

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	4015918 - ARPA Municipal	100151	40223	200586	7171003	(2,000)	This reprogramming is needed to allocate the FY24 High Impact Tutoring (HIT) - ARPA Municipal budget across existing projects. This will provide budget authority and program would be able to continue to provide services based on the FY24 current spend plan.	100151	40223	200586	7014008	22,213	This reprogramming is needed to allocate the FY24 High Impact Tutoring (HIT) - ARPA Municipal budget across existing projects. This will provide budget authority and program would be able to continue to provide services based on the FY24 current spend plan.
		400364	40231	2000281	7014008	(178,235)					7012006	96,580	
					7011001	(836,785)					7132001	78,000	
											7131009	15,000	
											7141007	805,227	
						(1,017,020)						1,017,020	
2024	1010001 - Local Funds	400359	40208		7141007	(577,000)	This reprogramming is required to reallocate funds to the correct account in order to execute payments on several forthcoming settlements.	400359	40208		7131016	577,000	This reprogramming is required to reallocate funds to the correct account in order to execute payments on several forthcoming settlements.
2024	4020023 - Federal Grants - COVID 19	400362	40232	200560	7014008 7011001	(13,145) (41,064) (54,209)	This reprogramming is required to reallocate funding within EANS I award contract for the late liquidation request.	400362	40232	200560	7132001	54,209	This reprogramming is required to reallocate funding within EANS I award contract for the late liquidation request.
2024	4020002 - Federal Grants	400349	40210	200564	7141007	(3,500,000)	The funds are needed to support Grants & Gratuities as well as to appropriately align the grant in accordance to the FY24 spend plan.	400349	40232	200566	7141007	3,500,000	The funds are needed to support Grants & Gratuities as well as to appropriately align the grant in accordance to the FY24 spend plan.
2024	4020002 - Federal Grants	400349	40232	200528	7131009 7131009 7141007 7131009 7132001 7132001	(10,150) (6,250) (1,468,771) (12,000) (175,000) (128,866) (1,801,038)	This reprogramming is required to align grant account expenditures with EGMS balances and the estimates for the remaining expenditures for state activities.	400349	40232	200528 400357 40252 400357 400349	7141007 7011001 200528 7132001 400303	1,147,979 93,068 22,336 44,360 493,293 1,801,038	This reprogramming is required to align grant account expenditures with EGMS balances and the estimates for the remaining expenditures for state activities.
2024	4020023 - Federal Grants - COVID 19	400349	40232	200563	7141007	(715,679)	This reprogramming is required to appropriately align the COVID grant fund (4020023) from (7141007) Grants and Gratuities to (7132001) Contractual Services – Other and (7111011) General, respectively .	400349	40232	200563	7132001 7111011	713,679 2,000 715,679	This reprogramming is required to appropriately align the COVID grant fund (4020023) from (7141007) Grants and Gratuities to (7132001) Contractual Services – Other and (7111011) General, respectively .
2024	4020002 - Federal Grants 4020023 - Federal Grants - COVID 19	400362	40232	200554 200491	7132001 7141007 7011001 7012006 7014008	(3,193,606) (365,434) (213,804) (97,903) (74,499) (3,945,246)	This reprogramming request is required so that the ESSER III grant budget authority is allocated across existing projects and accounts until the carryover process is complete.	400362	40232	200567	7132001 7131009 7141007 7132001 200542 200491 7141007	100,000 85,000 30,000 1,500,000 600,000 1,630,246 3,945,246	This reprogramming request is required so that the ESSER III grant budget authority is allocated across existing projects and accounts until the carryover process is complete.
2024	4020002 - Federal Grants	400349	40232	200507 200508 200507 200507 200507 200508 200508 200579 200579 200579 200579 200579 200579 200579 200579 200579	7011001 7141007 7014008 7111002 7111011 7141007 7141007 7011001 7014008 7111011 7011001 7014008 7111011 7011001 7014008 7111011	(106,658) (1,000,000) (32,299) (1,500) (4,812) (1,252,332) (15,549,249) (135,324) (22,705) (4,559) (149,226) (25,037) (5,028) (130,269) (21,857) (4,389) (18,445,245)	This reprogramming reallocates funds under the grants accounts and accounts for DCPS so the balance more closely aligns the balance in EGMS.	400349	40232	200507 400325	7141007	565,579 14,768,996 3,110,670 <	

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2024	4020002 - Federal Grants				7011001	(650,494)	This reprogramming reallocates funds under the grants accounts and accounts for DCPS so the balance more closely aligns the balance in EGMS.						This reprogramming reallocates funds under the grants accounts and accounts for DCPS so the balance more closely aligns the balance in EGMS.
					7014008	(155,468)							
					7132001	(94,000)							
					7141007	(955,281)							
					7011001	(411,180)							
					7012006	(56,361)							
					7014008	(111,742)							
					7132001	(87,250)							
					7132001	(100,000)							
					7141007	(88,290)							
					7141007	(2,460,023)							
					7141007	(3,397,175)							
					7011001	(109,999)							
					7014008	(26,290)							
					7011001	(320,969)							
					7014008	(76,712)							
				400301	7011001	(987,225)							
						(11,208,275)							
												11,208,275	

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Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	4020002 - Federal Grants	400349	40232	200531	7141007	(5,788)	This reprogramming is required to align the DIFS budget to the final IDEA Part B, Sec. 619 – Preschool Grant allocations for Public Charter Schools and DCPS.	400349	40232	200531	7141007	94,432	This reprogramming is required to align the DIFS budget to the final IDEA Part B, Sec. 619 – Preschool Grant allocations for Public Charter Schools and DCPS.
					7012006	(13,191)							
					7014008	(3,153)							
					7012006	(50,365)							
					7014008	(12,037)							
				400312	7011001	(9,899)							
2024	4020002 - Federal Grants	400349	40232			(94,432)	This reprogramming is required to align the DIFS budget to the Homeless Education Program (HEP) spend plan.					94,432	This reprogramming is required to align the DIFS budget to the Homeless Education Program (HEP) spend plan.
				200537	7131003	(4,000)		400349	40232	400325	7141007	38,500	
					7131009	(17,000)							
					7141007	(17,500)							
						(38,500)						38,500	
2024	4020002 - Federal Grants	400349	40232	Various	Various	(4,395,561)	This reprogramming is required to several DCPS initiatives in accordance with the grant. There are multiple attributes on this Reprogramming. Reprogramming can be provided uopn request.	400349	40232	200503	7141020	4,282,312	This reprogramming is required to several DCPS initiatives in accordance with the grant. There are multiple attributes on this Reprogramming. Reprogramming can be provided uopn request.
										400325	7013005	94,660	
										200503	7132001	18,590	
						(4,395,561)						4,395,561	
2024	4020002 - Federal Grants	400349	40232	200532	7141007	(1,240,536)	This reprogramming is required to align the Title III Part A English Language (D2365A) FY24 budget for DCPS and Public Charter Schools.	400349	40232	200532	7131007	218,627	This reprogramming is required to align the Title III Part A English Language (D2365A) FY24 budget for DCPS and Public Charter Schools.
					7131009	(12,000)				200532	7131009	12,000	
					7132001	(50,000)					7132001	78,736	
					7141020	(500)				400325	7141007	993,673	
						(1,303,036)						1,303,036	
2024	4020002 - Federal Grants	400349	40232	200489	7141007	(294,190)	The funds are being reprogrammed to align with the FY24 Title IV, Part A Application.	400349	40232	400325	7131007	666,811	The funds are being reprogrammed to align with the FY24 Title IV, Part A Application.
					7141020	(372,622)							
						(666,811)							
						(200,000)							
						(170,000)							
						(70,000)							
2024	4020023 - Federal Grants - COVID 19	400362	40232	200542	7011001	(200,000)	This reprogramming request is required so that the ESSER III grant budget authority is aligned with the spend plan for DME Afterschool program.	400362	40232	401256	7141007	805,434	This reprogramming request is required so that the ESSER III grant budget authority is aligned with the spend plan for DME Afterschool program.
					7012006	(170,000)							
					7014008	(70,000)							
					7141007	(365,434)							
						(805,434)							
2024	4020023 - Federal Grants - COVID 19	400362	40232	200542	7141007	(122,400)	This reprogramming request is required so that the ESSER III grant budget authority is aligned with the spend plan for Virtual LEAs Course.	400362	40232	401568	7132001	122,400	This reprogramming request is required so that the ESSER III grant budget authority is aligned with the spend plan for Virtual LEAs Course.
						(122,400)						122,400	
2024	4020002 - Federal Grants	400349	40232	200532	7011001	(229,912)	This reprogramming is required to align the Title III Part A English Language (E2365A) FY24 budget for OSSE, DCPS and Public Charter Schools.	400349	40232	400352	7141007	1,040,102	This reprogramming is required to align the Title III Part A English Language (E2365A) FY24 budget for OSSE, DCPS and Public Charter Schools.
					7014008	(175,735)		400357	40252	200532	7131009	13,000	
					7141007	(80,093)				200532	7141007	10,000	
					7141007	(577,362)							
						(1,063,102)						1,063,102	
2024	4020023 - Federal Grants - COVID 19	400362	40232	200542	7141007	(106,030)	This reprogramming is required to ensure funds are allocated to Personnel Services through an interagency agreement alignment with GEO and OSSE.	400362	40232	401169	7011001	90,434	This reprogramming is required to ensure funds are allocated to Personnel Services through an interagency agreement alignment with GEO and OSSE.
						(106,030)						15,596	
												106,030	
2024	1010001 - Local Funds	400364	40231		7141007	(12,791)	For DCHR(BE0) to provide Executive Leadership Training for K12 Systems and Support in FY24.	400364	40231	401903	7141007	12,791	For DCHR(BE0) to provide Executive Leadership Training for K12 Systems and Support in FY24.
2024	4020023 - Federal Grants - COVID 19	400349	40232	200572	7141007	(118,592)	This reprogramming is required to align with the carryover balances and move budget authority into the correct accounts to accommodate expenditures for state activities.	400349	40232	200573	7132001	148,161	This reprogramming is required to align with the carryover balances and move budget authority into the correct accounts to accommodate expenditures for state activities.
						(63,561)					7111011	10,000	
						(350,098)					7141007	724,560	
				200573		(130,790)							
				200573		(10,220)							
				400319	7011001	(209,460)							
2024	1010001 - Local Funds	400364	40231			(882,721)	The purpose of the reprogramming is to move local fund balances to the appropriate accounts for contracts, professional services, and supplies expenditures.	400364	40231	200573	7132001	150,000	The purpose of the reprogramming is to move local fund balances to the appropriate accounts for contracts, professional services, and supplies expenditures.
					7141007	(174,500)					7131009	20,000	
											7111002	4,500	
						(174,500)						174,500	
2024	1010190 - Local Revenue ARPA	400349	40242	200585	7131009	(100,000)	This reprogramming of funds is required to add funding in Grants and Gratuities per the program's spending plan.	400349	40237	200585	7141007	100,000	This reprogramming of funds is required to add funding in Grants and Gratuities per the program's spending plan.

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2024	1010190 - Local Revenue ARPA	400349	40242	Various	Various	(4,721,512)	This reprogramming of funds is required in multiple accounts per the program's revised spending plan to align with DCPS WBL and MS spend plans as well as OSSE WBL spend plan. This reprogramming has multiple/ various attributes. Reprogramming can be provided upon request.	400349	40242	Various	Various	4,721,512	This reprogramming of funds is required in multiple accounts per the program's revised spending plan to align with DCPS WBL and MS spend plans as well as OSSE WBL spend plan. This reprogramming has multiple/ various attributes. Reprogramming can be provided upon request.
2024	4015916 - Federal Payments	400349	40232	200578	7131009 7131009 7012006 7014008	(1,100,000) (122,000) (238,809) (19,428) (1,480,238)	The funds are needed to realign the budget to the correct CSGs.	400349	40232	200578	7011001 7141007 7141007	156,598 200,000 1,123,730 1,480,328	The funds are needed to realign the budget to the correct CSGs.
2024	4020002 - Federal Grants	400349	40242	200513	7011001	(273,445)	This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the awards to cover expenditures.	400349	40242	200513	7141007	273,442	This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the awards to cover expenditures.
2024	4020002 - Federal Grants	400349	Various	Various	Various	(603,984)	This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the awards.	400349	Various	Various	Various	603,984	This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the awards.
2024	1010001 - Local Funds	400337	40243	400308	7111006 7013005	(2,000) (45,226)	This reprogramming of funds is required to align with DCPS spend plans for CTE Certification and DC Career Academies grants as well as	400337	40243	400308	7131009 7131024	132,840 1,050	This reprogramming of funds is required to align with DCPS spend plans for CTE Certification and DC Career Academies grants as well as
					7131003 7131025 7132001 7141007	(26,828) (2,100) (69,988) (4,500)	adjusting OSSE allocations.				7131009 7141007	100,828 150,719	adjusting OSSE allocations.
					7171009 7131002 7171009 7131009 7141007	(9,500) (33,500) (35,663) (23,514) (132,618) (385,437)						385,437	
2024	1010001 - Local Funds	400353	40219		7141007	3,841,165 3,841,165	The reprogramming is needed to provide funding for the Office of Early Childhood Intervention Cost Center. Due to a mapping error related to the District Integrated Financial System (DIFS), the approved FY24 Budgets for Cost Center 40217 - Office of Early Childhood Intervention and Cost Center 40219 Childcare Center Subsidy Program were combined. This reprogramming will correct the DIFS mapping error.	400348	4-217		7141007	3,841,165 3,841,165	The reprogramming is needed to provide funding for the Office of Early Childhood Intervention Cost Center. Due to a mapping error related to the District Integrated Financial System (DIFS), the approved FY24 Budgets for Cost Center 40217 - Office of Early Childhood Intervention and Cost Center 40219 Childcare Center Subsidy Program were combined. This reprogramming will correct the DIFS mapping error.
2024	4020002 - Federal Grants	400349	40220	200528	7132002	(90,000)	This reprogramming is required to Grants and Gratuities from Contractual Services to be able to pay stipends and honorarium.	400349	40220	200528	7141007	90,000	This reprogramming is required to Grants and Gratuities from Contractual Services to be able to pay stipends and honorarium.
2024	1010213 - Early Childhood Educator Pay Equity Fund	400349	40220		7141009	(2,684,041) (2,684,041)	The reprogramming is needed to fund the following accounts - professional service fees & other, grants & gratuities and contractual services & other. All the funds were originally budgeted in the subsidies account and the initiative allows 5% administration cost which can be allocated to non-personnel services.	400349	40220		7131009 7141007 7132001	300,000 700,000 1,684,041 2,684,041	The reprogramming is needed to fund the following accounts - professional service fees & other, grants & gratuities and contractual services & other. All the funds were originally budgeted in the subsidies account and the initiative allows 5% administration cost which can be allocated to non-personnel services.
2024	4020023 - Federal Grants - COVID 19	400367	40229	201569	7131002 7132001 7141007	(12,950) (177,000) (170,000) (359,950)	The reprogramming is required to align the budget with the correct fund and award number. During FY24 DIFS integration, the budget was inadvertently linked to the wrong attributes.	400367	40229	201569	7131002 7132001 7141007	12,950 177,000 170,000 359,950	The reprogramming is required to align the budget with the correct fund and award number. During FY24 DIFS integration, the budget was inadvertently linked to the wrong attributes.
2024	4020023 - Federal Grants - COVID 19	Various	Various	Various	Various	(40,658,098) (40,658,098)	The reprogramming is required to align the budget with the correct fund and award number. During FY24 DIFS integration, the budget was inadvertently linked to the wrong attributes.	Various	Various	Various	Various	40,658,098 40,658,098	The reprogramming is required to align the budget with the correct fund and award number. During FY24 DIFS integration, the budget was inadvertently linked to the wrong attributes.
2024	4020023 - Federal Grants - COVID 19	400362	40232	200560	7014008 7011001	(13,145) (41,064) (54,209)	This reprogramming is required to reallocate funding within EANS I award contract for the late liquidation request.	400362	40232	200560	7132001	54,209 54,209	This reprogramming is required to reallocate funding within EANS I award contract for the late liquidation request.
		400367	40229	201569	7131002 7132001	(12,950) (176,900)	The reprogramming is required to align the budget with the correct	400367	40229	201569	7131002 7132001	12,950 176,900	The reprogramming is required to align the budget with the correct

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2024	4020023 - Federal Grants - COVID 19				7141007	(170,000)	fund and award number. During FY24 DIFS integration, the budget was inadvertently linked to the wrong attributes.					7141007	170,000	fund and award number. During FY24 DIFS integration, the budget was inadvertently linked to the wrong attributes.
						(359,850)							359,850	
2024	4020002 - Federal Grants	400357	40252	200528	7132001	(48,000)	This reprogramming is required to be able to purchase memberships and subscriptions for staff and other services and charges.		400357	40252	200528	7131025	48,000	This reprogramming is required to be able to purchase memberships and subscriptions for staff and other services and charges.
						(48,000)							48,000	
2024	4020023 - Federal Grants - COVID 19	400362	40232	200542	7141007	(122,400)	This reprogramming request is required so that the ESSER III grant budget authority is aligned with the spend plan for Virtual LEAs Course.		400362	40232	401568	7132001	122,400	This reprogramming request is required so that the ESSER III grant budget authority is aligned with the spend plan for Virtual LEAs Course.
						(122,400)							122,400	

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2025	4020002 - Federal Grants	400367	40229	400286	7132001	(8,000,000.00)	This reprogramming is to support the National School Lunch Program at the start of FY2025	400367	40229	200540	7141009	8,000,000.00	This reprogramming is to support the National School Lunch Program at the start of FY2025		
						8,000,000.00						8,000,000.00			
2025	1010001 - Local	400353	40218		7141007	(6,857,347.00)	This budget reprogram will reallocate funds to contractual services for Human Care Agreements.	400353	40218		7132001	6,857,347.00	This budget reprogram will reallocate funds to contractual services for Human Care Agreements.		
						(6,857,347.00)						6,857,347.00			
2025	4020002 - Federal Grants	400362	40232	40235	7141007	(3,007,615.11)	-	400362	40232	40325	7111005	49,103.69			
						-		400362	40232	40325	7111008	8,176.00			
						-		400362	40232	40325	7111011	398,358.83			
						-		400362	40232	40325	7131009	691,754.33			
						-		400362	40232	40325	7132001	1,290,776.58			
						-		400362	40232	40325	7171002	375.00			
						-		400362	40232	40325	7171003	37,594.40			
						-		400362	40232	40325	7171005	511,796.28			
						-		400362	40232	40325	7171008	17,480.00			
						-		400362	40232	40325	7111002	2,200.00			
						(3,007,615.11)						3,007,615.11			
2025	4020002 - Federal Grants	400349	40232	401750	7011001	(124,091.00)		The reprogramming is required to move the budget from a DCPS project to an OSSE related project	400349	40232	203240	7011001		124,091.00	The reprogramming is required to move the budget from a DCPS project to an OSSE related project
		400349	40232	401750	7014008	(29,658.00)			400349	40232	203240	7014008		29,658.00	
		400349	40232	401750	7141007	(2,128,282.05)			400349	40232	203240	7141007		2,128,282.05	
2025	4020002 - Federal Grants														
		400362	40232	200530	7141007	(462,045.32)						-			
		400349	40232	400301	7012006	(200,500.00)						-			
		400349	40232	400301	7013018	(30,000.00)						-			
		400349	40232	400301	7111011	(50,000.00)						-			
		400349	40232	400301	7171005	(50,000.00)						-			
		400349	40232	400301	7132001	(100,000.00)						-			

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		400349	40232	400305	7012005	(594,201.00)						-	This reprogram moves budget to DCPS attributes to accommodate the carryover funds allocated to DCPS.		
						-		400349	40232	400301	7132001	100,000.00			
						-		400349	40232	400301	7011001	1,150,826.82			
						-		400349	40232	400301	7014008	235,919.50			
						(1,486,746.32)						1,486,746.32			
2025	4020002 - Federal Grants	400362	40232	400325	7141007	(1,400,000.00)	Reprogram U3SERF (ESSER III) State Set Aside funding across projects to better align with plans for remaining spend down	400362	40232	401169	7010001	250,000.00	Reprogram U3SERF (ESSER III) State Set Aside funding across projects to better align with plans for remaining spend down		
								400362	40232	401169	7014008	40,000.00			
								400362	40232	401169	7013007	5,000.00			
								400362	40232	401170	7010001	600,000.00			
								400362	40232	401170	7014008	115,000.00			
								400362	40232	401170	7121009	5,000.00			
								400362	40232	401170	7111002	15,000.00			
								400362	40232	401170	7131012	60,000.00			
								400362	40232	401170	7171003	10,000.00			
								400362	40232	401170	7131009	160,000.00			
								400362	40232	401170	7151001	1,000.00			
								400362	40232	401170	7131003	5,000.00			
								400362	40232	401170	7131015	134,000.00			
							(1,400,000.00)					1,400,000.00			
		2025	4020002 - Federal Grants	400367	40229	401245	7141007	(1,310,773.87)	The reprogramming is necessary to support continuous operational services.	400367	40229	401245	7012002	208,848.00	
								-		400367	40229	401245	7014008	15,977.00	
								-		400367	40229	401245	7015001	4,000.00	
								-		400367	40229	401245	7111008	5,000.00	
						-		400367	40229	401245	7111011	3,000.00			
						-		400367	40229	401245	7131002	6,000.00			
						-		400367	40229	401245	7131008	4,000.00			
						-		400367	40229	401245	7132001	1,040,980.02			
						-		400367	40229	401245	7171003	9,000.00			
						-		400367	40229	401245	7172001	13,968.85			
						(1,310,773.87)						1,310,773.87			
2025	4020002 - Federal Grants			400349	40220	200536	7141007	(1,200,000.00)	To ensure payment for contractual services can be made for FY25;	400349	40220	200536	7132001	1,200,000.00	To ensure payment for contractual services can be made for

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	4020002 - Federal Grants					(1,200,000.00)	30% of award should be Contractual Services					1,200,000.00	FY25; 30% of award should be Contractual Services
						(1,098,134.00)							
						(1,098,134.00)							
		400337	40243	400308	7111005	(200,000.00)		400337	40243	400308	7011001	24,356.66	
		400337	40243	400308	7141007	(400,000.00)		400337	40243	400308	7014008	6,474.56	
		400337	40243	400308	7171008	(100,000.00)		400349	40242	200521	7141007	37,357.44	
		400336	40242	200519	7141007	(15,188.93)		400349	40242	200518	7111002	355,000.00	
		400349	40242	200518	7141007	(308,959.56)		400349	40242	200518	7131009	45,000.00	
								400349	40242	200522	7141007	184,443.48	
								400349	40242	200514	7111002	71,343.02	
								400349	40242	200514	7131009	300,173.33	
							(1,024,148.49)	This reprogramming of funds is required to align Perkins grant budget funds with the appropriate project codes and to adjust allocations to match the spend plan.					1,024,148.49
2025	4020002 - Federal Grants	400367	40229	200539	7141009	(1,015,830.94)	The reprogramming is necessary to support contractual services for Interagency Agreement with the District of Columbia Public Schools	400367	40229	400286	7132001	1,015,830.94	The reprogramming is necessary to support contractual services for Interagency Agreement with the District of Columbia Public Schools
						(1,015,830.94)						1,015,830.94	
2025	4020002 - Federal Grants	400394	40232	200564	7141007	(955,704.00)	The funds are needed to support Grants & Gratuities as well as to appropriately align the grant in accordance to the FY25 spend plan.	400349	40232	200562	71312001	100,000.00	The funds are needed to support Grants & Gratuities as well as to appropriately align the grant in accordance to the
								400349	40232	200562	7011001	568,199.87	
								400349	40232	200562	7014008	137,504.36	
								400349	40232	200562	7111002	50,000.00	
								400349	40232	200562	7131009	100,000.00	
						(955,704.00)						955,704.23	
2025	4020002 - Federal Grants	400367	40229	400286	7132001	(857,070.00)						857,070.00	
						(857,070.00)						857,070.00	
						(601,050.29)	The reprogramming is required to support Grants & Gratuities within Health and Wellness division.	400367	40229	200498	7141007	601,050.00	The reprogramming is required to support Grants & Gratuities within Health and Wellness division.
						(601,050.29)					601,050.00		
2025	4020002 - Federal Grants					(502,752.00)						502,752.00	The reprogramming is required to support Interagency Agreement with District of Columbia Public Schools contractual services and other services.
						(502,752.00)						502,752.00	
		400336	40242	200519	7141007	(185,000.00)	400337	40242	400308	7141007- Grants & Gratuities	174,006.50		
		400337	40242	400308	7141007		400349	40242	200519	7141007- Grants & Gratuities			
		400349	40242	200519	7141007	(13,033.78)	400349	40242	200518	7141007- Grants & Gratuities			
		400349	40242	200518	7141007	(226,593.05)	400337	40243	401541	EDUCATIONAL	22,000.00		
		400338	40237	400786	7131003	(49,500.00)	400337	40243	401541	TRAVEL - LOCAL	18,900.00		
		400338	40237	400786	7131009	(26,333.72)	400337	40243	401541	TRAVEL - OUT OF CITY	57,850.00		
							400337	40243	401541	PROF SERVICE FEES & CONTR	22,409.00		
							400337	40243	401541	IT TRAINING & EDUCATION	3,349.00		
							400337	40243	401541	CONFERENCE FEES	3,490.00		
							400337	40243	401541	PURCHASES FURNITURE & FIXTURES	3,000.00		
							400337	40243	401541	PURCHASES - OTHER EQUIPMENT	12,500.00		
					400337	40243	401541	TEXT BOOKS	3,200.00				

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	4020002 - Federal Grants						Reprogramming is required to support Contractual Services - Other
						(500,460.55)	
						(418,869.00)	
						(418,869.00)	
		400365	40228	201880	7131009	(380,000.00)	
						(380,000.00)	
2025	4020002 - Federal Grants					(373,826.00)	The reprogramming is necessary to support Grants & Gratuities
						(373,826.00)	
		400367	40229	400286	7141007	(361,772.00)	
2025	4020002 - Federal Grants			200510	7141007	(353,624.00)	This budget reprogram reallocated budget availability to grants and gratuities to fund MOU
		400362	40232			(352,176.00)	
						(352,176.00)	
2025	4020002 - Federal Grants	400367	40229	400286	7132001	(305,129.00)	The reprogramming is necessary to support Grants & Gratuities
2025	4020002 - Federal Grants	400365	40228	402356	7147007	(261,512.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Public Schools (DCPS).
						-	
						-	
						-	
						-	
						-	
						(261,512.00)	
		400367	40229	401239	7141009	(17,822.62)	
		400367	40229	401239	7141007	(200,000.00)	
2025	4020002 - Federal Grants	400367	40229	401245	7141007	(189,226.00)	Reprogramming is required to support Contractual Services - Other
						(189,226.00)	
		400365	40228	402315	7132001	(186,961.64)	
2025	4020002 - Federal Grants					-	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Behavioral Health (DBH).
						-	
						-	
						-	
						(186,961.64)	
2025	4020002 - Federal Grants	400367	40229	400286	7132001	(172,245.00)	The reprogramming is necessary to support Grants & Gratuities
2025	1010001 - Local Funds	400367	40229		7132001	(172,000.00)	

DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
400337	40243	401541	IT HARDWARE ACQUISITIONS	3,302.00	Reprogramming is required to support Contractual Services - Other
400337	40243	400308	7013022- Extra duty pay	38,000.00	
400336	40242	200521	7141007- Grants & Gratuities	37,671.00	
400349	40242	200522	7141007- Grants & Gratuities	100,783.05	
				500,460.55	
				418,869.00	Reprogramming is required to support Contractual Services - Other
				418,869.00	
400365	40228	201880	7132001	380,000.00	
				380,000.00	
				373,826.00	
400367	40229	200548	7141007	373,826.00	This budget reprogram reallocated budget availability to grants and gratuities to fund MOU
				361,772.00	
				361,772.00	
				353,624.00	
				353,624.00	
400362	40232	401740	7141007	352,176.00	The reprogramming is necessary to support Grants & Gratuities
				352,176.00	
				305,129.00	
				305,129.00	
				305,129.00	
400365	40228	402356	7012006	141,503.80	Reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Public Schools (DCPS).
400365	40228	402356	7014008	29,008.28	
400365	40228	402356	7013022	38,500.00	
400365	40228	402356	7111011	1,500.00	
400365	40228	402356	7141024	51,000.00	
				261,512.08	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS)
400367	40229	401239	7141002	217,822.62	
				-	
				217,822.62	
400367	40229	400286	7132001	189,226.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Behavioral Health (DBH).
				189,226.00	
400365	40228	402315	7012006	111,037.11	
400365	40228	402315	7014008	29,424.53	
400365	40228	402315	7013012	33,000.00	
400365	40228	402315	7131009	12,000.00	The reprogramming is necessary to support Grants & Gratuities
400365	40228	402315	7171005	1,500.00	
				186,961.64	
400367	40229	401245	7141007	172,245.00	
				172,245.00	
400367	40229		7141024	72,000.00	Reprogramming is required to support activities such as mentor

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
						-	Reprogramming is required to support activities such as mentor stipends, Health and PE Cadre stipends, PE Standards Stipends and professional development, and stipend payments for School Gardens	400367	40229		7131009	100,000.00	stipends, Health and PE Cadre stipends, PE Standards Stipends and professional development, and stipend payments for School Gardens
						(172,000.00)						172,000.00	
2025	4020002 - Federal Grants	400367	40229	401239	7141007	(143,298.00)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS)	400367	40229	401239	7141002	143,298.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS)
						(143,298.00)						143,298.00	
2025	4020002 - Federal Grants	400367	40229	401245		(140,745.28)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR).	400367	40229	401245	7012002	107,520.00	Reprogramming is required to ensure proper Interagency Agreement alignment with Department of Parks and Recreation (DPR).
						-		400367	40229	401245	7014008	8,225.28	
						-		400367	40229	401245	7111002	4,000.00	
						-		400367	40229	401245	7111005	7,000.00	
						-		400367	40229	401245	7131002	4,000.00	
						-		400367	40229	401245	7131009	7,000.00	
						-		400367	40229	401245	7131020	3,000.00	
						(140,745.28)						140,745.28	
2025	4020002 - Federal Grants	400367	40229	200496	7141007	(110,150.00)		400367	40229	200496	7012006	89,553.00	
						-	The reprogramming is necessary to support Personnel Services	400367	40229	200496	7014008	20,597.00	The reprogramming is necessary to support Personnel Services
						(110,150.00)						110,150.00	
2025	4020002 - Federal Grants	400367	40229		7132001	(107,095.08)	Reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Human Resources (DCHR).	400367	40229	402336	7012006	85,041.61	Reprogramming is required to ensure proper Interagency Agreement alignment with District of Columbia Human Resources (DCHR).
						-		400367	40229	402336	7014008	16,953.70	
						-		400367	40229	402336	7131009	5,099.77	
						(107,095.08)						107,095.08	
2025	4020002 - Federal Grants	400365	40228	400318	7011001	(83,094.00)		400365	40228	400318	7011001	83,094.00	
		400365	40228	400318	7014008	(17,034.27)	The reprogramming is necessary to support personnel services within K12 Systems and Support division	400365	40228	400318	7014008	17,034.27	The reprogramming is necessary to support personnel services within K12 Systems and Support division
						(100,128.27)						100,128.27	
2025	4020002 - Federal Grants	400362	40232	7011001	200531	(76,153.00)	This budget reprogram reallocated budget availability to grants and gratuities to accommodate grante reimbursements for public	400349	40232	200531	7141007	76,153.00	This budget reprogram reallocated budget availability to grants and gratuities to accommodate grante
						(76,153.00)						76,153.00	
2025	4020002 - Federal Grants	400367	40229	201571	7132001	(75,186.00)	The reprogramming is necessary to support Professional Service Fees & Contracts	400367	40229	201571	7131009	75,186.00	The reprogramming is necessary to support Professional Service Fees & Contracts
						(75,186.00)						75,186.00	
2025	4020002 - Federal Grants	400365	40227	200553	7131009	(52,763.00)	The reprogramming is necessary to support Personnel Services	400365	40227	200553	7012006	42,897.00	The reprogramming is necessary to support Personnel
						-		400365	40227	200553	7014008	9,866.00	
						(52,763.00)						52,763.00	
						(48,828.00)						48,828.00	
						(48,828.00)						48,828.00	
2025	4020002 - Federal Grants	400365	40228	400318	7013011	(40,456.00)	The reprogramming is necessary to support Grants & Gratuities	400367	40229	200546	7141007	40,456.00	The reprogramming is necessary to support Grants & Gratuities
						(40,456.00)						40,456.00	
2025	1010001 - Local Funds	400352	40222	0	7132001	(40,000.00)	Reprogramming is required to support Contractual Services - Other	400352	40222	402690	7132001	40,000.00	Reprogramming is required to support Contractual Services - Other
						(40,000.00)						40,000.00	
2025	4020002 - Federal Grants	400367	40229	400286	7141007	(38,228.00)		400367	40229	400286	7132001	38,228.00	

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
						(38,228.00)	The reprogramming is necessary to support Contractual Services-Other					38,228.00	The reprogramming is necessary to support Contractual Services-Other
2025	4020002 - Federal Grants	400357	40252		7132001	(33,900.00)		400357	40252	200534	7111002	8,100.00	
								400357	40252	200534	7131009	15,800.00	
								400357	40252	200534	7141007	10,000.00	
						(33,900.00)						33,900.00	
						(17,823.00)						17,823.00	
						(17,823.00)						17,823.00	
2025	4020002 - Federal Grants	400367	40229	200544	7111002	(15,000.00)	The reprogramming is necessary to support Professional Service Fees & Contracrts	400367	40229	200544	7131009	15,000.00	The reprogramming is necessary to support Professional Service Fees & Contracrts
						(15,000.00)						15,000.00	
2025	4020002 - Federal Grants	400367	40229	401239	7141007	(6,701.62)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS).	400367	40229	200539	7141009	(6,701.62)	Reprogramming is required to ensure proper Interagency Agreement alignment with Department Youth and Rehabilitation Services (DYRS).
						(6,701.62)							
2025	4020002 - Federal Grants	400367	40229	202905	7111002	(700.00)		400367	40229	202905	7141026	5,400.00	
		400367	40229	202905	7132001	(4,700.00)						-	
						(5,400.00)						5,400.00	
2025	4020002 - Federal Grants	400367	40229	202905	7132001	(4,494.00)		400367	40229	202905	7131009	4,494.00	
						(4,494.00)						4,494.00	
2025	4020002 - Federal Grants	400349	40232	203240	7141007	(3,273.24)	The reprogramming is required to move the budget from Grants and Gratuities to various other accounts to fund OSSE related objectives	400349	40232	203240	7111011	382.80	The reprogramming is required to move the budget from Grants and Gratuities to various other accounts to fund OSSE related objectives
						-		400349	40232	203240	7131009	2,890.44	
						(3,273.24)						3,273.24	
						(2,450.00)						2,450.00	
						(2,450.00)						2,450.00	