS - C	40438 - OFFICE OF FISCAL STRATEGY	6,007,561	400037 - BUDGET & ENROLLMENT PLANNING- C	40438 - OFFICE OF FISCAL STRATEGY	5,374,634
400047 - CONTRACTING & PROCUREMENT - C			400047 - CONTRACTING & PROCUREMENT - C		
400200 - BUDGET & ENROLLMENT PLANNING- SS			400067 - GRANT ADMINISTRATION - C		
400209 - CONTRACTING & PROCUREMENT - SS			400200 - BUDGET & ENROLLMENT PLANNING- SS		
400628 - Finance - C			400209 - CONTRACTING & PROCUREMENT - SS		
400629 - Office of Fiscal Strategy - C			400629 - OFFICE OF FISCAL STRATEGY - C		
400656 - SCHOOL FINANCE - SS					