Attachment I - Contracts & Grants Contracts (DIFS Account-Parent Level 1 713200C)

Contracts (DIF 5 Accou	nt-Parent Level 1 713200C)					Original	Contract Term	Contract	Contract					DIFS Attributes				
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type		Begin Date		d Period	Contract Period Total Amount (FY26) Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD Uni of Kansas Center for Research, Inc.	TBD			Indefinite Delivery Indefinite Quantity	1/1/2025 8/1/2024		12/31/20		\$ 15,000.0 \$ 211,120.0		0 Ongoing 0 Ongoing	Federal	4020002	400344 400344	40212	200543	
		CW72428 CW109445			Indefinite Delivery Indefinite Quantity Requirements	10/1/2023		TBD	Option Year 1 Option Year 2			0 Ongoing	Federal Federal	4020002	400344	40212 40212	200543	
Contract/Procurement	TBD	Pipeline Contract	Assessment Portal Contractor	TBD	TBD	TBD (in process)		TBD	Not Applicable	\$ 50,000.0	50,000.00	0 Ongoing	Federal	4020002	400344	40212	200543	
Contract/Procurement		TBD	MSAA Administration	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	1/1/2025	1/1/2025	12/31/20	27 Not Applicable			0 Ongoing	Federal	4020002	400344 400344	40212	200543	
Contract/Procurement Contract/Procurement		TBD	MSAA Cooperative Agreement Translation Services- Reports	TBD	Cooperative Agreement TBD	TBD (in process) TBD (in process)		TBD	Not Applicable Not Applicable			0 Ongoing 0 Ongoing	Federal Federal	4020002	400344	40212	200543	
Contract/Procurement	NCS Pearson, Inc.	CW103084	Statewide Assessments	Competitive	TBD Firm Fixed Price	2/21/2023		TBD	Option Year 3	\$ 2,657,756.1	4 \$ 2,657,756.14	4 Ongoing	Federal	4020002	400344	40212	200543	
Contract/Procurement	NCS Pearson, Inc.	CW 103084	Statewide Assessments	Competitive	Firm Fixed Price		TBD	TBD	Option Year 3		0 \$ 2,299,786.00	0 Ongoing	Local	1010001	400344	40212	N/A	
Contract/Procurement	School Talk, Inc.	CW101996 TBD	Restorative Justice - Professional Development LIPR Special Education Connection: Complete access (SEA) and Practical Access (LEA's) web-based resource used to obtain practical guidance, build professional capacity, and conduct legal/regulatory research on laws affecting IDEA Used to make informed decisions both to defend the school district and to better	TBD	Firm Fixed Price Firm Fixed Price	11/16/2002 TBD	12/1/2022 TBD	TBD	27 Option Year 3 Base Year	\$ 867,827.9 \$ 50,000.0		4 Ongoing 0 Ongoing	Local Federal	1010001 4020002	400363	40342 40233	N/A 200530	
Contract/Procurement Contract/Procurement	TRD	TRD	serve students. LRP Special Education:Provide LEAs access to	TRD	Firm Fixed Price	TRD	TBD	TRD	Base Year	\$ 66,500.0	0 \$ 66,500,00	0 Ongoing	Federal	4020002	400363	40233	200530	$\overline{}$
Contracti recurcinon	TBD	TBD	American Sign Language Interpretation Servies and	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 75,000.0		0 Ongoing	Federal	4020002	400363	40233	200530	
Contract/Procurement			closed captioning : Supporting accessibility for communication with stakeholders who have disabilities requiring American Sign Language Services closed captioning.															
Contract/Procurement	DC Public Charter School Board	TBD	FY26 grant reviewers and evaluator OSSE is required to use a portion of grant funds to	TBD TBD	Firm Fixed Price Firm Fixed Price	TBD	TBD	TBD	Base Year Base Year	\$ 20,000.0 \$ 1,000,000.0		Ongoing Ongoing	Federal Federal	4020002 4020002	400362 400362	40232 40232	200562 200558	
Contract/Procurement	DC Public Charter School Board	TBD	OSSE is required to use a potential of grant intuition to provide technical assistance on specific topics to the local charter authorizer + OSSE is required to use a portion of grant funds to provide technical assistance on specific topics to LEAs	TBU	Piliti Pixed Pitce	160	TBD	IBD	Dase Teal	1,000,000.0	5	Origing	recerai	4020002	400362	40232	20008	
	TBD	TBD	Legally required information sent to students, families, and guardians to notify about truancy status. This budget will also be used to support other contractual service	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 100,000.0	0 \$ 100,000.00	0 Ongoing	Local	1010001	400364	40234		
Contract/Procurement	TBD	TBD	needs within FSQ. OSSE must fulfill its obligation as the SEA to provide PD to grantees. Youth Program Quality Assessment satisfies	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 100,000.0	0 \$ 100,000.00	0 Ongoing	Federal	4020002	400364	40234	200503	
Contract/Procurement			this requirement. This training is our plan to comply with the requirement. Per Sec. 4203. https://www.congress.gov/14/plaus/pub/95/PLAW-14/pub/95/pdf SEA sensure that programs impliment affective straegies, including providing ongoing technical assistance and training, evaluation, dissemination of promising practices, and coordiston of professional development for staff in specific areas and youth development.															
Contract/Procurement	TBD	TBD	External Evaluator: state activities- Contractual services for OSSE to evaluate city-wide and training for subgrantees	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 250,000.0	250,000.00	0 Ongoing	Federal	4020002	400364	40234	200503	
	TBD	TBD	This funding will be used to support data collection for grantess (MOU with ME) to align with USED required 21APR reporting—an improvement over the currently used quickbase application. Cityspan would allow grantees to upload a spreadsheet instead of manual entries, improving data quality and grantee compliance.	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 10,000.0	0 \$ -	Ongoing	Federal	4020002	400364	40234	200503	
Contract/Procurement	TBD	TBD	State activities funds to support providing professional development of teachers across the District - contractus	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 110,000.0	110,000.00	0 Ongoing	Federal	4020002	400362	40232	200528	
Contract/Procurement	TBD	TBD	and purchase orders (TAL) State activities funds to support providing professional development of teachers serving English Learners	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 120,000.0	120,000.00	0 Ongoing	Federal	4020002	400362	40232	200532	
Contract/Procurement	TBD	TBD	across the District - contractus and purchase orders (TAL) State activities funds to support providing professional	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 20,000.0	0 \$ 20,000.00	0 Ongoing	Federal	4020002	400362	40232	200528	
Contract/Procurement	TBD	TBD	development of teachers across the District - contractus and purchase orders (FSQ) State admin funds to support student access to	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 20,000.0	0 \$ 20,000.00	0 Ongoing	Federal	4020002	400362	40232	200489	
Contract/Procurement	TBD	TBD	advanced coursework HEP Starter Kits - Supplies (MKV setaside funds):	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 8,000.0		0 Ongoing	Federal	4020002	400363	40233	200537	
Contract/Procurement	180		Annual activity aligned with best practices to support students who have experienced homelessness to persist in higher education by removing resource barriers	100	Timirized Files		150	100	Dase real			Oligang	i ocerai		40000	40233		
	TBD	TBD	Budget availability needed for late liquidation of EANS I	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 600,000.0	0 \$ 600,000.00	0 Ongoing	Federal	4020023	400362	40231	200560	
Contract/Procurement	TBD	TBD	Budget availability needed for late liquidation of EANS II	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 600,000.0	0 \$ 600,000.00	0 Ongoing	Federal	4020023	400362	40231	200560	
Contract/Procurement	.55			100														
Contract/Procurement	TBD	TBD	SEPR LEA Support : Provide LEAs access to technical assistance and professional development designed to address areas for improvement identified through the OSES Epscial Education Performance Report (SEPR) and routine IDEA monitoring activities. Incorporates sustainability Jehnning for delivery of LEA consultative supporrist (incorporated into cost here) and TA modules (ternized on next line).	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$ 233,000.0	233,000.00	0 Ongoing	Federal	4020002	400363	40233	200530	
	TBD	TBD	Budget formulation for anticipated late liquidation on ARP	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$ 1,500,000.0	0 \$ 1,500,000.00	0 Ongoing	Federal	4020023	400362	40232	200491	
Contract/Procurement	TBD	TBD	ESSER III. Budget formulation for anticipated late liquidation on ARP	TRD	TBD	TBD	TBD	TBD	Not Applicable	\$ 500,000.0	0 \$ 500,000.00	0 Ongoing	Federal	4020023	400362	40232	200542	
Contract/Procurement	TBD	TBD	ESSER III. The agency maintains a translation contract and	TBD	TBD	TBD	TBD	TBD	Not Applicable			0 Ongoing 0 Ongoing	Federal	4020023	400363	40232	200530	
Contract/Procurement	ICF Macro	CW108524	individual teams requesting these services pay directly per use. To support the implementation of youth risk behavior	Competitive	Firm Fixed Price	10/4/2023	10/4/2023		128 Option Year 3			0 Ongoing	Local	1010001	400365	40230		
Contract/Procurement			survey - YRBS Administration Contract	,				15720				55						

DIFS Attributes

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Part	0	ICF Macro	CW108524	To support the implementation of youth risk behavior	Competitive	Firm Fixed Price	10/4/2023	10/4/2023	10/1/2028 Optio	on Year 3 \$	294,292.00	\$ 72,700.00	Ongoing	Federal	4020002	400365	40230	200502
Control Cont	Jontract/Procurement	TRD. Various	N/A	To support the implementation of the ARROW program	Competitive	N/Δ	N/Δ	N/Δ	N/A N/A	•		\$ 508.830.74	Ongoing	Federal	4020002	400365	40228	201880
Care	Contract/Procurement	TBS Vallous							1071	•								
Mathematical Math	O / D	TBD	N/A		Competitive	TBD	N/A	N/A	N/A N/A	\$	-	\$ 230,000.00	Ongoing	Federal	4020002	400367	40229	200544
Methods with a property of the	Jontract / Procurement	TBD	N/A	nutrition programs. Contractor needed to conduct audit activities for child	Competitive	TBD	N/A	N/A	N/A N/A	S		\$ 243,173,00	Ongoing	Federal	4020002	400367	40229	200496
Part	Contract / Procurement	100		nutrition programs.	Competitive	125	NO.	1671	io.	•		¢ 240,110.00	Origonia	r cocra	4020002	40000	HOLLS	255455
Part	Contract/Procurement		TBD			TBD		TBD				\$ 2.240.858.00		Local	1010001	100063	40245	
Property	Contract/Procurement	Total Office Products	TBD		Competitive	TBD	TBD	TBD	TBD TBD	\$	30,000.00	s -	Ongoing	Local	1010001	100068	40247	
Section Sect		CDWG	TBD		Competitive	TBD	TBD	TBD	TBD TBD	S	60,000.00	\$ 60,000,00	Ongoing	Local	4040004	400000	100.17	
Control Cont				services licenses and storage							,				1010001	100068	40247	
Part	O	CDWG	TBD	Microsoft O365 - OY3: renew Microsoft products and	Competitive	TBD	TBD	TBD	TBD TBD	\$	34,000.00	\$ 34,000.00	Ongoing	Local	1010001	100068	40247	
Part		Computer Aid	SLDS Grant -	Services to include email, teams licenses Contractors (Multiple) for:	Competitive	TRD	TRD	TRD	TRD TRD		1 893 536 87	\$ 1,893,536,87	Ongoing	Federal	4020002	100063	40245	202769
Part	John act Tocurement	Computer Aid	Award: 2002238	Qlik Enterprise Software Licenses	Competitive	100	100	100	100		1,030,000.07	1,000,000.07	Origonia	ledelai	4020002	100003	40243	202709
Mathematical Math				eSchool Plus														
March Marc																		
Part				EGMS Enhancement														
Section Sect		GoToMeeting		GoToMeeting renewal: renew (6) meeting scheduling	Competitive	TBD	TBD	TBD	TBD TBD	S	5.000.00	s -	Ongoing	Local	4040004	400000	100.17	
Section 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	Contract/Procurement	•		subscription licenses							-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>			1010001	100068	40247	
Process		PPM	TBD		Competitive	TBD	TBD	TBD	TBD TBD	\$	20,990.00	\$ -	Ongoing	Local	1010001	100068	40247	
Seminantial Programme of the programme o	Contract/Procurement	MA/C	TDD		Compositivo	TRD	TDD	TDD	TDD TDD		100,000,00	01 505 20	Raduand	Local				
Part	Contract/Procurement	MVS	IBD	licenses, toner, break/fixes for (49) printers	Competitive	TBD	IBD	IBD	IBD IBD	•	100,000.00	\$ 81,595.30	Reduced	Local	1010001	100068	40247	
March Marc		TBD	TBD	IT Supplies: purchase cables, monitors, switches,	Competitive	TBD	TBD	TBD	TBD TBD	\$	20,000.00	\$ -	Ongoing	Local	1010001	100068	40247	
Services of the services of th						700												
Series of the se	Contract/Procurement	Computer Aid	TRD				TRD	TRD	TRD TBD	\$					1010001	400355	40342	
Secretary 19 10 10 10 10 10 10 10 10 10 10 10 10 10			TBD	Pofessional Development and Translation Services			TBD	TBD	TBD TBD	S					4020002	400357	40252	200532
March Marc	Contract/Procurement	TBD	TBD	Stipends for Conference speakers			TBD	TBD	TBD TBD	Ś	7,000.00	\$ 7,000.00	Ongoing		4020002	400357	40252	200532
Service of the servic	Contract/Procurement	TBD	TBD	Professional Development for teachers and Principals		TBD	TBD	TBD	TBD TBD	\$			Ongoing		4020002	400354	40248	200528
Mathematical Content			CW115588	CIO - LEA Dashboard (Title II) Ruild Subscription			4/14/2024	4/14/2024	4/13/2029 Only	on Year 2	50,000.00		Ongoing	Private	4020002	400355	40342	
Part	dogr roodiement	Various	Various	Funding to support Early Intervention core services	Competitive	TBD	TBD	TBD						Local			40217	LULUL I
Part				(Direct Services Human Care Agreements) for infants							, , , , , , , , , , , , , , , , , , , ,							
Professor Prof	Contract/Procurement	Community Ald	TOD		Commonthis or	TOD	TOO	TDD	TDD	A II II	000 000 0		Onnel	Delante	4040000	400050	40000	000007
Seminary Register of the seminary Register of	John act/Procurement	DCHR				TBD		TBD										202827
March Marc	Contract/Procurement	Borne	DOT IN MICO	background checks	100	100	100	100	100	Applicable	200,000.00	200,000.00	Origonia	Local	1010001	400333	40213	
Seminoning		Various	TBD	Funding to support Early Intervention evaluation services	Competitive	Labor Hour	TBD	TBD	TBD Not /	Applicable \$	1,040,649.00	\$ 1,040,649.00	Ongoing	Local	1010001	400348	40217	
Marke Mark	0			to determine eligibility to the program. (Human Care														
Seminary Registration of the seminary Registr	Jontract/Procurement	Teachstone	CW112174		Competitive	Firm Fixed Price	11/21/2023	11/21/2023	11/20/2029 Ontic	on Year 2 S	960,000,00	\$ 960,000,00	Ongoing	Local	1010001	400352	40222	
Seminant State	Contract/Procurement	reactistorie	OW112174	facilities participating in Capital Quality	Competitive	T IIII T IABUT TICE	11/21/2023	11/21/2023	11/20/2028 Opu	on real 2	300,000.00	300,000.00	Origonia	Local	1010001	400332	40222	
Secretary Secret	Contract/Procurement	School Readiness	CW 105979	Environmental Ratings Scale (ERS) Contract	Competitive	Firm Fixed Price	4/14/2024	4/14/2024							4020002	400352	40222	200536
Senset Manual Part 1	Contract/Procurement	Various	TBD	TBD	TBD	TBD	TBD	TBD							1010001	400350	40218	
Section of the control of the contro	Contract/Procurement	School Readiness Computer Aid	CW 105979 TRD	CIO Contractor Coete	Competitive		4/14/2024	4/14/2024						Local	1010001	400352	40222	
Controlled Con						Labor Hour	TRD	TRD	TRD Not A				Ongoing	Federal	4020002	400353	40219	200506
Part			TBD		Competitive		TBD TBD	TBD TBD	TBD Not /	Applicable \$	301.250.00	\$ 301.250.00		Federal Local	4020002 1010001			200506
Comment Comment of Com	Contract/Procurement	Various		Temporary personnel to support the licensing and the eligibility team.	Competitive Competitive	Labor Hour		TBD TBD	TBD Not A	Applicable \$ Applicable \$	301.250.00 150,000.00	\$ 301.250.00 \$ 150,000.00	Ongoing	Federal Local		400350	40218	200506
Control Cont	Contract/Procurement Contract/Procurement	Various Andean	TBD	Temporary personnel to support the licensing and the eligibility team. Funding to support division-wide translation services.	Competitive	Labor Hour Firm Fixed Price	TBD	TBD TBD	TBD Not /	Applicable \$ Applicable \$ Applicable \$	301.250.00 150,000.00 229,936.00	\$ 301.250.00 \$ 150,000.00 \$ 229,936.00	Ongoing Ongoing	Local	1010001	400350 400621	40218 40216	200506
Comment Comm	Contract/Procurement Contract/Procurement Contract/Procurement	Various Andean DOB	TBD	Temporary personnel to support the licensing and the eligibility team. Funding to support division-wide translation services. MOU with DOB & FEMS for child care facility	Competitive	Labor Hour Firm Fixed Price	TBD	TBD TBD TBD TBD	TBD Not /	Applicable \$ Applicable \$ Applicable \$	301.250.00 150,000.00 229,936.00	\$ 301.250.00 \$ 150,000.00 \$ 229,936.00	Ongoing Ongoing	Local	1010001	400350 400621	40218 40216	401220
Part	Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	Various Andean DOB Teaching Strategies	TBD TBD	Temporary personnel to support the licensing and the eligibility team. Funding to support division-wide translation services. MOU with DOB & FEMS for child care facility inspections	Competitive TBD	Labor Hour Firm Fixed Price	TBD TBD	TBD TBD TBD TBD TBD	TBD Not / TBD Not / TBD Not /	Applicable \$ Applicable \$ Applicable \$ Applicable \$	301.250.00 150,000.00 229,936.00 280,000.00	\$ 301.250.00 \$ 150,000.00 \$ 229,936.00 \$ 280,000.00	Ongoing Ongoing Ongoing	Local Federal	1010001 4020002	400350 400621 400353	40218 40216 40219	
Comment	Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	Andean DOB Teaching Strategies TBD	TBD TBD	Temporary personnel to support the licensing and the eliqibility team. Funding to support division-wide translation services. MOU with DOB & FEMS for child care facility inspections Qureum Contract TBD	Competitive TBD Competitive Competitive	Labor Hour Firm Fixed Price TBD	TBD TBD TBD TBD	TBD TBD	TBD Not /	Applicable \$	301.250.00 150,000.00 229,936.00 280,000.00 650,644.31 73,000.00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 650,644,31 \$ 73,000,00	Ongoing Ongoing Ongoing Ongoing Ongoing	Local Federal Federal Local	1010001 4020002 4020002 1010001	400350 400621 400353 400353 400621	40218 40216 40219 40219 40219	
Comment Comm	Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	Andean DOB Teaching Strategies TBD	TBD TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB A FEMS for child care facility inspections. Quroum Contract TBD CIO Contractors Costs Payment for System	Competitive TBD Competitive Competitive	Labor Hour Firm Fixed Price TBD	TBD TBD TBD TBD	TBD TBD	TBD Not /	Applicable \$	301.250.00 150,000.00 229,936.00 280,000.00 650,644.31 73,000.00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 650,644,31 \$ 73,000,00	Ongoing Ongoing Ongoing Ongoing Ongoing	Local Federal Federal Local	1010001 4020002 4020002 1010001	400350 400621 400353 400353 400621	40218 40216 40219 40219 40219	
Content Properties 10	Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	Various Andean DOB Teaching Strategies TBD Computer Aid	TBD TBD TBD TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEMS for child care facility inspections. Quroum Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance.	Competitive TBD Competitive Competitive Competitive	Labor Hour Firm Fixed Price TBD Labor Hour	TBD TBD TBD TBD TBD	TBD TBD TBD	TBD	Applicable \$	301.250.00 150,000.00 229,936.00 280,000.00 650,644.31 73,000.00 600,000.00	\$ 301.250.00 \$ 150,000.00 \$ 229,936.00 \$ 280,000.00 \$ 650,644.31 \$ 73,000.00 \$ 600,000.00	Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing	Local Federal Local Local Local	1010001 4020002 4020002 1010001 1010213	400350 400621 400353 400353 400621 400349	40218 40216 40219 40219 40216 40220	200506
Content Paragraph Paragr	Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement Contract/Procurement	Various Andean DOB Teaching Strategies TBD Computer Aid Office of Pay Equity Various	TBD TBD TBD TBD TBD TBD TBD TBD	Temporary personnel to support the licensing and the elicibility team. Funding to support division-wide translation services. MOU with DOB & FEMS for child care facility inspections. Guroum Contract. TBD CIO Contractors Costs Payment for System Enhancements and Maintenance. TBD Payments for Temporary Support Services.	Competitive Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBO	TBD TBD TBD TBD TBD	TBD TBD TBD	TBD	Applicable \$	301.250.00 150.000.00 229.936.00 280,000.00 650.644.31 73,000.00 600,000.00 333,753.04 300,000.00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 650,644,31 \$ 73,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00	Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing Ongoing	Local Federal Local Local Local Local Local Local	1010001 4020002 4020002 1010001 1010213 4020002	400350 400621 400353 400353 400353 400349 400349 400349	40218 40216 40219 40219 40216 40220	200506
Contemple Cont	Contract/Procurement	Various Andean DOB Teaching Strategies TEB Computer Aid Office of Pay Equity Various Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEMS for child care facility inspections. Quroum Contract TBD CIO Contractors Costs Payment for System Enhancements and Maintenance TBD Payments for Temporary Support Services. Payments for Temporary Support Services.	Competitive TBD Competitive Competitive Competitive TBD Competitive TBD TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD	TBD	TBD TBD TBD	TBD	Applicable \$	301.250.00 150,000.00 229,936.00 280,000.00 650,644.31 73,000.00 600,000.00 333,753.04 300,000.00 75,000.00	\$ 301,250,00 \$ 150,000,00 \$ 229,936.00 \$ 280,000,00 \$ 650,644.31 \$ 73,000,00 \$ 600,000,00 \$ 333,753.04 \$ 300,000,00 \$ 75,000,00	Ongoing	Local Federal Local Local Local Local Local Local Federal Local	1010001 4020002 4020002 1010001 1010013 4020002 1010213 4020002	400350 400621 400353 400353 400621 400349 400349 400349 400349	40218 40216 40219 40219 40219 40216 40220 40085 40232	200506 400294 400301
Contract	Contract/Procurement	Various Andean DOB Tacching Strategies TBD Computer Aid Office of Pay Eguity Various Various Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEMS for child care facility inspections. Quroun Centract TED. CIO Contractors Costs Payment for System Erichancements and Maintenance. TED. Payments for Temporary Support Services. Payments for Temporary Support Services. Payments for Temporary Support Services.	Competitive TBD Competitive Competitive Competitive TBD Competitive TBD TBD TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD	TBD	TBD TBD TBD	TBD Not /	Applicable S	301.250.00 150,000.00 229,936.00 280,000.00 650,644.31 73,000.00 600,000.00 333,753.04 300.000.00 75,000.00	\$ 301,250,00 \$ 150,000,00 \$ 229,360,00 \$ 280,000,00 \$ 650,644,31 \$ 73,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 75,000,00	Ongoing	Local Federal Local Local Local Local Local Federal Local Federal Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010213 4020002 4020002	400350 400821 400823 400353 400821 400349 400349 400349 400349 400349	49218 49216 49219 49219 49216 49220 4928 4928 4928 4928 4928 4938 4938	200506 400294 400301 400293
Content Cont	Contract/Procurement	Various Andean DOB Teaching Strategies TeBD Computer Aid Office of Pay Equity Various Various Various Various Various Various Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB A FEMS for child care facility inspections. Quroum Contract TBD CIO Contractors Costs Payment for System Enhancements and Maintenance TBD Payments for Temporary Support Services.	Competitive TBD Competitive Competitive Competitive TBD Competitive TBD TBD TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD	TBD	TBD TBD TBD	TBD Not /	Applicable S	301.250.00 150,000.00 229,936.00 280,000.00 650,644.31 73,000.00 600,000.00 333,753.04 300,000.00 75,000.00 230,220.00 111,555.00	\$ 301,250,00 \$ 150,000,00 \$ 229,336,00 \$ 229,000,00 \$ 660,644,31 \$ 73,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 75,000,00 \$ 230,220,00 \$ 111,559,00	Ongoing	Local Federal Federal Local Local Local Local Local Federal Local Federal Federal Federal Federal	1010001 4020002 4020002 1010001 1010001 1010021 4020002 1010213 4020002 4020002 4020002	400350 400621 400623 400353 400353 400621 400349 400349 400349 400349 400349 400349	49218 49216 49219 49219 49216 49220 4928 4928 4928 4928 4928 4938 4938	200506 400294 400301 400233 400025
Content Procurement Content	Contract/Procurement	Various Andean DOB Teaching Strategies TEB Computer Aid Office of Pay Equity Various Various Various Various Various Various Various Various Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEINS for child care facility inspections. Qururum Contract. TED CIO Contractors Costs Payment for System Enhancements and Maintenance. TED Payments for Temporary Support Services.	Competitive TBD Competitive Competitive Competitive TBD TBD TBD TBD TBD TBD TBD TBD TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD	TBD	TBD TBD TBD	TBD Not /	Apolicable S Applicable S	301.250.00 150,000.00 229,936.00 280,000.00 650,644.31 73,000.00 600,000.00 333,753.04 300,000.00 75,000.00 230,220.00 111,559.00 219,305.64 4,000.00	\$ 301,250,00 \$ 229,936,00 \$ 280,000,00 \$ 280,000,00 \$ 650,644,31 \$ 73,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 75,000,00 \$ 230,220,00 \$ 230,220,00 \$ 111,559,00 \$ 121,930,54 \$ 400,000	Ongoing	Local Federal Local Local Local Local Local Federal Local Federal Local Federal Federal Federal Federal Federal Federal Federal	1010001 4020002 4020002 1010001 1010001 1010013 4020002 1010213 4020002 4020002 4020002 4020002 4020002	400350 400621 400621 400633 400633 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349	40218 40216 40219 40219 40226 40226 40220 40322 40332 40332 40332 40332 40332	200506 400294 400301 400293 400225 400295 400301
Comman Vision Time Vision Time T	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEMS for child care facility impections. Qurusum Contract 1900. CIO Contractors Costs Payment for System Enhancements and Maintenance. TBD Payments for Temporary Support Services.	Competitive TBD Competitive Competitive Competitive TBD TBD TBD TBD TBD TBD TBD TBD TBD	Labor Hour TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD	TBD	TBD TBD TBD	TBD Not /	Apolicable S Applicable S	301.250.00 150,000.00 280,000.00 650,644.31 73,000.00 600,000.00 333,753.04 300,000.00 230,220.00 111,559.00 219,305.64 4,000.00 205,239.00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 600,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 75,000,00 \$ 111,559,00 \$ 211,355,00 \$ 219,305,64 \$ 4,000,00 \$ 205,299,00	Ongoing	Local Federal Local Local Local Local Local Federal Local Federal Federal Federal Federal Federal Federal Federal Federal Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002	400350 400621 400621 400353 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349	49218 49216 49219 49219 49216 49220 49220 49232 49232 49232 49232 49232 49232 49232	200506 400294 400201 400293 400225 400205 400201 400301
Content Procurement Various 1900 Payment for Temporary Support Services 1900	Contract/Procurement	Various Andean DOB Teaching Strategies TBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEINS for child care facility inspections Ouroum Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services	Competitive TBD Competitive Competitive Competitive TBD TBD TBD TBD TBD TBD TBD TBD TBD	Labor Hour TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD	TBD	TBD TBD TBD	TBD Not / TBD No	Apolicable S Applicable S	301.250.00 150,000.00 229.936.00 280,000.00 650,644.31 73,000.00 600,000.00 333,753.04 300,000.00 290,220.00 211,559.00 219,305.64 4,000.00 205,299.00 23,375.99.00	\$ 301,250,00 \$ 150,000,00 \$ 229,036,00 \$ 280,000,00 \$ 5 650,644,31 \$ 73,000,00 \$ 600,000,00 \$ 3 333,753,04 \$ 300,000,00 \$ 111,550,00 \$ 111,550,00 \$ 1219,305,640 \$ 400,000 \$ 205,7299,00	Ongoing	Local Federal Local Local Local Local Federal Local Federal Local Federal	1010001 4020002 4020002 1010001 1010001 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002	400350 400621 400621 400633 400353 4000621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349	49218 49216 49219 49219 49216 49220 49220 49232 49232 49232 49232 49232 49232 49232	200506 400294 400301 400295 400205 400301 400301 400301 400305
Content Procurement TBO Second Pay Request TBO	Contract/Procurement	Various Andean DOB Teaching Strategies TEB Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEINS for child care facility inspections Ouroum Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services	Competitive TBD Competitive Competitive Competitive TBD TBD TBD TBD TBD TBD TBD TBD TBD	Labor Hour TBD	TBD	TBD TBD TBD	TBD Not.	Apolicable S Applicable S	301.250.00 150,000.00 229.356.00 280,000.00 650,644.31 73,000.00 600,000.00 333,753.04 300,000.00 290,220.00 111,559.00 205,259.00 205,259.00 146,191.66	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 600,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 75,000,00 \$ 111,559,00 \$ 219,305,64 \$ 4,000,00 \$ 230,220,00 \$ 219,305,64 \$ 4,000,00 \$ 237,299,00 \$ 237,299,00 \$ 237,299,00 \$ 237,299,00	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Federal	1010001 4020002 4020002 1010001 1010001 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002	400350 400621 400621 400623 400353 4000353 400021 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349	49218 49216 49219 49219 49216 49220 49220 49232 49232 49232 49232 49232 49232 49232	200506 400294 400301 400293 400225 400295 400301 400301 400301 400301
Control Procurement TBO	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS A FEMS for child care facility inspections. Qurroum Contract. TEID COntractors Coets Payment for System Einhausements and Maintenance. TEID TEID Temporary Support Services. Payments for Temporary Support Services.	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD TBD TBD	TED Not / TED No	Applicable S	301,250,00 150,000,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 333,753,04 300,000,00 75,000,00 230,220,00 111,559,00 219,305,64 4,000,00 205,299,00 205,299,00 235,7299,00 235,7299,00 245,7299,00 246,758	\$ 301,250,00 \$ 229,936,00 \$ 280,000,00 \$ 600,604,31 \$ 73,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 75,000,00 \$ 111,559,00 \$ 219,305,64 \$ 4,000,00 \$ 230,220,00 \$ 219,305,64 \$ 4,000,00 \$ 237,299,00 \$ 237,299,00 \$ 237,299,00 \$ 247,58 \$ 4,000,00 \$ 2,247,58 \$ 4,000,00	Ongoing	Local Federal Local Local Local Local Local Federal Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002	400350 400621 400621 400633 400633 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349	40218 40216 40219 40219 40219 40216 40220 40280 40280 40282	200506 400294 400293 400293 400295 400295 400301 400301 400301 400301 400301 400301 400304 400304
Content Procurement Cont	Contract/Procurement	Various Andean DOB Teaching Strategies TBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEINS for child care facility inspections. Quroum Contract. TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services.	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TSD Labor Hour TSD Labor Hour TSD Labor Hour TSD	TBD	TBD TBD TBD	TBD Not / TBD No	Applicable S	301,250,00 150,000,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 173,00 173	\$ 301,250,00 \$ 150,000,00 \$ 229,036,00 \$ 280,000,00 \$ 5 650,644,31 \$ 73,000,00 \$ 600,000,00 \$ 3 333,753,04 \$ 300,000,00 \$ 2 75,000,000 \$ 113,550,000 \$ 121,305,640 \$ 400,000 \$ 2,237,299,00 \$ 146,191,66 \$ 2,947,58 \$ 9,000,000 \$ 1,308,355	Ongoing	Local Federal Federal Local Local Local Local Local Federal	1010001 4020002 4020002 1010001 1010013 4020002 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002	400350 400621 400621 400623 400621 400349	40218 40216 40219 40219 40219 40216 40200 40085 40220 40085 40232 40232 40232 40232 40232 40232 40232 40232 40232 40232 40232 40232 40232	200506 400294 400301 400293 400325 400301 400301 400301 400301 400301 4003025 400301 400301 400301 4003001 4003001 4003001 4003001 4003001 4003001 4003001
Central Procurement (TBD TBD Remaining funding	Contract/Procurement	Various Andean DOB Teaching Strategies TBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS & FEMS for child care facility inspections. Qurroum Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services.	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD TBD TBD	TBD Not / TBD No	Applicable S	301.250.00 150,000.00 229,936.00 280,000.00 650,644.31 73,000.00 600,000.00 75,000.00 230,220.00 111,559.00 250,299.00 252,299.00 252,299.00 2357,299.00 146,191.60 240,247.56 9,000.00 113,085.35	\$ 301,250,00 \$ 229,936,00 \$ 280,000,00 \$ 660,644,31 \$ 73,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 75,000,00 \$ 230,220,00 \$ 111,559,00 \$ 205,299,00 \$ 219,395,64 \$ 4,000,00 \$ 205,299,00 \$ 12,357,299,00 \$ 146,191,66 \$ 2,447,58 \$ 9,000,00 \$ 13,085,35 \$ 9,13,085,35 \$ 13,085,35 \$ 9,000,00 \$ 143,085,35 \$ 9,000,00	Ongoing	Local Federal Local Local Local Local Local Federal Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010213 4020002	400350 400621 400621 400623 400633 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349	40218 40216 40219 40219 40219 40216 40220 40280 40280 40282	200506 400294 400301 400303 400303 400303 400301 400301 400301 400301 400301 400301 400304 400304 400308 NA
Contract Procurement Compact Procurement Compact Procurement Compact Procurement Compact Procurement Compact Com	Contract/Procurement	Various Andean DOB Teaching Strategies TBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS & FEMS for child care facility inspections. Quroum Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services Payments f	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fued Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD TBD TBD	TBD Not / TBD No	Applicable S	301,250,00 150,000,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 75,000,00 230,220,00 111,559,00 219,305,64 4,000,00 20,529,00 235,7299,00 146,191,66 2,947,58 9,000,00 113,085,35 654,000,00 225,181,64	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,644,31 \$ 73,000,00 \$ 600,000,00 \$ 500,000,00 \$ 1333,753,04 \$ 100,000,00 \$ 203,220,00 \$ 111,559,00 \$ 219,305,64 \$ 4,000,00 \$ 223,729,90 \$ 111,559,00 \$ 111,559,00 \$ 111,559,00 \$ 213,729,90 \$ 111,559,00 \$ 223,729,90 \$ 113,308,535 \$ 650,000,00 \$ 146,016,65 \$ 2,247,758 \$ 9,000,00 \$ 113,085,35 \$ 654,000,00 \$ 13,085,35 \$ 654,000,00 \$ 2,200,000,00 \$ 2,200,000,00 \$ 2,200,000,00 \$ 2,200,000,00 \$ 2,200,000,00 \$ 2,200,000,00 \$ 2,200,000,00 \$ 2,200,000,00	Ongoing	Local Federal Federal Local Local Local Local Local Federal Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010213 4020002	400350 400621 400621 400353 400621 400349	40218 40216 40219 40219 40219 40216 40220 40280 40280 40282	200506 400294 400301 400233 4003025 400301 400301 400301 400301 400301 400301 400301 4003001 4003001 4003001 MINA
Contract Procurement Virgou Sendors TBD Orchard models used attitude and maintenances TBD	Contract/Procurement	Various Andean DOB Teaching Strategies TBD Computer Aid Office of Pay Equity Various Tarious Various Various Tarious Various Tarious Tarious Tarious Tarious Tarious Tarious Tarious Tarious	TBO	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEINS for child care facility inspections. Qurroum Contract. TED COORDINATE CONTRACT TO CONTRACT TO COORDINATE COORDINATE CONTRACT TO COORDINATE C	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD TBD TBD	TBD Not / TBD No	Applicable S	301,250,00 150,000,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 75,000,00 75,000,00 233,753,04 400,00 240,220,00 240,220,00 257,201,00 267,201,00 270,201,00 2	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 5,650,644,31 \$ 73,000,00 \$ 600,000,00 \$ 500,000,00 \$ 75,000,00 \$ 75,000,00 \$ 200,220,00 \$ 211,558,00 \$ 214,500,000 \$ 247,500,000 \$ 247,500,000 \$ 247,500,000 \$ 247,500,000 \$ 247,500,000 \$ 247,500,000 \$ 247,500,000 \$ 247,500,000 \$ 247,500,000 \$ 247,500,000 \$ 247,500,000,000 \$ 247,500,000,000 \$ 247,500,000,000 \$ 247,500,000,000 \$ 247,500,000,000 \$ 247,500,000,000 \$ 248,500,000,000 \$ 248,500,000,000 \$ 248,500,000,000 \$ 248,518,164	Ongoing	Local Federal Federal Local Local Local Local Federal Local Federal Local Local Local Local	1010001 4020002 4020002 1010001 1010213 4020002 10100213 4020002	400350 400621 400621 400621 400621 400349	40218 40216 40219 40219 40219 40216 40200 40085 40220 400322	200506 400294 400301 400233 400235 400205 400301 400301 400301 400301 400301 400309 400309 400309 400309 400308 N/A 200543 400286
Contract Procurement OPR TBD To support LBA nonproferit food service operations TBD	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS & FEMS for child care facility inspections. Quroum Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services Payments f	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fued Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD TBD TBD	TBD Not / TBD No	Applicable S	301,250,00 150,000,00 229,956,00 280,000,00 650,644,31 73,000,00 600,000,00 75,000,00 230,220,00 111,559,00 240,220,00 111,559,00 240,220,00 141,191,66 2,947,58 9,000,00 140,191,66 2,947,58 9,000,00 131,308,35 654,000,00 220,191,000 230,191,000 240,191,000 140,191,00	\$ 301,250,00 \$ 229,936,00 \$ 280,000,00 \$ 280,000,00 \$ 600,644,31 \$ 73,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 75,000,00 \$ 111,559,00 \$ 211,305,64 \$ 4,000,00 \$ 225,7299,00 \$ 111,308,53 \$ 2,447,58 \$ 9,000,00 \$ 113,085,35 \$ 654,000,00 \$ 113,085,35 \$ 654,000,00 \$ 12,200,000,00 \$ 113,085,35 \$ 654,000,00 \$ 12,200,000,00 \$ 12,200,000,00 \$ 12,200,000,00 \$ 12,200,000,00 \$ 12,200,000,00 \$ 25,181,64 \$ 152,313,36 \$ 152,313,36	Ongoing	Local Federal Local Local Local Local Local Federal Local Federal Local Local Local Local Local Local Local	1010001 4020002 4020002 1010001 1010213 4020002 10100213 4020002	400350 400621 400621 400633 400633 400621 400349	40218 40216 40219 40219 40219 40216 40200 40085 40220 400322	200506 400294 400301 400031 400033 400035 4000301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400308 N/A 200433 400286
Contract / Procurement Contract / Procurement Contract / Procurement Contract / Procurement DPR TBD Major and Substitution TBD	Contract/Procurement	Various Andean DOB Teaching Strategies TBD Computer Aid Office of Pay Equity Various Tarious Various Various Tarious Various Tarious Tarious Various Tarious Various Tarious Tarious Various Various Various Various TBD TBD DCPS TBD DCPS TBD DCPS TBD	TBO	Temporary personnel to support the iconsing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEINS for child care facility inspections Quroum Contract TBD CIO Contractors Costs Payment for System Enhancements and Maintenance TBD Payments for Temporary Support Services Payments fo	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD TBD TBD	TBD Not / TBD No	Applicable S	301,250,00 150,000,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 333,753,04 300,000,00 75,000,00 249,220,00 249,220,00 249,220,00 249,220,00 249,220,00 249,220,00 257,289,00 267,289,00 27,289	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 5,600,644,31 \$ 73,000,00 \$ 600,000,00 \$ 500,000,00 \$ 333,753,04 \$ 300,000,00 \$ 275,000,00 \$ 219,305,64 \$ 4,000,00 \$ 219,305,64 \$ 9,000,00 \$ 219,305,64 \$ 140,000,00 \$ 219,305,64 \$ 140,000,00 \$ 219,305,64 \$ 140,000,00 \$ 219,305,64 \$ 140,000,00 \$ 219,305,64 \$ 140,000,00 \$ 219,305,64 \$ 140,000,00 \$ 219,305,64 \$ 140,000,00 \$ 220,000,00 \$ 220,000,00 \$ 220,000,00 \$ 225,181,64 \$ 152,313,36 \$ 15,75,000,00 \$ 40,000,000,00	Ongoing	Local Federal Federal Local Local Local Local Federal Local Federal Local	1010001 4020002 4020002 1010001 1010213 4020002 1010001 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 1010001 1010001 1010001 1010001	400365 400621 400621 400353 400363 400349	40218 40216 40219 40219 40216 40220 40085 40220 40085 40232 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332 40332	200506 400294 400301 400233 400235 400205 400301 400301 400301 400301 400301 400303 400309 400309 400309 400308 N/A 200543 400286 400286
DPR	Contract/Procurement	Various Andean DOB Teaching Strategies TED Computer Aid Office of Pay Eguity Various Teaching Teaching Various Various Various Various Various Various TED TED DCPS TED DCPS TED DCPS Various	TBD	Temporary personnel to support the iconsing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEINS for child care facility inspections Quroum Contract TBD CIO Contractors Costs Payment for System Enhancements and Maintenance TBD Payments for Temporary Support Services Social Pay Requiest Carrover USDA Requied State Revenue Match for DCPS Remaining funding from DCPS MOU line. HSA Meal Reimburgsements for DCPS Corchard module updating and maintenance Orchard module updating and maintenance	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fued Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD TBD TBD	TBD Not / TBD No	Applicable S	301,250,00 150,000,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 333,753,04 300,000,00 75,000,00 249,220,00 249,220,00 249,220,00 249,220,00 25,299,00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 560,644,31 \$ 73,000,00 \$ 600,000,00 \$ 600,000,00 \$ 75,000,00 \$ 303,753,04 \$ 300,000,00 \$ 230,220,00 \$ 111,558,00 \$ 219,305,64 \$ 20,220,00 \$ 219,305,64 \$ 20,220,00 \$ 219,305,64 \$ 20,235,61 \$ 210,305,	Ongoing	Local Federal Federal Local Local Local Local Local Federal Local Federal Local	1010001 4020002 4020002 1010001 1010213 4020002 1010001 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 1010001 1010001 1010001 1010001 1010001 1010001	400350 400621 400621 400623 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367 400367 400367	40218 40216 40219 40219 40216 40220 40085 40220 40085 40232	200506 400294 400301 400233 400301 400235 400301 400301 400301 400301 400301 400301 400309 400309 400308 N/A 200643 400286 400286 400286 400286 400286
Contract / Procurement DPR TBD HSA reimbursements for DPR TBD	Contract/Procurement	Various Andean DOB Teaching Strategies TED Computer Aid Office of Pay Eguity Various Teaching Teaching Various Various Various Various Various Various TED TED DCPS TED DCPS TED DCPS Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS & FEMS for child care facility inspections. Quroum Contract TED CIO Contractors CIO Contractors TED Particles TED Particles TED Payments for Temporary Support Services Payments for Tempora	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fued Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD TBD TBD	TBD Not / TBD No	Applicable S	301,250,00 150,000,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 333,753,04 300,000,00 75,000,00 249,220,00 249,220,00 249,220,00 249,220,00 25,299,00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 560,644,31 \$ 73,000,00 \$ 600,000,00 \$ 600,000,00 \$ 75,000,00 \$ 303,753,04 \$ 300,000,00 \$ 230,220,00 \$ 111,558,00 \$ 219,305,64 \$ 20,220,00 \$ 219,305,64 \$ 20,220,00 \$ 219,305,64 \$ 20,235,61 \$ 210,305,	Ongoing	Local Federal Federal Local Local Local Local Local Federal Local Federal Local	1010001 4020002 4020002 1010001 1010213 4020002 1010001 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 1010001 1010001 1010001 1010001 1010001 1010001	400350 400621 400621 400623 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367 400367 400367	40218 40216 40219 40219 40216 40220 40085 40220 40085 40232	200506 400294 400301 400233 400301 400235 400301 400301 400301 400301 400301 400301 400309 400309 400308 N/A 200643 400286 400286 400286 400286 400286
L.F.A. Child Development Facilities and Sponsors TBD Child and Adult Care Food Program meal rembursements for DCPS's afterschool meal program TBD	Contract/Procurement	Various Andean DOB Teaching Strategies TED Computer Aid Office of Pay Eguity Various Teaching Teaching Various Various Various Various Various Various TED TED DCPS TED DCPS TED DCPS Various	TBO	Temporary personnel to support the iconsing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEINS for child care facility inspections Quroum Contract TBD CIO Contractors Costs Payment for System Enhancements and Maintenance TBD Payments for Temporary Support Services Payments fo	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fised Price TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TBD TBD TB	TBD	TED	TED Not / TED No	Applicable S Appli	301.250.00 229.936.00 280.000.00 650.644.31 73.000.00 600.000.00 75.000.00 75.000.00 75.000.00 111.559.00 141.559.00 141.559.00 141.559.00 141.559.00 141.559.00 141.559.00 150.00 160.00 17	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 560,644,31 \$ 73,000,00 \$ 600,000,00 \$ 600,000,00 \$ 75,000,00 \$ 303,753,04 \$ 300,000,00 \$ 230,220,00 \$ 211,558,00 \$ 210,258,61 \$ 4,000,00 \$ 219,356,64 \$ 9,000,00 \$ 249,356,64 \$ 13,000,000 \$ 13,000,000 \$ 13,000,000 \$ 13,000,000 \$ 23,000,000 \$ 23,000,000 \$ 23,000,000 \$ 23,000,000 \$ 23,000,000 \$ 3,000,000 \$ 400,000,000 \$ 400,000,000 \$ 400,000,000 \$ 1,000,000,000	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Federal Local Federal Federal Federal Federal Federal Federal Federal Federal Local Federal Federal Local Local Local Local Local Local Federal Federal Local Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010001 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 1010001	400365 400621 400621 400353 400363 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367 400367 400367 400367 400367	40218 40216 40219 40219 40219 40216 40200 40085 40220 40032	200506 400294 400301 400333 400305 400305 400301 400301 400301 400301 400301 400301 400308 N/A 200543 400286 400286 400286 400286 400286 400286 400286 400286 400286 400286 400286 400286 400286
Contract / Procurement	Contract/Procurement	Various Andean DOB Teaching Strategies TED Computer Aid Office of Pay Eguity Various Teaching Teaching Various Various Various Various Various Various TED TED DCPS TED DCPS TED DCPS Various	TBO	Temporary personnel to support the iconsing and the eliability team. Funding to support division-wide translation services. MOU with DOB & FEINS for child care facility inspections Quroum Contract TBD CIO Contractors Costs Payment for System Enhancements and Maintenance TBD Payments for Temporary Support Services Payments fo	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fised Price TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TBD TBD TB	TBD	TED	TED Not / TED No	Applicable S Appli	301.250.00 229.936.00 280.000.00 650.644.31 73.000.00 600.000.00 75.000.00 75.000.00 75.000.00 111.559.00 141.559.00 141.559.00 141.559.00 141.559.00 141.559.00 141.559.00 150.00 160.00 17	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 560,644,31 \$ 73,000,00 \$ 600,000,00 \$ 600,000,00 \$ 75,000,00 \$ 303,753,04 \$ 300,000,00 \$ 230,220,00 \$ 211,558,00 \$ 210,258,61 \$ 4,000,00 \$ 219,356,64 \$ 9,000,00 \$ 249,356,64 \$ 13,000,000 \$ 13,000,000 \$ 13,000,000 \$ 13,000,000 \$ 23,000,000 \$ 23,000,000 \$ 23,000,000 \$ 23,000,000 \$ 23,000,000 \$ 3,000,000 \$ 400,000,000 \$ 400,000,000 \$ 400,000,000 \$ 1,000,000,000	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Federal Local Federal Federal Federal Federal Federal Federal Federal Federal Local Federal Federal Local Local Local Local Local Local Federal Federal Local Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010001 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 1010001	400365 400621 400621 400353 400363 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367 400367 400367 400367 400367	40218 40216 40219 40219 40219 40216 40200 40085 40220 40032	200506 400294 400301 400333 400305 400305 400301 400301 400301 400301 400301 400301 400308 N/A 200543 400286 400286 400286 400286 400286 400286 400286 400286 400286 400286 400286 400286 400286
Contract / Procurement	Contract/Procurement Contract/	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various Defen Teb	TBO	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS A FEMS for child care facility inspections. Quroum Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services Payments f	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TED	TED Not / TED No	Applicable S S S S S S S S S S S S S S S S S S S	301,250,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 333,753,04 300,000,00 233,275,00 233,270,00 211,559 235,299,00 219,305,64 4,000,00 205,299,00 146,191,66 2,947,58 9,000,00 235,299,00 235,299,00 235,299,00 245,297,00 255,299,00 255,199,00 255,	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 200,000,00 \$ 200,000,00 \$ 230,250,00 \$ 111,559,00 \$ 200,250,00 \$ 140,11,559,00 \$ 240,000,00 \$ 2,367,299,00 \$ 146,191,66 \$ 2,247,58 \$ 9,000,00 \$ 13,000,000,00 \$ 13,000,000,00 \$ 14,000,000,00 \$ 14,000,000,000 \$ 14,000,000,000 \$ 14,000,000,000,000 \$ 14,000,000,000,000,000,000,000,000,000,0	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Lo	1010001 4020002 4020002 1010001 1010011 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 1010011 1010011 1010011 1010001	400350 400621 400621 400363 400363 4003621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367	40218 40216 40219 40219 40216 40216 40220 40085 40220 40085 40220 40332	200506 400294 400301 400293 400205 400205 400205 400205 4002001 400301 400301 400301 400301 400301 4003001 4003001 4003001 400200
NA National School Breakfast Program mean reimbursement TBD	Contract/Procurement Contract/	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various DOPS DOPS TEID TEID TEID TEID TEID TEID TEID TEID	TBO	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS & FEMS for child care facility inspections. Qurroum Contract. TED. CIO Contractors Costs Payment for System Enhancements and Maintenance. TED. Payments for Temporary Support Services. Pa	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TED	TED Not / TED No	Applicable S S S S S S S S S S S S S S S S S S S	301,250,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 333,753,04 300,000,00 233,275,00 233,270,00 211,559 235,299,00 219,305,64 4,000,00 205,299,00 146,191,66 2,947,58 9,000,00 235,299,00 235,299,00 235,299,00 245,297,00 255,299,00 255,199,00 255,	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 200,000,00 \$ 200,000,00 \$ 230,250,00 \$ 111,559,00 \$ 200,250,00 \$ 140,11,559,00 \$ 240,000,00 \$ 2,367,299,00 \$ 146,191,66 \$ 2,247,58 \$ 9,000,00 \$ 13,000,000,00 \$ 13,000,000,00 \$ 14,000,000,00 \$ 14,000,000,000 \$ 14,000,000,000 \$ 14,000,000,000,000 \$ 14,000,000,000,000,000,000,000,000,000,0	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Lo	1010001 4020002 4020002 1010001 1010011 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 1010011 1010011 1010011 1010001	400350 400621 400621 400363 400363 4003621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367	40218 40216 40219 40219 40216 40216 40220 40085 40220 40085 40220 40332	200506 400294 400301 400293 400205 400205 400205 400205 4002001 400301 400301 400301 400301 400301 4003001 4003001 4003001 400200
Contract / Procurement For DCPS TBD National School Lunch Program meal reimbursements TBD	Contract/Procurement Contract/	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various DOPS DOPS TEID TEID TEID TEID TEID TEID TEID TEID	TBO	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS & FEMS for child care facility inspections. Qurroum Contract. TED. CIO Contractors Costs Payment for System Enhancements and Maintenance. TED. Payments for Temporary Support Services. Pa	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TED	TED Not / TED No	Applicable S S S S S S S S S S S S S S S S S S S	301,250,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 333,753,04 300,000,00 233,275,00 233,270,00 211,559 235,299,00 219,305,64 4,000,00 205,299,00 146,191,66 2,947,58 9,000,00 235,299,00 235,299,00 235,299,00 245,297,00 255,299,00 255,199,00 255,	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 200,000,00 \$ 200,000,00 \$ 230,250,00 \$ 111,559,00 \$ 200,250,00 \$ 140,11,559,00 \$ 240,000,00 \$ 2,367,299,00 \$ 146,191,66 \$ 2,247,58 \$ 9,000,00 \$ 13,000,000,00 \$ 13,000,000,00 \$ 14,000,000,00 \$ 14,000,000,000 \$ 14,000,000,000 \$ 14,000,000,000,000 \$ 14,000,000,000,000,000,000,000,000,000,0	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Lo	1010001 4020002 4020002 1010001 1010011 1010213 4020002 4020002 4020002 4020002 4020002 4020002 4020002 4020002 1010011 1010011 1010011 1010001	400350 400621 400621 400363 400363 4003621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367	40218 40216 40219 40219 40216 40216 40220 40085 40220 40085 40220 40332	200506 400294 400301 400293 400205 400205 400205 400205 4002001 400301 400301 400301 400301 400301 4003001 4003001 4003001 400200
Contract / Procurement For DCPS TBD	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various DOPS DOPS TEID TEID TEID TEID TEID TEID TEID TEID	TBO	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS A FEMS for child care facility inspections. Qurroum Contract TED CIO Contractors CIO CONTRACTOR CIO CONTRA	Competitive TBD Competitive Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TBD TBD T	TBD	TED	TED Not / TED No	Applicable S S S S S S S S S S S S S S S S S S S	301.250.00 229.936.00 280.000.00 280.000.00 650.644.31 73.000.00 600.000.00 333.753.04 300.000.00 75.000.00 233.753.04 4.000.00 235.7299.00 245.7299.00 255.7299.0	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 600,000,00 \$ 750,000,00 \$ 750,000,00 \$ 111,559,00 \$ 219,305,64 \$ 4,000,00 \$ 225,729,90 \$ 111,559,00 \$ 219,305,64 \$ 4,000,00 \$ 225,729,90 \$ 141,305,25,25 \$ 140,000,00 \$ 145,000,000 \$ 25,000,000,000 \$ 15,000,000,000 \$ 10,000,000,000 \$ 10,000,000,000	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Federal Local Federal Local Local Local Local Local Local Local Local Local Federal Federal Federal Local Federal Federal Local Federal Local Federal Federal Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010011 1010213 4020002	400350 400621 400621 400621 400353 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367 400367 400367	40218 40216 40219 40219 40219 40216 40220 40280 40280 40282	200506 400294 400301 400293 4000323 4000325 400031 400001 400001 400001 400001 400001 400001 400001 400001 4000001 4000001 4000001 4000001 4000001 4000000 4000000 4000000 4000000 4000000
DCPS TBD reimbursements to serve meals in child development facilities, afterschool programs, emergency shelters and adult day care centers and the facilities afterschool programs, emergency shelters and adult day care centers and the facilities afterschool programs, emergency shelters and adult day care centers and the facilities afterschool meal and	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various DOPS DOPS TEID TEID TEID TEID TEID TEID TEID TEID	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS A FEMS for child care facility inspections. Quroum Contract TED GIO Contractors GIO Contractors GIO Contractors TED Payments for Temporary Support Services Payments for Temporary Support S	Competitive TBD Competitive Competitive Competitive Competitive TBD	Labor Hour Firm Fued Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD	TED Not / TED NO	Applicable S S S S S S S S S S S S S S S S S S S	301.250.00 229.936.00 280.000.00 280.000.00 650.644.31 73.000.00 600.000.00 333.753.04 300.000 75.000.00 230.200.00 111.559.00 219.3056 4.000.00 2357.299.00 113.085.35 146.191.60 2.947.28 2.94	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 600,000,00 \$ 750,000,00 \$ 750,000,00 \$ 111,559,00 \$ 111,559,00 \$ 233,220,00 \$ 219,305,64 \$ 4,000,00 \$ 230,220,00 \$ 111,559,00 \$ 211,5	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Federal Local Federal Local Local Local Local Local Local Local Local Local Federal Federal Federal Local Federal Federal Local Federal Local Federal Federal Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010011 1010213 4020002	400350 400621 400621 400621 400353 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367 400367 400367	40218 40216 40219 40219 40219 40216 40220 40285 40220 40282 40222	200506 400294 400301 400303 400303 400303 400303 400303 400301 400301 400301 400301 400301 400301 400301 400304 400304 400308 NNA 200543 400286 400286 400286 400286 400286 401245 401245 401245
Contract / Procurement Salute day care center Salute day care cente	Contract/Procurement	Various Andesan DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS A FEMS for child care facility inspections. Ourcoun Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services Payments	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fued Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD	TED Not / TED NO	Applicable S S S S S S S S S S S S S S S S S S S	301.250.00 229.936.00 280.000.00 280.000.00 650.644.31 73.000.00 600.000.00 333.753.04 300.000 75.000.00 230.200.00 111.559.00 219.3056 4.000.00 2357.299.00 113.085.35 146.191.60 2.947.28 2.94	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 600,000,00 \$ 750,000,00 \$ 750,000,00 \$ 111,559,00 \$ 111,559,00 \$ 233,220,00 \$ 219,305,64 \$ 4,000,00 \$ 230,220,00 \$ 111,559,00 \$ 211,5	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Federal Local Local Local Local Local Local Local Federal Federal Federal Federal Federal Federal Federal Local Local Local Federal Federal Federal Federal Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010011 1010213 4020002	400350 400621 400621 400621 400353 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367 400367 400367	40218 40216 40219 40219 40219 40216 40220 40285 40220 40282 40222	200506 400294 400301 400303 400303 400303 400303 400303 400301 400301 400301 400301 400301 400301 400301 400304 400304 400308 NNA 200543 400286 400286 400286 400286 400286 401245 401245 401245
Contract / Procurement Subtract / Subtract / Procurement Subtract / Subtrac	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS A FEMS for child care facility inspections. Quroum Contract TED CIO Contractors CIO	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fued Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD	TBD Not / TBD	Applicable S S S S S S S S S S S S S S S S S S S	301.250.00 229.936.00 280.000.00 280.000.00 650.644.31 73.000.00 600.000.00 333.753.04 300.000 75.000.00 230.200.00 111.559.00 219.3056 4.000.00 2357.299.00 141.305.305 654.000.00 255.193.056 654.000.00 150.000.00 150.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 180.000.00 180.000.00 180.000.00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 500,000,00 \$ 750,000,00 \$ 750,000,00 \$ 111,559,00 \$ 111,559,00 \$ 230,220,00 \$ 219,305,64 \$ 4,000,00 \$ 230,220,00 \$ 113,085,35 \$ 564,000,00 \$ 148,191,66 \$ 2,247,58 \$ 9,000,00 \$ 113,085,35 \$ 64,000,00 \$ 115,215,310,36 \$ 152,315,36 \$ 152,31	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Federal Local Federal Local Local Local Local Local Federal Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010011 1010213 4020002	400350 400621 400621 400353 400621 400353 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367 400367 400367	40218 40216 40219 40219 40219 40216 40226 40282	200506 400294 400301 400303 400033 400035 400305 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400308 N/A 200643 400286 400286 400286 400286 400286 400286 400286 400286
Contract / Procurement program	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS & FEMS for child care facility inspections. Ourcoun Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services Payments for DCPS MOU line. HSA Media Reimbursements for DCPS Collected mobile suddeting and menterinance October Moule Services	Competitive TBD Competitive Competitive Competitive TBD	Labor Hour Firm Fued Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD	TBD Not / TBD	Applicable S S S S S S S S S S S S S S S S S S S	301.250.00 229.936.00 280.000.00 280.000.00 650.644.31 73.000.00 600.000.00 333.753.04 300.000 75.000.00 230.200.00 111.559.00 219.3056 4.000.00 2357.299.00 141.305.305 654.000.00 255.193.056 654.000.00 150.000.00 150.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 160.000.00 180.000.00 180.000.00 180.000.00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 500,000,00 \$ 750,000,00 \$ 750,000,00 \$ 111,559,00 \$ 111,559,00 \$ 230,220,00 \$ 219,305,64 \$ 4,000,00 \$ 230,220,00 \$ 113,085,35 \$ 564,000,00 \$ 148,191,66 \$ 2,247,58 \$ 9,000,00 \$ 113,085,35 \$ 64,000,00 \$ 115,215,310,36 \$ 152,315,36 \$ 152,31	Ongoing	Local Federal Local Local Local Local Local Local Federal Local Federal Local Federal Local Local Local Local Local Federal Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010011 1010213 4020002	400350 400621 400621 400353 400621 400353 400621 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400349 400367 400367 400367	40218 40216 40219 40219 40219 40216 40226 40282	200506 400294 400301 400303 400033 400035 400305 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400308 N/A 200643 400286 400286 400286 400286 400286 400286 400286 400286
OCPS TBD meal reimbursements for DCPS's summer meal program TBD	Contract/Procurement Contract/	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various Parious Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS & FEMS for child care facility inspections. Ourcoun Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services Payments for DCPS MOU line. HGA Medi Rembursements for DCPS Contract models updating and maintenance Orchard module updating and maintenance Orchard modules updating an	Competitive TBD Competitive Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD	TBD	TBD	TBD Not / TBD	Applicable S	301,250,00 150,000,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 333,753,04 300,000,00 232,220,00 111,555,64 232,572,90 245,220,00 146,191,66 2,947,58 9,000,00 253,191,66 110,000,00 253,191,66 157,500,00 157,500,00 100,000,00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 5,600,604,31 \$ 73,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 230,720,000 \$ 111,555,000,00 \$ 200,720,000,00 \$ 240,720,000,00 \$ 146,191,66 \$ 2,497,58 \$ 9,000,00 \$ 146,191,66 \$ 1,200,000,00 \$ 1,000,000,00 \$ 1,000,000,00 \$ 1,000,000,00 \$ 1,575,000,000 \$ 1,575,000,000 \$ 1,575,000,000 \$ 1,575,000,000 \$ 1,575,000,000,00 \$ 1,575,000,000,00 \$ 1,000,000,000 \$ 20,788,018,000	Ongoing	Local Federal Federal Local Local Local Local Local Federal Local Federal Federal Federal Federal Federal Federal Federal Local Federal Federal Federal Federal Federal Federal Federal Federal Federal Local Local Local Local Local Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010001 1010213 4020002	4003650 400621 400621 400363 400363 4003621 400349 400367 400367 400367	40218 40216 40219 40219 40219 40216 40226 40085 40220 40085 40220 40232 40233	200506 400294 400301 400293 4000295 4000301 4000301 4000301 4000301 4000301 4000301 4000301 4000301 4000301 4000001 4000001 4000001 4000000 4000000 N/A 200543 4000286 4000286 4000286 401245 401245 401245 401245 401245 401245 4000286 4000286 4000286 4000286
Contract / Procurement	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various Parious Various	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS & FEMS for child care facility inspections. Quroum Contract TED CIO Contractors CIO	Competitive TBD Competitive Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD	TBD	TBD	TBD Not / TBD	Applicable S	301,250,00 150,000,00 229,936,00 280,000,00 650,644,31 73,000,00 600,000,00 333,753,04 300,000,00 232,220,00 111,555,64 232,572,90 245,220,00 146,191,66 2,947,58 9,000,00 253,191,66 110,000,00 253,191,66 157,500,00 157,500,00 100,000,00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 5,600,604,31 \$ 73,000,00 \$ 600,000,00 \$ 333,753,04 \$ 300,000,00 \$ 230,720,000 \$ 111,555,000,00 \$ 200,720,000,00 \$ 240,720,000,00 \$ 146,191,66 \$ 2,497,58 \$ 9,000,00 \$ 146,191,66 \$ 1,200,000,00 \$ 1,000,000,00 \$ 1,000,000,00 \$ 1,000,000,00 \$ 1,575,000,000 \$ 1,575,000,000 \$ 1,575,000,000 \$ 1,575,000,000 \$ 1,575,000,000,00 \$ 1,575,000,000,00 \$ 1,000,000,000 \$ 20,788,018,000	Ongoing	Local Federal Federal Local Local Local Local Local Federal Local Federal Federal Federal Federal Federal Federal Federal Local Federal Federal Federal Federal Federal Federal Federal Federal Federal Local Local Local Local Local Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010001 1010213 4020002	4003650 400621 400621 400363 400363 4003621 400349 400367 400367 400367	40218 40216 40219 40219 40219 40216 40226 40085 40220 40085 40220 40232 40233	200506 400294 400301 400293 4000295 4000301 4000301 4000301 4000301 4000301 4000301 4000301 4000301 4000301 4000001 4000001 4000001 4000000 4000000 N/A 200543 4000286 4000286 4000286 401245 401245 401245 401245 401245 401245 4000286 4000286 4000286 4000286
Contract / Procurement DCPS TBD Fresh Fruit & Vegestable Funding for DCPS TBD TB	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various Darious Various DOPS DOPS DOPS DOPS DOPS DOPS DOPS DOPS	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS A FEMS for child care facility inspections. Ourcoun Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services Payments	Competitive TBD Competitive Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD	TBD Not / TBD	Applicable S Appli	301.250.00 229.936.00 280,000.00 650,644.31 73,000.00 660,000.00 600,000.00 333.753.04 300,000.00 200,200.00 201,200.00 202,200.00 203,200.00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 600,000,00 \$ 75,000,00 \$ 230,220,00 \$ 211,550,000 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,000,00	Ongoing	Local Federal Federal Local Local Local Local Local Federal Local Federal Federal Federal Federal Federal Federal Federal Local Federal Federal Federal Federal Federal Federal Local Local Local Local Local Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010001 1010213 4020002 402002 402002 402002 402002 402002 402002 402002 402002 402002 402002 402002 402002	4003650 400621 400621 400363 400363 4003621 400349 400367 400367 400367	40218 40216 40219 40219 40219 40216 40226 40085 40220 40085 40220 40322	200506 400294 400301 400293 4000325 400205 400206 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400305 400208 NA 200643 400208
100 V VOLVOVO	Contract/Procurement	Various Andean DOB Teaching Strategies TEBD Computer Aid Office of Pay Equity Various Darious Various Various Various Various Various DOPS DOPS DOPS DOPS DOPS DOPS DOPS DOPS	TBD	Temporary personnel to support the licensing and the eliability team. Funding to support division-wide translation services. MOU with DOS A FEMS for child care facility inspections. Ourcoun Contract TED CIO Contractors Costs Payment for System Enhancements and Maintenance TED Payments for Temporary Support Services Payments	Competitive TBD Competitive Competitive Competitive Competitive TBD	Labor Hour Firm Fixed Price TBD Labor Hour TBD Labor Hour TBD Labor Hour TBD TBD TBD TBD TBD TBD TBD TB	TBD	TBD	TBD Not / TBD	Applicable S Appli	301.250.00 229.936.00 280,000.00 650,644.31 73,000.00 660,000.00 600,000.00 333.753.04 300,000.00 200,200.00 201,200.00 202,200.00 203,200.00	\$ 301,250,00 \$ 150,000,00 \$ 229,936,00 \$ 280,000,00 \$ 600,000,00 \$ 600,000,00 \$ 600,000,00 \$ 75,000,00 \$ 230,220,00 \$ 211,550,000 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,220,00 \$ 200,000,00	Ongoing	Local Federal Federal Local Local Local Local Local Federal Local Federal Federal Federal Federal Federal Federal Federal Local Federal Federal Federal Federal Federal Federal Local Local Local Local Local Local Federal	1010001 4020002 4020002 1010001 1010213 4020002 1010001 1010213 4020002 402002 402002 402002 402002 402002 402002 402002 402002 402002 402002 402002 402002	4003650 400621 400621 4003633 4003633 4003621 400349 400347 400367	40218 40216 40219 40219 40219 40216 40226 40085 40220 40085 40220 40322	200506 400294 400301 400293 4000325 400205 400206 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400301 400305 400208 NA 200643 400208

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	Child Development Facilities and Sponsors	ΓBD	to support sponsors adminstrative costs	TBD	TBD	TBD	TBD	TBD	TBD	\$ 15,663.00 \$	15,663.00 Ongoing	Federal	4020002	400367	40229	200499	1
Contract / Procurement																	
Contract / Procurement		rBD		TBD	TBD	TBD	TBD	TBD	TBD	\$ 100,000.00 \$	100,000.00 Ongoing	Federal	4020002	400367	40229	200544	4
Contract / Procurement		TBD		TBD		TBD	TBD		TBD	\$ 48,000.00 \$	48,000.00 Ongoing		4020002	400367	40229	202871	-
		TBD		TBD	TBD	TBD	TBD	TBD	TBD	\$ 15,000.00 \$	15,000.00 Ongoing	Federal	4020002	400367	40229	200497	
Contract / Procurement	Sponsors		facilities, afterschool programs, emergency shelters and adult day care centers														
Contract / Procurement	TIM COLUTIONS II C	TRD		TRD	TBD	TRD	TRD	TRD	TBD	\$ 400,000,00 \$	400.000.00 Ongoing	Local	1010001	100044	40209		
Contract / Procurement		TBD	EGMS Hosting Services Impartial Hearing officer 1 of 5	TRD		TBD	TBD		TRD	\$ 400,000.00 \$ \$ 160,000.00 \$	160,000.00 Ongoing	Local	1010001	400358	40209		
Contract / Procurement		TBD		TBD		TBD	TBD	טטי	TBD	\$ 160,000.00 \$	160,000.00 Ongoing	Local	1010001	400358	40207		
Contract / Procurement		TBD		TBD		TBD	TBD		TRD	\$ 160,000.00 \$	160,000.00 Ongoing	Local	1010001	400358	40207		
Contract / Procurement		TBD		TRD		TRD	TBD	TRD	TBD	\$ 160,000.00 \$	160,000.00 Ongoing	Local	1010001	400358	40207		1
Contract / Procurement		TRD	Impartial Hearing officer 5 of 5	TRD	TRD	TRD	TRD	TRD	TBD	\$ 160,000.00 \$	160,000.00 Ongoing	Local	1010001	400358	40207		
Contract / Procurement		TBD		TBD	TBD	TRD	TRD	TRD	TBD	\$ 45.447.30 \$	45.447.30 Ongoing	Local	1010001	100153	40203		1
Contract / Procurement		TBD		TBD	TBD	TBD	TBD	TBD	TBD	\$ 75,000,00 \$	75.000.00 Ongoing	Local	1010001	100153	40203		
Contract / Procurement		TBD		TBD	TBD	TBD	TBD	TBD	TBD	S 311.693.81 S	311.693.81 Ongoing	Local	1010001	100153	40203	400328	
Contract / Procurement		TBD	Study Abroad - DCPS MOU	TBD	TBD	TBD	TBD	TBD	TBD	\$ 523,000,00 \$	523.000.00 Ongoing	Local	1010001	100153	40203	400298	
Contract / Procurement	OCHR 1	rbD	OSSE Main Fixed Cost: DCHR-Suitability	TBD	TBD	TBD	TBD	TBD	TBD	\$ 225,000,00 \$	225,000.00 Ongoing	Local	1010001	100153	40205		
		rbD		TBD	TBD	TBD	TBD	TBD	TBD	\$ 19,163.75 \$	19,163.75 Ongoing	Local	1010001	100153	40203		
			licenses, maintenance and support for Special Education														
			system that is used to store and analyze special														
			education data for students with disabilities and early														
Contract / Procurement			intervention children														
Contract / Procurement	JOHERICHOBI, IIIC.	TBD	Interpretation services for Student Hearings	TBD	TBD	TBD	TBD	טטי	TBD	\$ 15,000.00 \$	15,000.00 Ongoing	Local	1010001	400358	40207		
Contract / Procurement		TBD	Transcription Services for Student Hearings	TBD	100	TBD	TBD		TBD	\$ 40,000.00 \$	40,000.00 Ongoing	Local	1010001	400358	40207		
	hompson Reuters - West Law Publishing	TBD	Online legal resource for Hearing Officers	TBD	TBD	TBD	TBD	TBD	TBD	\$ 18,500.00 \$	18,500.00 Ongoing	Local	1010001	400358	40207		
Contract / Procurement	Corp.																1
		TBD	Audio maintenance	TBD	TBD	TBD	TBD	TBD	TBD	\$ 13.850.00 \$	13.850.00 Ongoing	Local	1010001	400358	40207		
	Andean Consulting Solutions International	rbd	Translation services for Student Hearings	TBD	TBD	TBD	TBD	TBD	TBD	\$ 75,000.12 \$	75,000.12 Ongoing	Local	1010001	400358	40207		
Contract / Procurement	LC		0.000	700	T00	700	T00										-
Contract / Procurement		TBD	Online Legal Research and Database Services	TBD		TBD	TBD	TBD	TBD	\$ 8,000.00 \$	8,000.00 Ongoing	Local	1010001	400359	40208		
Contract / Procurement Contract / Procurement		TBD		TBD		TBD	TBD	TBD	TBD TBD	\$ 26,000.00 \$	26,000.00 Ongoing	Local	1010001	100000	40208		
Contract / Procurement		rbd rbd		TBD TBD		TBD TBD	TBD TBD		TBD	\$ 1,200.00 \$ \$ 27,000.00 \$	1,200.00 Ongoing 27.000.00 Ongoing	Local	1010001	400359 400359	40208 40208		-
Contract / Procurement		TRD		TRD	TRD	TDD	TRD	TRD	TRD	\$ 27,000.00 \$ \$ 25,000.00 \$	27,000.00 Ongoing 25.000.00 Ongoing	Local	1010001	400359	40208		
Contract / Procurement		TBD		TRD	TRD	TRD	TRD	TRD	TRD	\$ 625,000.00 \$	625,000.00 Ongoing	Local	1010001	400353	40208		
Contract / Procurement		TBD		TRD	TRD	TRD	TRD	TRD	TBD	\$ 125,000,00 \$	125.000.00 Ongoing	Local	1010001	400353	40208		
Contract / Procurement		TBD	Outreach Services (10/1 - 7/31) - 1 of 4	TBD	TBD	TBD	TBD	TBD	TBD	\$ 238,656,00 \$	238,656.00 Ongoing	Local	1010001	400360	40210		
Contract / Procurement		TBD		TBD	TBD	TBD	TBD	TBD	TBD	\$ 375,000.00 \$	375,000.00 Ongoing	Federal	4020002	400360	40210		
Contract / Procurement		rBD		TBD		TBD	TBD	TBD	TBD	\$ 225,000,00 \$	225.000.00 Ongoing	Local	1010001	400360	40210		
Contract / Procurement		TBD .	School Lottery System Support - OCTO MOU	TBD	TBD	TBD	TBD	TBD	TBD	\$ 465,285,00 \$	465,285,00 Ongoing	Local	1010001	400360	40210	400327	
Contract / Procurement	BD 1	rbD	Agency-wide IT Systems (SEC)	TBD	TBD	TBD	TBD	TBD	TBD	\$ 1,705,000.00 \$	1,705,000.00 Ongoing	Local	1010001	100153	40203		
Contract / Procurement	OCHR I	NA AV	MOU DCHR Hiring Activities	TBD	TBD	TBD	TBD	TBD	TBD	\$ 100,000.00 \$	100,000.00 Ongoing	Local	1010001	400624	40345	203192	
Contract / Procurement	SchoolTalk Inc.	TBD .	Secondary Transition Services	TBD	TBD	TBD	TBD	TBD	TBD	\$ 145,000.00 \$	130,000.00 Ongoing	Local	1010001	400338	40237		
Contract / Procurement	BD 1	TBD .	Venue for Adult College and Credential (ACC) Fair	TBD	TBD	TBD	TBD	TBD	TBD	\$ 5.000.00 \$	2.000.00 Ongoing	Local	1010001	400338	40237	400786	1
Contract / Procurement		TBD .		TBD		TBD	TBD		TBD	\$ 156,624.00 \$	156,624.00 Ongoing	Federal	4020002	400338	40237	202666	
Contract / Procurement		TBD .	DCTAGTT Consultants (Startz)	TBD		TBD	TBD	טטי	TBD	\$ 81,425.97 \$	81,425.97 Ongoing	Fed Payments	4015110	400339	40238		
Contract / Procurement		TBD		TBD		TBD	TBD		TBD	\$ 159,522.00 \$	280,179.13 Ongoing	Other (SPR/Tax)	1060264	400341	40240		
Contract / Procurement		TBD		TBD		TBD	TBD		TBD	\$ 150,000.00 \$	75,000.00 Ongoing	Local	1010001	400339	40238		1
Contract / Procurement		TBD	Transportation	TBD		TBD	TBD		TBD	\$ 544,000.00 \$	544,000.00 Ongoing	Federal	4020002	400336	40340	202822	
Contract / Procurement	BD	TBD .	Contractor to support dual enrollment data collection	TBD	TBD	TBD	TBD	TBD	TBD	\$ 113,407.00 \$	113,407.00 Ongoing	Local	1010001	400338	40237		
Contract / Procurement	BD	IRD		IBD	IRD	IRD	TDD	TRD	IRD	s - \$	247,905.00 Ongoing	Federal	4020002	400337	40243	400308	
Contract / Procurement	BD TOD	TBD TBD	Contractor for any facilities and Harriston	TDD	TDD	TDD	TRD	IBD	TBD	S - S S 85,000,00 S	430.127.00 Ongoing	Federal	4020002	100153	40203	400298	-
Contract / Procurement		TBD TBD	Contractor for credentialing and licensing processes	TED	TBD	TRD	TBD TBD	TBD	TBD		85,000.00 Ongoing	Local	1010001	400354 400354	10010		
Contract / Procurement		00	HQIM Materials	TRD	100	TDD	TBD	TRD	TBD	\$ 30,000.00 \$	30,000.00 Ongoing	Local	1010001	400354	40344		
Contract / Procurement		TBD TBD	CIO - Faculty and Staff Dashboard	TBD	TBD	TBD		TRD	TBD	\$ 100,000.00 \$	100,000.00 Ongoing	Local	1010001	400355	40342		1
Contract / Procurement (rbd rbd		TBD		TBD TBD	TBD TBD	TBD	TBD	\$ 200,000.00 \$ \$ 200,000.00 \$	200,000.00 Ongoing 100,000.00 Ongoing	Local	1010001	400354	40344 40343		
		TBD		TBD		TBD	TBD		TBD	\$ 200,000.00 \$ \$ 71,727.42 \$	71,727.42 Ongoing	Local	1010001	400354	40343		
Contract / Procurement	ANAMATIC SOLUTIONS, INC.	00	School Safety	100	100	100	100	100	100	71,727.42 \$	/1,/2/.42 Ongoing	Local	1010001	400333	40342		
Contract / Procurement	PEACE OF MIND INC	TBD		TBD	TBD	TRD	TRD	TRD	TRD	\$ 18,000,00 \$	18.000.00 Ongoing	Local	1010001	400355	40342		
		TBD	Trauma Informed Practices- School Safety	TRD	TBD	TBD	TRD	TRD	TBD	\$ 73.750.00 \$	73.750.00 Ongoing	Local	1010001	400355	40342		
Contract / Procurement		TBD	Structured LETRS Literacy Training for Educators	TBD	TBD	TBD	TBD	TBD	TBD	\$ 250,000,00 \$	250,000,00 Ongoing	Local	1010001	400355	40342		
Contract / Procurement		TBD		TBD	100	TBD	TBD	TBD	TBD	\$ 250,000.00 \$	99,200,00 Ongoing	Local	1010001	400357	40252		
Contract / Procurement		TBD		TBD		TBD	TBD		TBD	\$ 99,000.00 \$	99,000.00 Ongoing		1010001	400357	40344		
The state of the s						1-5		1.20		55,555.55	SU,SSS.SS Stigoting			100001			
									Total	\$ 84,012,285.95 \$	83,085,504.19						
										,,	.,,,						

\$ 83,085,504.00

GD0_FY26_Attachment Lxlsx

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term G Begin Date	Grant Term Gr End Date	rant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount Grant Stat	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	UDC	2002238 - GD0 STATEWIDE LONGITUDINAL	UDC MOU	TBD	\$110,000	10/1/2025	9/30/2026 Not	Applicable	\$ 110,000.00	110,000.00 Ongoing	Federal	4020002	100063	40245	202769	
Grant	Various	DATA SYSTEM SLDS GRANT 2002126 - F2CCDD CHILD CARE DEVELOPMENT DISCRETIONARY	Child Care Voucher Program Payments	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 7,121,189.19	7,121,189.19 Ongoing	Federal	4020002	400349	40220	200506	
Grant	Various	DEVELOPMENT DISCRETIONARY 2002702 - GD0.FY26 G1CCDF CHILD CARE	Child Care Voucher Program Payments	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 2,865,183.30	2,865,183.30 Ongoing	Federal	4020002	400353	40219	200536	
Cront		DEVELOPMENT MATCHING	Stipends for EPP Reviewers	TDD	\$15,000	10/1/2025	0/20/2026 Not	Applicable	\$ 15,000,00	5 15 000 00 Ongoing	Local	1010001	400355	40343	N/A	
Grant	TBD TBD	TBD	Recurring Enhancement: Teacher Apprenticeship Program - MOU with UDC	TBD	\$550,000	10/1/2025	9/30/2026 Not	Applicable	\$ 550,000.00	550,000.00 Ongoing	Local	1010001	400355	40342	N/A	
Grant	Various	2002723 - GD0.FY26.G1CCDM CHILD CARE	Child Care Voucher Program Payments	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 4,566,974.00	4,566,974.00 Ongoing	Federal	4020002	400353	40219	200535	
Grant	Hurley & Associates & Kids C	DEVELOPMENT MANDATORY 2002126 - F2CCDD CHILD CARE	Grant Awards Programs BSQECE	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 550,000,00	\$ 550,000.00 Ongoing	Federal	4020002	400350	40218	200506	
Cross	TBD	DEVELOPMENT DISCRETIONARY	Stipends for TOY, finalists and selection committee	TRD	\$25,000	10/1/2025	9/30/2026 Not		\$ 25,000.00	\$ 25,000.00 Ongoing	Local	1010001	400354	40344	N/A	
Grant	CBOs	TBD	Whole Child Educator Wellness Grant	Competitive	\$400.000	10/1/2025	9/30/2026 Not	Applicable	\$ 400.000.00	400.000.00 Onaoina	Local	1010001	400365	40228	N/A	
Grant	CBOs		To support the outdoor learning program in the district. Farm to School		\$117,000	10/1/2025	9/30/2026 Not		\$ 117,000.00	\$ 117,000.00 Ongoing	Federal	4020023	400367	40229	201569	
Grant	LEAs, Child Development Facilities and Sponsors	TBD	Programs	Non-Competitive/Sole Source	\$1,120,840	10/1/2025	9/30/2026 Not	Applicable	\$ 1,120,839.55	1,120,839.55 Ongoing	Local	1010001	400367	40229	N/A	
Grant	LEAs, Child Development Facilities and Sponsors	TBD	HSA Meal Reimbursements for Non-DCPS Programs (HSA Portion)	Non-Competitive/Sole Source	\$1,110,000	10/1/2025	9/30/2026 Not	Applicable	\$ 1,110,000.00	1,110,000.00 Ongoing	Local	1010001	400367	40229	N/A	
Grant	TBD	2002129 - F2EHSA EARLY HEAD START	TBD	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 2,100,000,00	2.100.000.00 Onaoina	Federal	4020002	400349	40220	200524	
Grant	TBD	2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	TBD	TBD	TBD		9/30/2026 Not		\$ 17,834.70	17,834.70 Ongoing	Federal	4020002	400349	40232	402912	
Grant	TBD	2002134 - GD0.F2027A.IDEA PART B, SEC. 611	TBD	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 1,021,234.97	1,021,234.97 Ongoing	Federal	4020002	400349	40232	400301	
Grant Grant	LEAs TBD	TBD 2002173 - GD0.G2424A.STUDENT SUPPORT	HIT Grants - One-Time Enhancement TRD	Non-Competitive/Sole Source	\$1,348,849 TBD	10/1/2025 10/1/2025	9/30/2026 Not 9/30/2026 Not	Applicable	\$14.712.946 \$ 151.983.53	\$ 3.000.000.00 Ongoing \$ 151,983.53 Ongoing	Local Federal	1010001 4020002	400357 400349	40252 40232	N/A 402906	
Giait		AND ACADEMIC ENRICHMENT	TBU	180												
Grant	TBD	2002172 - GD0.G2365A.TITLE III PART A ENGLISH LANGUAGE	TBD	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 14,000.00	14,000.00 Ongoing	Federal	4020002	400349	40232	200532	
Grant	TBD	2002178 - GD0.G2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	TBD	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 14,911.15	14,911.15 Ongoing	Federal	4020002	400349	40232	402909	
Grant	TBD	2002171 - GD0.G2367A.TITLE II PART A	TBD	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 1,250,584.41	1,250,584.41 Ongoing	Federal	4020002	400349	40232	402908	
Grant	TBD	2002169 - GD0.G2010A.TITLE 1 GRANTS TO LEAS	TBD	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 714,966.05	714,966.05 Ongoing	Federal	4020002	400349	40232	402905	
Grant	TBD	2002152 - F2367A.TITLE II PART A	TBD	TBD	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 239,805.89	239,805.89 Ongoing	Federal	4020002	400349	40232	400293	
Grant	TBD	IMPROVING TEACHER QUALIT 2002169 - GD0.G2010A.TITLE 1 GRANTS TO	TBD	TRD	TBD		9/30/2026 Not		\$ 122.947.43	5 122,947.43 Ongoing	Federal	4020002	400349	40232	402904	
Oran	TBD	LEAS 2002171 - GD0.G2367A.TITLE II PART A	TRD	TDD	TBD						Federal	4020002	400349	40232	400325	
Grant		IMPROVING TEACHER QUALIT	IBD	IBD			9/30/2026 Not		\$ 19,005.94	19,005.94 Ongoing						
Grant	DYRS		preliminary allocations.	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 353,000.00	353,000.00 Ongoing	Federal	4020002	400362	40232	200510	
Grant	DYRS		from FY25 to FY26. FSQ pursued a tydings waiver for FY23 and FY24 grant balances, which will allow spend down of those balances but will also cause greater carryover into FY26.	Non-Competitive/Sole Source	\$354,816	10/1/2025	9/30/2026 Not .		\$ 350,000.00	\$ 350,000.00 Ongoing	Federal	4020002	400362	40232	200510	
Grant Grant	Charters DCPS	2002114 - GD0.F2010A.TITLE GRANTS TO LI 2002114 - GD0.F2010A.TITLE GRANTS TO LI	Title I-A Subgrants to LEAscarryover (PCS) Title I-A Subgrants to LEAscarryover (DCPS)	Non-Competitive/Sole Source Non-Competitive/Sole Source	\$57,035,479	10/1/2025	9/30/2026 Not 9/30/2026 Not	Applicable Applicable	\$ 3,000,000.00 \$ 4,500,000.00	3,000,000.00 Ongoing 4,500,000.00 Ongoing	Federal Federal	4020002 4020002	400362 400362	40232 40232	200508 400325	
Grant	DCPS	2002114 - GD0.F2010A.TITLE I GRANTS TO LI	1003 IIS Subgrants to LEAs carryover: This is an estimate and could be modified with the data from the accrual collection. Carryover is likely to be made up largely of funds allocated to DCPS.	Non-Competitive/Sole Source	TBD		9/30/2026 Not		\$ 2,000,000.00	1,328,567.65 Ongoing	Federal	4020002	400362	40232	400325	
Grant Grant	DCPS DCPS	2002169 - GD0.G2010A.TITLE 1 GRANTS TO L 2002169 - GD0.G2010A.TITLE 1 GRANTS TO L	1003 IIS Subgrants to LEAs (DCPS)	Non-Competitive/Sole Source Non-Competitive/Sole Source	TBD TBD		9/30/2026 Not 9/30/2026 Not		\$ 30,500,000.00 \$ 1.200,000.00	17,719,726.84 Ongoing 1.200.000.00 Ongoing	Federal Federal	4020002 4020002	400362 400362	40232 40232	400325 400325	
Grant Grant	Charters Charters	2002169 - GD0.G2010A.TITLE 1 GRANTS TO L	1003 IIS Subgrants to LEAs (Charters)	Non-Competitive/Sole Source Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not 9/30/2026 Not	Applicable	\$ 600.000.00 \$ 4.000.000.00	6 600.000.00 Onaoina 6 4,000,000.00 Ongoing	Federal Federal	4020002 4020002	400362 400362	40232 40232	200507	
o	DCPS		development and retention of high quality educators. This is the subgrant allocation for public charter LEAs						\$ 6,000,000,00	, , , , , , , , , , , , , , , , , , , ,						
Grant			development and retention of high quality educators. This is the allocaiton for DCPS.	Non-Competitive/Sole Source	TBD		9/30/2026 Not		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	830,528.32 Ongoing	Federal	4020002	400362	40232	400325	
Grant	TBD		from FY24 to FY25. Assumption based on accrual and spend rate information for FY23.	Non-Competitive/Sole Source	\$10,835,611	10/1/2025	9/30/2026 Not	Applicable	\$ 500,000.00	500,000.00 Ongoing	Federal	4020002	400362	40232	200528	
Grant	LEAs	2002172 - GD0.G2365A.TITLE III PART A ENG	Title III-A Subgrants to LEAs (PCS): Estimating flat state- level subgrant allocation	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 400,000.00	400,000.00 Ongoing	Federal	4020002	400362	40232	200532	
Grant	LEAs	2002172 - GD0.G2365A.TITLE III PART A ENG	Title III-A Subgrants to LEAs (DCPS): Estimating flat state- level subgrant allocation	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 900,000.00	21,042.70 Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters	2002144 - F2365A TITLE III PART A ENGLISH	Estimated amount of Title IIIA carryover for Charters	Non-Competitive/Sole Source	\$1.452.833	10/1/2025	9/30/2026 Not		\$ 100.000.00	100.000.00 Onaoina	Federal	4020002	400362	40232	200532	
Grant Grant	DCPS DCPS	2002144 - F2365A TITLE III PART A ENGLISH I 2002152 - F2367A.TITLE II PART A IMPROVIN	DCPS Estimated carryover of Title IIA funds carried over	Non-Competitive/Sole Source Non-Competitive/Sole Source		10/1/2025 10/1/2025	9/30/2026 Not 9/30/2026 Not	Applicable Applicable	\$ 500.000.00 \$ 3,500,000.00	310.535.68 Onaoina 5 2,024,497.80 Ongoing	Federal Federal	4020002 4020002	400362 400362	40232 40232	400325 400325	
			from FY24 to FY25. Assumption based on accrual and spend rate information for FY23.													
Grant	Charters		education programs, use of technology in classrooms and the safety and well-being of students. Estimating flat state- level allocation for charters.	Non-Competitive/Sole Source	TBD		9/30/2026 Not		\$ 3,000,000.00		Federal	4020002	400362	40232	200489	
Grant	DCPS		education programs, use of technology in classrooms and the safety and well-being of students . Estimating flat state- level allocation for DCPS.	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 3,500,000.00	547,250.35 Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters	2002151 - F2424A STUDENT SUPPORT AND		Non-Competitive/Sole Source	\$6,659,535	10/1/2025	9/30/2026 Not	Applicable	\$ 500,000.00	500,000.00 Ongoing	Federal	4020002	400362	40232	200489	
Grant	DCPS	2002151 - F2424A STUDENT SUPPORT AND	Estimated carryover for the Title IVA for DCPS. This is FY24	Non-Competitive/Sole Source		10/1/2025	9/30/2026 Not	Applicable	\$ 2,500,000.00	2,334,241.40 Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters		budget availability carried forward into FY25	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not	Applicable	\$ 9,000,000.00	9,000,000.00 Ongoing	Federal	4020002	400362	40232	200530	
Grant	TBD	2002177 - GD0.G2027A.IDEA PART B, SEC. 61	Charters	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not		\$ 397,758.25	397,758.25 Ongoing	Federal	4020002	400362	40232	402913	
Grant	DCPS	2002177 - GD0.G2027A.IDEA PART B, SEC. 61		Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not		\$ 12,000,000.00	5 1,013,758.62 Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters	2002134 - GD0.F2027A.IDEA PART B, SEC. 61	LEAs are entitled to carryover any unused funding into the	Non-Competitive/Sole Source	\$24,143,429	10/1/2025	9/30/2026 Not	Applicable	\$ 80,000.00	80,000.00 Ongoing	Federal	4020002	400362	40232	200530	
			following year per federal statuteCarryover for charters													

DIFS Attributes

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Grant	DCPS	2002134 - GD0.F2027A.IDEA PART B, SEC. 61	LEAs are entitled to carryover any unused funding into the following year per federal statute - carryover for DCPS	Non-Competitive/Sole Source		10/1/2025	9/30/2026 Not Applicable	\$ 1,000,000.00	\$ 1,112,895.84	Ongoing	Federal	4020002	400362	40232	400325	
Grant	TBD	TBD	One-Time Enhancement - to fund grants to local organizations for community-based truancy reduction	TBD	\$2,200,000	10/1/2025	9/30/2026 Not Applicable	\$ 2,200,000.00	\$ 2,200,000.00	Ongoing	Local	1010001	400364	40234	TBD	
Grant	Charters	2002178 - GD0.G2173A - IDEA PART B SEC. 6	programming (Show Up, Stand Out shift from OVSJG) Allocation to LEAS held flat with the initial FY24 allocations	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not Applicable	\$ 75,000.00	\$ 75,000.00	Ongoing	Federal	4020002	400362	40232	200531	
Grant	Charters	2002138 - GD0.F2173A.IDEA PART B.SEC.619	for charters estimate carryover for 619 for Charters based on FY23	Non-Competitive/Sole Source	\$270,255	10/1/2025	9/30/2026 Not Applicable	\$ 6,000.00	\$ 6,000.00	Ongoing	Federal	4020002	400362	40232	200531	
Grant	TBD		carryover proportions and FY23 accural information FY25 21CCLC Carryover: The amount is 15% of the total balance which is the greatest amount grantees are able to	Competitive	\$945,648	10/1/2025	9/30/2026 Not Applicable	\$ 945,648.02	\$ 945,648.02	Ongoing	Federal	4020002	400364	40234	200503	
Grant	TBD	2002183 - GD0.G2287C TITLE IV, PART B -	carryover from FY24-FY25 This is the sum total amount of all grantee allocations for the	Competitive	\$6,059,320	10/1/2025	9/30/2026 Not Applicable	\$ 6,059,320.14	\$ 6,059,320.14	Ongoing	Federal	4020002	400364	40234	200503	
Clair		21ST CCLC	FY26 current year grant allocaitons								Folia			10204		
Grant	LEAS	2002140 - GD0.F2196A.EDUCATION FOR HON	GAN for 2026 has not yet been sent to OSSE from USED. This is a projected amount from USED to OSSE. At least 75% must be granted to LEAs; this amount covers grantees that will be in year 3 of 3 at the same amount each grant year.	Non-Competitive/Sole Source	\$390,601	10/1/2025	9/30/2026 Not Applicable	\$ 49,748.55	\$ 49,748.55	Ongoing	Federal	4020002	400364	40234	200503	
Grant		2002114 - GD0.F2010A.TITLE I GRANTS TO LE	LEAs are entitled to carryover any unused funding into the following year per the grant award notification issued by OSSE	Non-Competitive/Sole Source	\$200,000	10/1/2025	9/30/2026 Not Applicable	\$ 200,000.00	\$ 200,000.00	Ongoing	Federal	4020002	400362	40232	200507	
Grant	TBD	2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	State activities funds to support providing professional development of teachers across the District - stipends (TAL)	Non-Competitive/Sole Source	\$90,000	10/1/2025	9/30/2026 Not Applicable	\$ 90,000.00	\$ 90,000.00		Federal	4020002	400362	40232	200532	
Grant	LEAS	2002174 - GD0.G2196A.EDUCATION FOR HOI	GAN for 2026 has not yet been sent to OSSE from USED. This is a projected amount from USED to OSSE. At least 75% must be granted to LEAs; this amount covers grantees that will be in year 3 of 3 at the same amount each grant year.	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026 Not Applicable	\$ 331,657.00	\$ 331,657.00	Ongoing	Federal	4020002	400363	40233	200537	
Grant	TBD	TBD	This line represents the revenue OSSE receives that	TBD	\$17,500,000	10/1/2025	9/30/2026 Not Applicable	\$ 17,500,000.00	\$ 17,500,000.00	Ongoing	Federal	4015120	400362	40231		
Grant	TBD	2002533 - GD0.H2010A.TITLE I GRANTS TO	supports the Choice Grant Title I: The first quarter of FY27 funding made available to	Non-Competitive/Sole Source	\$11,400,000	10/1/2025	9/30/2026 Not Applicable	\$ 11,400,000.00	\$ 11,400,000.00	Ongoing	Federal	4020002	400362	40233	200537	
Grant	TBD	LEAS 2002542 - GD0.H2367A.TITLE II PART A	OSSE within the fourth quarter of the FY26. Title II: The first quarter of FY27 funding made available to	Non-Competitive/Sole Source	\$2,000,000	10/1/2025	9/30/2026 Not Applicable	\$ 2,000,000.00	\$ 2,000,000.00	Ongoing	Federal	4020002	400362	40232	200508	
Grant	TBD	IMPROVING TEACHER QUALIT 2002541 - GD0.H2365A.TITLE III PART A	OSSE within the fourth quarter of the FY26. Title III: The first quarter of FY27 funding made available to	Non-Competitive/Sole Source	\$260.000	10/1/2025	9/30/2026 Not Applicable	\$ 260,000,00	\$ 260,000.00	Ongoing	Federal	4020002	400362	40232	200528	
0	155	ENGLISH LANGUAGE	OSSE within the fourth quarter of the FY26. Title IV: The first quarter of FY27 funding made available to		,							4020002	400362	40232	200528	
Grant	TBD	2002546 - GD0.H2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT	OSSE within the fourth quarter of the FY26.	Non-Competitive/Sole Source	\$1,960,000	10/1/2025	9/30/2026 Not Applicable	\$ 1,960,000.00		Ongoing	Federal					
Grant	TBD	2002537 - GD0.H2027A.IDEA.PART B, SEC 611	IDEA 611: The first quarter of FY27 funding made available to OSSE within the fourth guarter of the FY26.	Non-Competitive/Sole Source	\$4,600,000	10/1/2025	9/30/2026 Not Applicable	\$ 4,600,000.00	\$ 4,600,000.00	Ongoing	Federal	4020002	400362	40232	200489	
Grant	TBD	2002538 - GD0.H2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		Non-Competitive/Sole Source	\$78,000	10/1/2025	9/30/2026 Not Applicable	\$ 78,000.00	\$ 78,000.00	Ongoing	Federal	4020002	400362	40232	200530	
Grant	TBD	2002540 - GD0.H2287C TITLE IV, PART B -		Competitive	\$1,300,000	10/1/2025	9/30/2026 Not Applicable	\$ 1,300,000.00	\$ 1,300,000.00	Ongoing	Federal	4020002	400362	40232	200537	
Grant	TBD	2002538 - GD0.H2173A - IDEA PART B SEC.	IDEA 619: The first quarter of FY27 funding made available	Non-Competitive/Sole Source	\$90,000	10/1/2025	9/30/2026 Not Applicable	\$ 90,000.00	\$ 90,000.00	Ongoing	Federal	4020002	400362	40232	200503	
Grant	TBD	619 - PRESCHOOL GRANTS 2002177 - GD0.G2027A.IDEA PART B, SEC.	to OSSE within the fourth quarter of the FY26. St. Elizabeth's Education of Students with Disabilities :	Non-Competitive/Sole Source	\$100,000	10/1/2025	9/30/2026 Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	4020002	400363	40233	200530	
		611	Payment for services to eligible students with disabilities who are at St. Elizabeth's.					\$ 48.203.113.89	\$ 47,703,113,89		Local	4040004	400050	40040		
Grant	Educare, CentroNia, Easterse	TBD	Child Care Subsidy Program Payments Access to Quality for Children with Disability	TBD	TBD	10/1/2025 10/1/2025	9/30/2026 Not Applicable 9/30/2026 Not Applicable	\$ 3,897,987,20	\$ 3,897,987,20	Ongoing	Local	1010001	400350	40218		
Grant Grant	Various LEAs	TBD 2002709 - GD0.FY26.G1FFV1.FRESH FRUITS AND VEGETABLES	PKEEP funding for schools to purchase produce to serve during outside of regular meal times	Non-Competitive/Sole Source	TBD \$1,872,356	10/1/2025	9/30/2026 Not Applicable 9/30/2026 Not Applicable	\$ 19,504,545.98 \$ 1,872,356.00		Ongoing Ongoing	Local Federal	1010001 4020002	400351 400367	40221 40229	200520	
Grant	MOU with DYRS	2002712 - GD0.FY26.G1NSB1.NATIONAL SCHOOL BREAKFAST	MOU to support the National School Breakfast program.	Non-Competitive/Sole Source	\$145,000	10/1/2025	9/30/2026 Not Applicable	\$ 145,000.00	\$ 145,000.00	Ongoing	Federal	4020002	400367	40229	401239	
Grant	MOU with DYRS		MOU to support the National School Lunch program.	Non-Competitive/Sole Source	\$217,000	10/1/2025	9/30/2026 Not Applicable	\$ 217,000.00	\$ 217,000.00	Ongoing	Federal	4020002	400367	40229	401239	
Grant	DC HBX	202827 - Early Education Investment	MOU with DCHBX for HealthCare4ChildCare Premiums	TBD	TBD	10/1/2025	9/30/2026 Not Applicable	\$ 37,531.00	\$ 37,531.00	Ongoing	Private	4040002	400352	40222	202827	
Grant	Hurley and Associates	Collaborative Grant- 3rd Sector NE 202827 - Early Education Investment	BSQECE Focus Groups	TBD	TBD	10/1/2025	9/30/2026 Not Applicable	\$ 55,000.00	\$ 55,000.00	Ongoing	Private	4040002	400352	40222	202827	
		Collaborative Grant- 3rd Sector NE					9/30/2026				Local	1010001	400352	40222		
Grant	CentroNia and Southeast Chil-	TBD	CDA Training and Preparation Program	TBD	TBD	10/1/2025	9/30/2026 Not Applicable	\$ 687,000,49	\$ 687.000.49	Ongoing	Local	1010001	400350	40218		
Grant	Southeast Children's Fund Hurley & Associates & Kids C	TRD	DC LEAD BSOECE	TBD	TBD	10/1/2025	9/30/2026 Not Applicable 9/30/2026 Not Applicable	\$ 600.000.00 \$ 1.850.000.00		Ongoing	Local	1010001	400350	40218		
Grant	United Planning Organization	TBD	QIN Quality Initatives	TBD	TBD	10/1/2025	9/30/2026 Not Applicable	\$ 1,650,000.00	\$ 1,650,000.00	Ongoing	Local	1010001	400350 400367	40218	200540	
Grant	LEAs	2002713 - GD0.FY26.G1NSL1.NATIONAL SCHOOL LUNCH	National School Lunch meal claim reimbursement.	Non-Competitive/Sole Source	\$14,712,946	10/1/2025	9/30/2026 Not Applicable	\$14,712,946	\$14,712,946	Ongoing	Federal	4020002	400367	40229	200540	
Grant Grant	Hurley & Associates & Kids C Various	TBD 202827 - Early Education Investment	Child Development Facilities Pay Equity Payments MOU with DCHBX for HealthCare4ChildCare Premiums	TBD TBD	TBD TBD	10/1/2025	9/30/2026 Not Applicable 9/30/2026 Not Applicable	\$ 56.726.901.53 \$ 37,531.00		Ongoing Ongoing	Local Private	1010213 4040002	400349 400352	40220 40222	202827	
		Collaborative Grant- 3rd Sector NE		Man Commercial and Co. 1. Co.	20.500	10.02020					Endorel	4020000	400367	40220	200541	
Grant Grant	LEAs LEAs	2002714 - GD0.FY26.G1SFP1.SUMMER	Meal reimbursements to support the summer food service	Non-Competitive/Sole Source Non-Competitive/Sole Source	\$2,500 \$1,179,575	10/1/2025 10/1/2025	9/30/2026 Not Applicable 9/30/2026 Not Applicable	\$2,500 \$1,179,575	\$2,500 \$1,179,575	Ongoing Ongoing	Federal Federal	4020002 4020002	400367 400367	40229 40229	200541	
Grant	LEAs, Child Development	FOOD SERVICE PROGRAM FOR CHILDREN 2002711 - GD0.FY26.G1CAF1.CHILD AND	program. Meal reimbursements to support the child development	Non-Competitive/Sole Source	\$7.144.529	10/1/2025	9/30/2026 Not Applicable	\$7.144.529	\$7.144.529		Federal	4020002	400367	40229	200498	
Grant	Facilities and Sponsors LEAs, Child Development	ADULT CARE FOOD PROGRAM	facilities, afterschol programs, and adult day care centers. Meal reimbursements to support the child development	Non-Competitive/Sole Source	\$614,395	10/1/2025	9/30/2026 Not Applicable	\$614,395	\$614,395		Federal	4020002	400367	40229	200497	
0.00	Facilities and Sponsors		facilities, afterschol programs, and adult day care centers.					\$250.000			Federal	4020002	400367	40229	200499	
Grant	LEAs, Child Development Facilities and Sponsors	ADULT CARE - SPONSOR ADMIN	Reimbursements to child care sponsor organizations to support administrative costs.	Non-Competitive/Sole Source	\$250,000	10/1/2025	9/30/2026 Not Applicable	,	\$250,000	- 0. 0						
Contract/Procurement		AND ADULT CARE FUND	Support audit activities for the implementation of the CACFP program.		\$150,000	10/1/2025	9/30/2026 Base Year	\$ 150,000.00		Ongoing	Federal	4020002	400367	40229	200496	
Contract/Procurement	CBOs	2002765 - GD0.FY26.G1SFA1.SUMMER FOOD SPONSOR ADMIN HW	Support administrative activity for the summer meal program.	Competitive	\$187,762	10/1/2025	9/30/2025 Base Year	\$ 187,761.85	\$ 187,761.85	Ongoing	Federal	4020002	400367	40229	202871	
Grant	TBD	2002173 - GD0.G2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT		Non-Competitive/Sole Source	\$172,256	10/1/2026	9/30/2027 Not Applicable	\$ 172,256.06	\$ 172,256.06	Ongoing	Federal	4020002	100153	40203	400298	
Grant	Six CBOs and Four LEAs	2002176 - G2002A ADULT EDUCATION AND FAMILY LITERACY ACT STATE GRANT	AEFLA Grants (Sections: 225, 243, and 231)	Competitive	\$280,000	10/1/2025	9/30/2026 Not Applicable	\$ 280,000.00	\$ 280,000.00	Ongoing	Federal	4020002	400335	40242	200570	
Grant	DOC	2002180 - G2048A CAREER AND TECHNICAL	OSSE CTE-DOC MOU	Non-Competitive/Sole Source	\$70,000	10/1/2025	9/30/2026 Not Applicable	\$ 70,000.00	\$ 70,000.00	Ongoing	Federal	4020002	400336	40340	200517	
Grant	DCCAP	EDUCATION GRANT 2002137 - GD0.GEAR UP	GEAR UP DCCAP	Competitive	\$21,120,000	10/1/2024	9/30/2029 Option Year 2	\$ 3,185,141.00	\$ 3.185.141.00	Ongoing	Federal	4020002	400338	40237	202666	
Grant Grant	DCCAP	2002137 - GD0.GEAR UP	GEAR UP DCCAP	Competitive	\$21,120,000		9/30/2029 Option Year 2	\$ 815,997.56	\$ 815,997.56	Ongoing	Federal	4020002	400338	40237	202666	
	UDC	TBD	MOU with UDC - Facilitation of adult learning in the district with opportunities and relevant resources to improve the	TBD	\$280,000	10/1/2025	9/30/2026 Not Applicable	\$ 280,000.00			Local	1010001	400335	40242		
Grant			quality of instruction to youth and adults.													
Grant	Three CBOs	TBD	quality of instruction to youth and adults. Adult and Family Education - Gateway to Careers Grant	TBD	\$292.224		9/30/2026 Not Applicable	\$ 292.224.47			Local	1010001	400335	40242		
Grant Grant Grant Grant	Three CBOs Six CBOs and Four LEAs Six CBOs and four LEAs	TBD	Adult and Family Education - Gateway to Careers Grant Adult and Family Education - State Grant	TBD TBD TBD	\$292.224 \$1,473,398 \$961,945	10/1/2025	9/30/2026 Not Applicable 9/30/2026 Not Applicable 9/30/2026 Not Applicable	\$ 292.224.47 \$ 973,398.42 \$ 461,945.11	\$ 973,398.42 \$ 461,945.11	Ongoing Ongoing	Local Local	1010001 1010001 1010001	400335 400335 400335	40242 40242 40242		
Grant Grant Grant	Six CBOs and Four LEAs Six CBOs and four LEAs Workforce Investment Counci	TBD TBD TBD	Adult and Family Education - Gateway to Careers Grant Adult and Family Education - State Grant Adult and Family Education - Local Grant American Job Center- WIC MOU	TBD TBD TBD TBD TBD	\$1,473,398 \$961,945 \$12,000	10/1/2025 10/1/2025 4/1/2026	9/30/2026 Not Applicable 9/30/2026 Not Applicable 9/30/2026 Not Applicable	\$ 973,398.42 \$ 461,945.11 \$ 12,000.00	\$ 973,398.42 \$ 461,945.11 \$ 12,000.00	Ongoing Ongoing Ongoing	Local Local	1010001 1010001 1010001	400335 400335 400335	40242 40242 40242	200547	
Grant Grant	Six CBOs and Four LEAs Six CBOs and four LEAs	TBD TBD	Adult and Family Education - Gateway to Careers Grant Adult and Family Education - State Grant Adult and Family Education - Local Grant American Job Center- WIC MOU	TBD TBD TBD TBD TBD Non-Competitive/Sole Source	\$1,473,398 \$961,945	10/1/2025 10/1/2025 4/1/2026	9/30/2026 Not Applicable 9/30/2026 Not Applicable	\$ 973,398.42 \$ 461,945.11	\$ 973,398.42 \$ 461,945.11 \$ 12,000.00	Ongoing Ongoing	Local Local	1010001 1010001	400335 400335	40242 40242	200517	

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Grant	TBD	TBD	Recurring Enhancement: Adult Education and Training	TBD	\$917,800	10/1/2025	9/30/2026	Not Applicable	\$ 426,450.50	\$ 426,450.50	Ongoing	Local	1010001	400335	40242	
			Grants													
Grant	DC Int. School, Friedship, KI	PTBD	DC Career Academies - PCS		\$71,000			Not Applicable			Ongoing	Local	1010001	400336	40340	
Grant	Multiple	TBD	ATC Instructional Partners	TBD	\$176,045	10/1/2025	9/30/2026	Not Applicable	\$ 666,045.00	\$ 666,045.00	Ongoing	Local	1010001	400336	40340	
Grant	DC Int. School. Friedship. ID		CTE Certification Program - PCS	TBD	\$41.000	10/1/2025	9/30/2026	Not Applicable	\$ 30.000.00	\$ 30.000.00	Ongoing	Local	1010001	400336	40340	
Grant	TBD	2002170 - F2002A ADULT EDUCATION AND FAMILY LITERACY ACT STATE GRANT	AEFLA Grants (Sections: 225, 243, and 231)	Competitive	\$1,219,732	7/1/2024	9/30/2026	Not Applicable	\$ 350,000.00	\$ 350,000.00	Ongoing	Federal	4020002	400335	40242	200570
Grant	TRD	TRD	Recurring Enhancement/College Rising	TRD	\$588,600	10/1/2025	9/30/2026	Not Applicable	\$ 588,600.00	\$ 588,600,00	Ongoing	Local	1010001	400338	40237	
Grant	Multiple	TBD	Mayor's Scholars	TRD	\$850,000	10/1/2025		Not Applicable	\$ 850,000.00			Local	1010001	400338	40237	
Grant	Multiple	TBD	Dual Enrollment Consortium Tuition Payments	TRD	\$350,000	10/1/2025		Not Applicable	\$ 350,000.00			Local	1010001	400338	40237	
Grant	Multiple	TBD	OSSE Scholars Tuition Payment	TRD	\$165,000			Not Applicable				Local	1010001	400338	40237	
Grant	Trinity/ UDC MOU	2002276 - GD0 CCHS - Career Connected High School	Instructional Partners	Competitive	\$4,112,098			Not Applicable	\$ 1,475,000.00			Federal	4020002	400336	40340	202822
Grant	TBD	2002575 - GD0.B5371C-25.BEYOND BUZZ REALIZING SCIENCE OF READING FOR EVRY CHILD IN DC	New Grant in FY25-29	Competitive	\$50,303,313	10/1/2024	9/30/2029	Option Year 3	\$ 12,873,255.00	\$ 11,978,687.84	Ongoing	Federal	4020002	400354	40344	203132
Grant	Various	TBD	DCTAG Tuition Payments - One App	TBD	\$37,200,000	10/1/2024	9/30/2029	Not Applicable	\$ 37,200,000,00	\$ 37,200,000,00	Ongoing	Federal	4015110	400339	40238	
Grant	TBD	TBD	Recurring Enhancement/DC Futures: Emergency Funds	TBD	\$500,000	10/1/2024	9/30/2029	Not Applicable	\$ 500,000,00	\$ 450,000,00	Ongoing	Local	1010001	400338	40237	
Grant	TBD	TBD	DC Futures Recurring Enhancement: Tuition for current	TBD	\$1,877,900	10/1/2024	9/30/2029	Not Applicable	\$ 1,877,900.00	\$ 840,327.00	Ongoing	Local	1010001	400339	40238	
Grant	TBD	2002172 - GD0.G2365A.TITLE III PART A ENGLISH LANGUAGE	Stipends for Committee works and Conference Support	Non-Competitive/Sole Source	\$7,000	10/1/2025	9/30/2026	Not Applicable	\$ 7,000.00	\$ 7,000.00	Ongoing	Federal	4020002	400357	40252	200532
Grant	TBD	2002152 - F2367A.TITLE II PART A IMPROVING TEACHER QUALIT	Stipends for NTOY conference, EPSS reviewers committee members	Non-Competitive/Sole Source	\$10,835,611	7/1/2024	9/30/2026	Option Year 3	\$ 70,000.00	\$ 70,000.00	Ongoing	Federal	4020002	400354	40248	200528
Grant	Trinity/ Bridge	4000177 - GD0.Bloomberg.Grant	Tuition to partner schools and Bridge Year costs	Competitive	\$9,450,000	8/1/2024	7/31/2027	Option Year 2	\$ 1,251,771.00	\$ 1,251,771.00	Ongoing	Private	4040002	400336	40340	203017
Grant	various resource persons	2002575 - GD0.B5371C-25.BEYOND BUZZ REALIZING SCIENCE OF READING FOR EVRY CHILD IN DC	New Grant in FY25-29	Competitive	\$35,000	10/1/2025	9/30/2026	Not Applicable	\$ 35,000.00	\$ 35,000.00	Ongoing	Federal	4020002	400357	40252	203132
Grant	various persons	2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	Stipend for TOY and related activities: finalist, Panel members	Non-Competitive/Sole Source	\$20,000	10/1/2025	9/30/2026	Not Applicable	\$ 20,000.00	\$ 20,000.00	Ongoing	Federal	4020002	400357	40252	200528
Grant	Various		CFSA Funding - Formerly E607 (Foster Care Payments)	TBD						\$ 1,100,000.00	Ongoing	Local	1010001	100153	40203	
Grant	DCHBX	TBD	MOU with DCHBX for HealthCare4ChildCare Premiums	TBD	TBD				\$ 12,000,000.00	\$ 12,000,000.00	Ongoing	Local	1010213	400349	40220	402950
Grant	TBD		One-Time Enhancement \$1.9M: Public School Healthy Food Programming Recurring Enhancement (\$421,545): to OSSE to add	Non-Competitive/Sole Source	\$2,321,545	10/1/2025	9/30/2026	Not Applicable	\$ 2,321,545.00	\$ 2,313,536.00	Ongoing	Local	1010001	400367	40229	N/A
			funding for the Public School Healthy Food program, which provides a grant to a community nonprofit to provide farming, cooking, and nutrition curriculum at public schools in DC													
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\$ 368,944,691.00 \$ -

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