

Attachment II-Interagency Funding						
Agency Name:	Office of State of Superintendent (OSSE) (GD0)					
FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
\$ 8,071,402.31	-	DEPARTMENT OF GENERAL SERVICES (AM0)	100153	40205	400448	FIXED COST
\$ 950.37	-	DEPARTMENT OF GENERAL SERVICES (AM0)	100153	40205	400450	FIXED COST
\$ 255,628.84	-	OFFICE OF FINANCE AND RESOURCE MANAGEMENT (AS0)	100153	40205	400442	FIXED COST
\$ 48,603.56	-	DEPARTMENT OF PUBLIC WORKS (KT0)	100153	40203	400443	FIXED COST
\$ 755.62	-	DEPARTMENT OF PUBLIC WORKS (KT0)	100153	40205	400443	FIXED COST
\$ 280,000.00	-	DEPARTMENT OF BUILDINGS (CU0)	400353	40219	401220	FIXED COST
\$ 578,284.19	-	OFFICE OF THE CHIEF TECHNOLOGY OFFICER (TO0)	100153	40203	400328	FIXED COST
\$ 22,000.00	-	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)	100151	40235	400786	OSSE_P CARD
\$ 2,000.00	-	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)	400338	40237	400786	OSSE_P CARD
\$ 5,000.00	-	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)	400341	40240	400786	OSSE_P CARD
\$ 10,000.00	-	OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (GD0)	400355	40248	400786	OSSE_P CARD
\$ 140,267.25	1.00	D.C. DEPARTMENT OF HUMAN RESOURCES (BE0)	100153	40205	402083	DCHR SUITABILITY AND GENERAL SERVICES : TO SUPPORT HIRING ACTIVITIES
\$ 2,500,000.00	11.00	DEPARTMENT OF PARKS AND RECREATION (HA0)	400367	40229	401245	CHILD NUTRITION PROGRAMS
\$ 12,000,000.00	-	D.C. HEALTH BENEFIT EXCHANGE AUTHORITY (HI0)	400349	40220	402950	TO PAY THE HEALTH INSURANCE PREMIUMS FOR EMPLOYEES AND DEPENDENTS WHO WORK AT ELIGIBLE OSSE LICENSED EARLY CHILD DEVELOPMENT FACILITIES
\$ 2,960,850.63	27.00	DEPARTMENT OF HUMAN SERVICES (JA0)	400353	40219	400444	CHILD CARE ELIGIBILITY DETERMINATION
\$ 366,000.00	-	DEPARTMENT OF YOUTH REHABILITATION SERVICES (JZ0)	400367	40229	401239	NUTRITION PROGRAMS
\$ 153,093.22	1.00	DEPARTMENT OF BEHAVIORAL HEALTH (RM0)	400362	40232	401312	TO EXPAND HEALTH SERVICES
\$ 465,285.00	-	OFFICE OF THE CHIEF TECHNOLOGY OFFICER (TO0)	400360	40210	400327	OCTO ASSESSMENT TO SUPPORT THE MYSCHOOL DC APPLICATION
\$ 523,000.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	100153	40203	400298	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 798,980.57	6.25	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	100153	40203	400301	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 654,895.77	1.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400365	40228	402356	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 35,260,181.64	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400367	40229	400286	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 313,485.43	1.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400289	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 104,624.56	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400291	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 2,081,354.51	9.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400292	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 2,171,508.49	5.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400293	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 3,798,683.15	14.50	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400294	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 4,052,286.81	31.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400295	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 140,284.52	1.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400297	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 453,947.36	1.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400298	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 4,350,260.09	18.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400299	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 785,322.84	4.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400300	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 8,837,597.14	60.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400301	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 3,998,787.64	15.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400302	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 2,648,320.85	10.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400303	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 805,331.91	22.44	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400304	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 650,851.97	158.77	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400305	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 1,636,640.48	6.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400307	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 825,177.75	2.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400310	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 742,822.07	0.89	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400311	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 2,703,480.55	10.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400313	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 294,522.56	3.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400315	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 240,452.43	7.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400316	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 1,603,394.47	3.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400318	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 1,404,767.98	6.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400319	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 726,757.46	3.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400320	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 403,272.78	2.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400323	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 722,369.22	3.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400324	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 13,357,213.72	13.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400325	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 4,397,922.07	4.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400326	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 10,900.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400329	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 16,775.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400330	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 176,975.31	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400331	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 89,607.54	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400332	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 398,755.01	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400333	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 277,758.09	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400334	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 138,065.86	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400335	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 531,369.96	1.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400336	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 605,113.25	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400337	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 183,053.80	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400338	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 159,581.83	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400339	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 186,785.78	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400340	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 19,775.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400341	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 268,907.71	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400342	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 221,963.77	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400343	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 197,723.78	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400344	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 204,878.76	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400345	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$ 180,119.81	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400346	* CATEGORIES FOR DCPS ALLOCATIONS (see below)

\$	216,158.95	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400423	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	184,726.05	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400424	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	161,603.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400425	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	223,726.12	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400426	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	243,501.33	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400427	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	198,473.72	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400428	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	353,124.84	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400429	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	10,625.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400430	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	298,933.13	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400431	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	137,741.59	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400432	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	233,897.30	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400433	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	334,757.63	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400434	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	187,965.44	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400435	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	10,375.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400436	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	187,924.41	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400437	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	221,172.44	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400438	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	106,884.71	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400439	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	2,100.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400440	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	1,750.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	400441	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	250,635.66	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	401153	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	198,289.86	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	401154	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	196,618.87	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	401155	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	323,854.44	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	402129	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	328,459.59	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	402904	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	931,250.80	1.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	402905	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	1,881,266.62	7.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40232	402908	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	1,200,000.00	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400362	40232	400325	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	397,758.25	-	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400362	40232	402913	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	-	0.40	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400349	40242	400307	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	3,825,054.84	16.00	DISTRICT OF COLUMBIA PUBLIC SCHOOLS (GA0)	400337	40243	400308	* CATEGORIES FOR DCPS ALLOCATIONS (see below)
\$	161,078,360.37	489.25					
			* CATEGORIES FOR DCPS ALLOCATIONS (see below)	Allocations		TOTALS BY SELLER AGENCY	
			Title I(Supports high-quality education and close achievement gaps	\$ 38,200,000.		AM0	\$ 8,072,353
			Title II Supports Professional Development for Educators	\$ 9,500,000		AS0	\$ 255,629
			Title IIISupports language instruction for English learners (ELs) and immigrant	\$ 1,400,000.		BE0	\$ 140,267
			Title IVSupports improvement of students' academic achievements	\$ 6,000,000.		CU0	\$ 280,000
			IDEA 611 & 619 Special Education and Related Services to Students with Disa	\$ 13,138,000.		* GA0	\$ 133,218,239
			McKinney Vento Homelessness	\$ 85,000		GD0	\$ 39,000
			Stronger Connection & 21CCCLC After School Learning Programs	\$ 5,263,100		HA0	\$ 2,500,000
			Sustainability MOUEarly Education	\$ 1,340,350		HI0	\$ 12,000,000
			DC CAN, CTE Cert, and PerkinsVocation Education Instructions and Programs	\$ 3,709,684		JA0	\$ 2,960,851
			Child Nutrition Programs	\$ 35,260,182.		JZ0	\$ 366,000
			School Based Mental Health Services (Project ARROW)	\$ 658,670		KT0	\$ 49,359
			Study Abroad Program	\$ 523,000.		RM0	\$ 153,093
			School Lottery Activities Support	\$ 300,000.		TO0	\$ 1,043,569
			Total *	\$ 115,377,986		TOTAL	\$ 161,078,360
			* The DCPS Allocation is budgeted at \$133,218,239. However, the MOU is				
			\$115,377,986. OSSE and DCPS are working to align the budget with the MOU				