

Contracts (DIFS Account-Parent Level 1 713200C)

														DIFS Attributes							
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes			
Contract/Procurement	TBD	TBD	All Assessment Printing & Shipping	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity		1/1/2025	1/1/2025	12/31/2027	\$	15,000.00	\$	15,000.00	Ongoing	Federal	4020002	400344	40212	200543		
Contract/Procurement	Uni of Kansas Center for Research, Inc.	CW172428	Dynamic Learning Maps (DLM) Alternate Assessment	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity		8/1/2024	8/1/2024	TBD	Option Year 1	\$	211,120.00	\$	211,120.00	Ongoing	Federal	4020002	400344	40212	200543	
Contract/Procurement	University of Wisconsin System	CW109445	WIDA Access for ELS 2.0 Proficiency Test	Competitive	Requirements		10/1/2023	TBD	TBD	Option Year 2	\$	390,000.00	\$	390,000.00	Ongoing	Federal	4020002	400344	40212	200543	
Contract/Procurement	TBD	Pipeline Contract	Assessment Portal Contractor	TBD	TBD	TBD (in process)	TBD	TBD	TBD	Not Applicable	\$	50,000.00	\$	50,000.00	Ongoing	Federal	4020002	400344	40212	200543	
Contract/Procurement	TBD	TBD	MSAA Administration	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity		1/1/2025	1/1/2025	12/31/2027	Not Applicable	\$	80,000.00	\$	80,000.00	Ongoing	Federal	4020002	400344	40212	200543	
Contract/Procurement	Uni of Arizona	TBD	MSAA Cooperative Agreement	TBD	Cooperative Agreement	TBD (in process)	TBD	TBD	TBD	Not Applicable	\$	40,000.00	\$	40,000.00	Ongoing	Federal	4020002	400344	40212	200543	
Contract/Procurement	Andean Consulting	TBD	Translation Services- Reports	TBD	TBD	TBD (in process)	TBD	TBD	TBD	Not Applicable	\$	12,000.00	\$	12,000.00	Ongoing	Federal	4020002	400344	40212	200543	
Contract/Procurement	NCS Pearson, Inc.	CW103084	Statewide Assessments	Competitive	Firm Fixed Price	TBD	2/21/2023	TBD	TBD	Option Year 3	\$	2,657,756.14	\$	2,657,756.14	Ongoing	Federal	4020002	400344	40212	200543	
Contract/Procurement	NCS Pearson, Inc.	CW103084	Statewide Assessments	Competitive	Firm Fixed Price	TBD	TBD	TBD	TBD	Option Year 3	\$	2,299,786.00	\$	2,299,786.00	Ongoing	Local	1010001	400344	40212	N/A	
Contract/Procurement	School Talk, Inc.	CW101996	Restorative Justice - Professional Development		Firm Fixed Price		11/16/2002	12/1/2022	11/30/2027	Option Year 3	\$	867,827.93	\$	464,132.24	Ongoing	Local	1010001	400355	40342	N/A	
	LRP	TBD	LRP Special Education Connection: Complete access (SEA) and Practical Access (LEA's) web-based resource used to obtain practical guidance, build professional capacity, and conduct legal/regulatory research on laws affecting IDEA.Used to make informed decisions both to defend the school district and to better serve students	TBD	Firm Fixed Price	TBD		TBD	Base Year	\$	50,000.00	\$	50,000.00	Ongoing	Federal	4020002	400363	40233	200530		
Contract/Procurement	TBD	TBD	LRP Special Education/Provide LEAs access to	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	66,500.00	\$	66,500.00	Ongoing	Federal	4020002	400363	40233	200530		
Contract/Procurement	TBD	TBD	American Sign Language Interpretation Services and closed captioning : Supporting accessibility for communication with stakeholders who have disabilities requiring American Sign Language Services closed captioning.	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	75,000.00	\$	75,000.00	Ongoing	Federal	4020002	400363	40233	200530		
Contract/Procurement	Chaise Management	TBD	FY26 grant reviewers and evaluator	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	20,000.00	\$	-	Ongoing	Federal	4020002	400362	40232	200562		
Contract/Procurement	DC Public Charter School Board	TBD	OSSE is required to use a portion of grant funds to provide technical assistance on specific topics to the local charter authorizer + OSSE is required to use a portion of grant funds to provide technical assistance on specific topics to LEAs	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	1,000,000.00	\$	-	Ongoing	Federal	4020002	400362	40232	200558		
Contract/Procurement	TBD	TBD	Legally required information sent to students, families, and guardians to notify about truancy status. This budget will also be used to support other contractual service needs within FSQ.	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	100,000.00	\$	100,000.00	Ongoing	Local	1010001	400364	40234			
Contract/Procurement	TBD	TBD	OSSE must fulfill its obligation as the SEA to provide PD to grantees. Youth Program Quality Assessment satisfies this requirement. This training is our plan to comply with the requirement. Per Sec. 4203 https://www.congress.gov/114/plaws/pub95/PLAW-114pub95.pdf SEAs ensure that programs implement effective strategies, including providing ongoing technical assistance and training, evaluation, dissemination of promising practices, and coordination of professional development for staff in specific areas and youth development.	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	100,000.00	\$	100,000.00	Ongoing	Federal	4020002	400364	40234	200503		
Contract/Procurement	TBD	TBD	External Evaluator: state activities- Contractual services for OSSE to evaluate city-wide and training for subgrantees	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	250,000.00	\$	250,000.00	Ongoing	Federal	4020002	400364	40234	200503		
Contract/Procurement	TBD	TBD	This funding will be used to support data collection for grantees (MOU with DME) to align with USED required 21APR reporting--an improvement over the currently used quickbase application. Cityspan would allow grantees to upload a spreadsheet instead of manual entries, improving data quality and grantee compliance.	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	10,000.00	\$	-	Ongoing	Federal	4020002	400364	40234	200503		
Contract/Procurement	TBD	TBD	State activities funds to support providing professional development of teachers across the District - contractus and purchase orders (TAL)	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	110,000.00	\$	110,000.00	Ongoing	Federal	4020002	400362	40232	200528		
Contract/Procurement	TBD	TBD	State activities funds to support providing professional development of teachers serving English Learners across the District - contractus and purchase orders (TAL)	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	120,000.00	\$	120,000.00	Ongoing	Federal	4020002	400362	40232	200532		
Contract/Procurement	TBD	TBD	State activities funds to support providing professional development of teachers across the District - contractus and purchase orders (FSQ)	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	20,000.00	\$	20,000.00	Ongoing	Federal	4020002	400362	40232	200528		
Contract/Procurement	TBD	TBD	State admin funds to support student access to advanced coursework	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	20,000.00	\$	20,000.00	Ongoing	Federal	4020002	400362	40232	200489		
Contract/Procurement	TBD	TBD	HEP Starter Kits - Supplies (MKV setaside funds): Annual activity aligned with best practices to support students who have experienced homelessness to persist in higher education by removing resource barriers	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	8,000.00	\$	8,000.00	Ongoing	Federal	4020002	400363	40233	200537		
Contract/Procurement	TBD	TBD	Budget availability needed for late liquidation of EANS I	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	600,000.00	\$	600,000.00	Ongoing	Federal	4020023	400362	40231	200560		
Contract/Procurement	TBD	TBD	Budget availability needed for late liquidation of EANS II	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	600,000.00	\$	600,000.00	Ongoing	Federal	4020023	400362	40231	200560		
Contract/Procurement	TBD	TBD	SEPR LEA Support : Provide LEAs access to technical assistance and professional development designed to address areas for improvement identified through the OSSE Special Education Performance Report (SEPR) and routine IDEA monitoring activities. Incorporates sustainability planning for delivery of LEA consultative supports (incorporated into cost here) and TA modules (itemized on next line).	TBD	Firm Fixed Price	TBD	TBD	TBD	Base Year	\$	233,000.00	\$	233,000.00	Ongoing	Federal	4020002	400363	40233	200530		
Contract/Procurement	TBD	TBD	Budget formulation for anticipated late liquidation on ARP ESSER III.	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$	1,500,000.00	\$	1,500,000.00	Ongoing	Federal	4020023	400362	40232	200491		
Contract/Procurement	TBD	TBD	Budget formulation for anticipated late liquidation on ARP ESSER III.	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$	500,000.00	\$	500,000.00	Ongoing	Federal	4020023	400362	40232	200542		
Contract/Procurement	TBD	TBD	The agency maintains a translation contract and individual teams requesting these services pay directly per use.	TBD	TBD	TBD	TBD	TBD	Not Applicable	\$	58,500.00	\$	58,500.00	Ongoing	Federal	4020002	400363	40233	200530		
Contract/Procurement	ICF Macro	CW108524	To support the implementation of youth risk behavior survey - YRBS Administration Contract	Competitive	Firm Fixed Price		10/4/2023	10/4/2023	10/1/2028	Option Year 3	\$	294,292.00	\$	221,592.00	Ongoing	Local	1010001	400365	40230		

Contract/Procurement	ICF Macro	CW108524	To support the implementation of youth risk behavior survey.	Competitive	Firm Fixed Price		10/4/2023	10/4/2023	10/1/2028	Option Year 3	\$	294,292.00	\$	72,700.00	Ongoing	Federal	4020002	400365	40230	200502		
Contract/Procurement	TBD- Various	N/A	To support the implementation of the ARROW program.	Competitive	N/A	N/A	N/A	N/A	N/A	N/A	\$	-	\$	508,830.74	Ongoing	Federal	4020002	400365	40228	201880		
Contract / Procurement	TBD	N/A	Contractor needed to develop training materials for child nutrition programs.	Competitive	TBD	N/A	N/A	N/A	N/A	N/A	\$	-	\$	230,000.00	Ongoing	Federal	4020002	400367	40229	200544		
Contract / Procurement	TBD	N/A	Contractor needed to conduct audit activities for child nutrition programs.	Competitive	TBD	N/A	N/A	N/A	N/A	N/A	\$	-	\$	243,173.00	Ongoing	Federal	4020002	400367	40229	200496		
Contract/Procurement	Computer Aid	TBD	Contractors (Multiple)	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	\$	2,274,220.00	\$	2,240,858.00	Reduced	Local	1010001	100063	40245			
Contract/Procurement	Total Office Products	TBD	ER/Studio Renewal: renew of (2) database design/management subscription licenses.	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	\$	30,000.00	\$	-	Ongoing	Local	1010001	100068	40247			
Contract/Procurement	CDWG	TBD	Microsoft Azure Cloud Services - OY3: renew cloud services licenses and storage	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	\$	60,000.00	\$	60,000.00	Ongoing	Local	1010001	100068	40247			
Contract/Procurement	CDWG	TBD	Microsoft O365 - OY3: renew Microsoft products and services to include email, teams licenses	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	\$	34,000.00	\$	34,000.00	Ongoing	Local	1010001	100068	40247			
Contract/Procurement	Computer Aid	SLDS Grant - Award: 2002238 Project: 202769 CW111767 CW195229 CW193023	Contractors (Multiple) for: Qlik Enterprise Software Licenses eSchool Plus Richoh Lase Multifunction Printers EGMS Enhancement	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	\$	1,893,536.87	\$	1,893,536.87	Ongoing	Federal	4020002	100063	40245	202769		
Contract/Procurement	GoToMeeting	TBD	GoToMeeting renewal: renew (6) meeting scheduling subscription licenses	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	\$	5,000.00	\$	-	Ongoing	Local	1010001	100068	40247			
Contract/Procurement	PPM	TBD	SmartSheet Renewal: renewal of (30) subscription licenses	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	\$	20,990.00	\$	-	Ongoing	Local	1010001	100068	40247			
Contract/Procurement	MVS	TBD	Printer Maintenance - OY2: renewal of printer software licenses, toner, break/fixes for (49) printers	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	\$	100,000.00	\$	81,595.30	Reduced	Local	1010001	100068	40247			
Contract/Procurement	TBD	TBD	IT Supplies: purchase cables, monitors, switches, docking stations	Competitive	TBD	TBD	TBD	TBD	TBD	TBD	\$	20,000.00	\$	-	Ongoing	Local	1010001	100068	40247			
Contract/Procurement	Computer Aid	TBD	CIO - EPP Reports		TBD	TBD	TBD	TBD	TBD	TBD	\$	50,000.00	\$	50,000.00	Ongoing	Local	1010001	400355	40342			
Contract/Procurement	TBD	TBD	Financial Literacy Implementation Support		TBD	TBD	TBD	TBD	TBD	TBD	\$	30,000.00	\$	30,000.00	Ongoing	Local	1010001	400357	40252			
Contract/Procurement	TBD	TBD	Professional Development and Translation Services		TBD	TBD	TBD	TBD	TBD	TBD	\$	60,000.00	\$	60,000.00	Ongoing	Federal	4020002	400357	40252	200532		
Contract/Procurement	TBD	TBD	Stipends for Conference speakers		TBD	TBD	TBD	TBD	TBD	TBD	\$	7,000.00	\$	7,000.00	Ongoing	Federal	4020002	400357	40252	200532		
Contract/Procurement	TBD	TBD	Professional Development for teachers and Principals		TBD	TBD	TBD	TBD	TBD	TBD	\$	20,000.00	\$	20,000.00	Ongoing	Federal	4020002	400354	40248	200528		
Contract/Procurement	Computer Aid	TBD	CIO - LEA Dashboard (Title II)		TBD	TBD	TBD	TBD	TBD	TBD	\$	90,000.00	\$	85,000.00	Ongoing	Federal	4020002	400355	40342	200528		
Contract/Procurement	Various	Various	Build Subscription		Firm Fixed Price	4/14/2024	4/14/2024	4/13/2029	Option Year 2		\$	50,000.00	\$	50,000.00	Ongoing	Private	4040002	400352	40222	202827		
Contract/Procurement	Various	Various	Funding to support Early Intervention core services (Direct Services Human Care Agreements) for infants and toddlers	Competitive	TBD	TBD	TBD	TBD	Not Applicable		\$	4,151,698.00	\$	4,151,698.00	Ongoing	Local	1010001	400348	40217			
Contract/Procurement	Computer Aid	TBD	CIO Contractor Costs	Competitive	TBD	TBD	TBD	TBD	Not Applicable		\$	200,000.00	\$	200,000.00	Ongoing	Private	4040002	400352	40222	202827		
Contract/Procurement	DCHR	DCHR MOU	MOU with DCHR for compliance services and background checks	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	265,063.06	\$	265,063.06	Ongoing	Local	1010001	400353	40219			
Contract/Procurement	Various	TBD	Funding to support Early Intervention evaluation services to determine eligibility to the program. (Human Care Agreements)	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable		\$	1,040,649.00	\$	1,040,649.00	Ongoing	Local	1010001	400348	40217			
Contract/Procurement	Teachstone	CW112174	CLASS contract for ongoing observations required of facilities participating in Capital Quality	Competitive	Firm Fixed Price	11/21/2023	11/21/2023	11/20/2029	Option Year 2		\$	960,000.00	\$	960,000.00	Ongoing	Local	1010001	400352	40222			
Contract/Procurement	School Readiness	CW105979	Environmental Ratings Scale (ERS) Contract	Competitive	Firm Fixed Price	4/14/2024	4/14/2024	4/13/2029	Option Year 2		\$	1,227,936.00	\$	1,227,936.00	Ongoing	Federal	4020002	400352	40222	200536		
Contract/Procurement	Various	TBD	MOU with DOB & FEMS for child care facility inspections	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	300,000.00	\$	300,000.00	Ongoing	Local	1010001	400350	40218			
Contract/Procurement	School Readiness	CW105979	Environmental Ratings Scale (ERS) Contract	Competitive	Firm Fixed Price	4/14/2024	4/14/2024	4/13/2029	Option Year 2		\$	200,000.00	\$	200,000.00	Ongoing	Local	1010001	400352	40222			
Contract/Procurement	Computer Aid	TBD	CIO Contractor Costs	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable		\$	301,250.00	\$	301,250.00	Ongoing	Federal	4020002	400353	40219	200506		
Contract/Procurement	Various	TBD	Temporary personnel to support the licensing and the eligibility team.	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable		\$	150,000.00	\$	150,000.00	Ongoing	Local	1010001	400350	40218			
Contract/Procurement	Andean	TBD	Funding to support division-wide translation services.	Competitive	Firm Fixed Price	TBD	TBD	TBD	Not Applicable		\$	229,936.00	\$	229,936.00	Ongoing	Local	1010001	400621	40216			
Contract/Procurement	DOB	TBD	MOU with DOB & FEMS for child care facility inspections	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	280,000.00	\$	280,000.00	Ongoing	Federal	4020002	400353	40219	401220		
Contract/Procurement	Teaching Strategies	TBD	Quorum Contract	Competitive	TBD	TBD	TBD	TBD	Not Applicable		\$	650,644.31	\$	650,644.31	Ongoing	Federal	4020002	400353	40219	200506		
Contract/Procurement	TBD	TBD	TBD	Competitive	TBD	TBD	TBD	TBD	Not Applicable		\$	73,000.00	\$	73,000.00	Ongoing	Local	1010001	400621	40216			
Contract/Procurement	Computer Aid	TBD	CIO Contractors Costs Payment for System Enhancements and Maintenance	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable		\$	600,000.00	\$	600,000.00	Ongoing	Local	1010213	400349	40220			
Contract/Procurement	Office of Pay Equity	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	333,753.04	\$	333,753.04	Ongoing	Federal	4020002	400349	40085	400294		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	Competitive	Labor Hour	TBD	TBD	TBD	Not Applicable		\$	300,000.00	\$	300,000.00	Ongoing	Local	1010213	400349	40220			
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	75,000.00	\$	75,000.00	Ongoing	Federal	4020002	400349	40232	400301		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	230,220.00	\$	230,220.00	Ongoing	Federal	4020002	400349	40232	400293		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	111,559.00	\$	111,559.00	Ongoing	Federal	4020002	400349	40232	400349		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	219,305.64	\$	219,305.64	Ongoing	Federal	4020002	400349	40232	400295		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	4,000.00	\$	4,000.00	Ongoing	Federal	4020002	400349	40232	400301		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	205,299.00	\$	205,299.00	Ongoing	Federal	4020002	400349	40232	400301		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	2,357,299.00	\$	2,357,299.00	Ongoing	Federal	4020002	400349	40232	400325		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	146,191.66	\$	146,191.66	Ongoing	Federal	4020002	400349	40232	400301		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	2,947.58	\$	2,947.58	Ongoing	Federal	4020002	400349	40232	402909		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	9,000.00	\$	9,000.00	Ongoing	Federal	4020002	400349	40232	402904		
Contract/Procurement	Various	TBD	Payments for Temporary Support Services	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	113,085.35	\$	113,085.35	Ongoing	Federal	4020002	400349	40232	402908		
Contract/Procurement	TBD	TBD	Special Pay Request	TBD	TBD	TBD	TBD	TBD	Not Applicable		\$	654,000.00	\$	654,000.00	Ongoing	Local	1010001	400344	40212	N/A		
Contract/Procurement	TBD	TBD	Carryover	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$	2,200,000.00	\$	2,200,000.00	Ongoing	Federal	4020002	400343	40211	200543		
Contract / Procurement	DCPS	TBD	USDA Required State Revenue Match for DCPS	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$	235,181.68										

Contract / Procurement	Child Development Facilities and Sponsors	TBD	to support sponsors administrative costs	TBD	TBD	TBD	TBD	TBD	TBD	\$	15,663.00	\$	15,663.00	Ongoing	Federal	4020002	400367	40229	200499		
Contract / Procurement	Various Vendors	TBD	Contract for standard operating procedures	TBD	TBD	TBD	TBD	TBD	TBD	\$	100,000.00	\$	100,000.00	Ongoing	Federal	4020002	400367	40229	200544		
Contract / Procurement	DOH	TBD	Conduct Summer EBT outreach	TBD	TBD	TBD	TBD	TBD	TBD	\$	49,000.00	\$	49,000.00	Ongoing	Federal	4020002	400367	40229	202871		
Contract / Procurement	LEAs, Child Development Facilities and Sponsors	TBD	reimbursements to serve meals in child development facilities, afterschool programs, emergency shelters and adult day care centers	TBD	TBD	TBD	TBD	TBD	TBD	\$	15,000.00	\$	15,000.00	Ongoing	Federal	4020002	400367	40229	200497		
Contract / Procurement	MTW SOLUTIONS LLC	TBD	EGMS Hosting Services	TBD	TBD	TBD	TBD	TBD	TBD	\$	400,000.00	\$	400,000.00	Ongoing	Local	1010001	100044	40209			
Contract / Procurement	Terry Michael Banks	TBD	Impartial Hearing officer 1 of 5	TBD	TBD	TBD	TBD	TBD	TBD	\$	160,000.00	\$	160,000.00	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	Michael Lagan	TBD	Impartial Hearing officer 2 of 5	TBD	TBD	TBD	TBD	TBD	TBD	\$	160,000.00	\$	160,000.00	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	Coles B. Ruff, Jr.	TBD	Impartial Hearing officer 3 of 5	TBD	TBD	TBD	TBD	TBD	TBD	\$	160,000.00	\$	160,000.00	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	Kaith L. Seat	TBD	Impartial Hearing officer 4 of 5	TBD	TBD	TBD	TBD	TBD	TBD	\$	160,000.00	\$	160,000.00	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	Peter B. Vaden	TBD	Impartial Hearing officer 5 of 5	TBD	TBD	TBD	TBD	TBD	TBD	\$	160,000.00	\$	160,000.00	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	Carashoff	TBD	DocuSign - Service and Team Support	TBD	TBD	TBD	TBD	TBD	TBD	\$	45,447.30	\$	45,447.30	Ongoing	Local	1010001		100153	40203		
Contract / Procurement	COW	TBD	Power BI / Power Automate /	TBD	TBD	TBD	TBD	TBD	TBD	\$	75,000.00	\$	75,000.00	Ongoing	Local	1010001		100153	40203		
Contract / Procurement	OCTO	TBD	Fixed Cost - OCTO IT Assessment	TBD	TBD	TBD	TBD	TBD	TBD	\$	311,693.81	\$	311,693.81	Ongoing	Local	1010001		100153	40203	400328	
Contract / Procurement	DCPS	TBD	Study Abroad - DCPS MOU	TBD	TBD	TBD	TBD	TBD	TBD	\$	523,000.00	\$	523,000.00	Ongoing	Local	1010001		100153	40203	400298	
Contract / Procurement	DCHR	TBD	OSSE Main Fixed Cost: DCHR-Suitability	TBD	TBD	TBD	TBD	TBD	TBD	\$	225,000.00	\$	225,000.00	Ongoing	Local	1010001		100153	40205		
	Powerschool	TBD	Special Programs - OY4: renewal of subscription licenses, maintenance and support for Special Education system that is used to store and analyze special education data for students with disabilities and early intervention children	TBD	TBD	TBD	TBD	TBD	TBD	\$	19,163.75	\$	19,163.75	Ongoing	Local	1010001		100153	40203		
Contract / Procurement	ContextGlobal, Inc.	TBD	Interpretation services for Student Hearings	TBD	TBD	TBD	TBD	TBD	TBD	\$	15,000.00	\$	15,000.00	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	SoftScribe LLC	TBD	Transcription Services for Student Hearings	TBD	TBD	TBD	TBD	TBD	TBD	\$	40,000.00	\$	40,000.00	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	Thompson Reuters - West Law Publishing Corp.	TBD	Online legal resource for Hearing Officers	TBD	TBD	TBD	TBD	TBD	TBD	\$	18,500.00	\$	18,500.00	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	Business Information Systems, Inc.	TBD	Audio maintenance	TBD	TBD	TBD	TBD	TBD	TBD	\$	13,850.00	\$	13,850.00	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	Andean Consulting Solutions International LLC	TBD	Translation services for Student Hearings	TBD	TBD	TBD	TBD	TBD	TBD	\$	75,000.12	\$	75,000.12	Ongoing	Local	1010001		400358	40207		
Contract / Procurement	Lexis Nexis	TBD	Online Legal Research and Database Services	TBD	TBD	TBD	TBD	TBD	TBD	\$	8,000.00	\$	8,000.00	Ongoing	Local	1010001		400359	40208		
Contract / Procurement	Clear	TBD	Comprehensive records research platform	TBD	TBD	TBD	TBD	TBD	TBD	\$	26,000.00	\$	26,000.00	Ongoing	Local	1010001		400359	40208		
Contract / Procurement	TBD	TBD	Translation Services	TBD	TBD	TBD	TBD	TBD	TBD	\$	1,200.00	\$	1,200.00	Ongoing	Local	1010001		400359	40208		
Contract / Procurement	TADS	TBD	Non-resident Tuition Collection System	TBD	TBD	TBD	TBD	TBD	TBD	\$	27,000.00	\$	27,000.00	Ongoing	Local	1010001		400359	40208		
Contract / Procurement	Raingold Link	TBD	Digital Ad Campaign	TBD	TBD	TBD	TBD	TBD	TBD	\$	25,000.00	\$	25,000.00	Ongoing	Local	1010001		400359	40208		
Contract / Procurement	F.S. Tavor	TBD	Enrollment Audit Contract (10-1 - 08-14)	TBD	TBD	TBD	TBD	TBD	TBD	\$	625,000.00	\$	625,000.00	Ongoing	Local	1010001		400359	40208		
Contract / Procurement	F.S. Tavor	TBD	Enrollment Audit Contract (09-15 - 09-30)	TBD	TBD	TBD	TBD	TBD	TBD	\$	125,000.00	\$	125,000.00	Ongoing	Local	1010001		400359	40208		
Contract / Procurement	Raingold LINK	TBD	Outreach Services (10/1 - 7/31) - 1 of 4	TBD	TBD	TBD	TBD	TBD	TBD	\$	238,656.00	\$	238,656.00	Ongoing	Local	1010001		400360	40210		
Contract / Procurement	Raingold LINK	TBD	Outreach Services (10/1 - 7/31) - 3 of 4	TBD	TBD	TBD	TBD	TBD	TBD	\$	375,000.00	\$	375,000.00	Ongoing	Federal	4020002		400360	40210		
Contract / Procurement	Raingold LINK	TBD	Outreach Services (10/1 - 7/31) - 4 of 4	TBD	TBD	TBD	TBD	TBD	TBD	\$	225,000.00	\$	225,000.00	Ongoing	Local	1010001		400360	40210		
Contract / Procurement	TBD	TBD	School Lottery System Support - OCTO MOU	TBD	TBD	TBD	TBD	TBD	TBD	\$	465,285.00	\$	465,285.00	Ongoing	Local	1010001		400360	40210	400327	
Contract / Procurement	TBD	TBD	Agency-wide IT Systems (SEC)	TBD	TBD	TBD	TBD	TBD	TBD	\$	1,705,000.00	\$	1,705,000.00	Ongoing	Local	1010001		100153	40203		
Contract / Procurement	DCHR	NA	MOU DCHR Hiring Activities	TBD	TBD	TBD	TBD	TBD	TBD	\$	100,000.00	\$	100,000.00	Ongoing	Local	1010001		400624	40345	203192	
Contract / Procurement	SchoolTalk Inc.	TBD	Secondary Transition Services	TBD	TBD	TBD	TBD	TBD	TBD	\$	145,000.00	\$	130,000.00	Ongoing	Local	1010001		400338	40237		
Contract / Procurement	TBD	TBD	Venue for Adult College and Credential (ACC) Fair	TBD	TBD	TBD	TBD	TBD	TBD	\$	5,000.00	\$	2,000.00	Ongoing	Local	1010001		400338	40237	400786	
Contract / Procurement	Ed North West	TBD	GEAR UP External Evaluator	TBD	TBD	TBD	TBD	TBD	TBD	\$	156,624.00	\$	156,624.00	Ongoing	Federal	4020002		400338	40237	202666	
Contract / Procurement	Computer Aid	TBD	DCTAG IT Consultants (StaR2)	TBD	TBD	TBD	TBD	TBD	TBD	\$	81,425.97	\$	81,425.97	Ongoing	Fed Payments	4015110		400339	40238		
Contract / Procurement	Computer Aid	TBD	IT Consultants - Prashanth	TBD	TBD	TBD	TBD	TBD	TBD	\$	159,522.00	\$	280,179.13	Ongoing	Other (SPR/Tax)	1060264		400341	40240		
Contract / Procurement	TBD	TBD	Recurring Enhancement/DC Futures/IT Costs	TBD	TBD	TBD	TBD	TBD	TBD	\$	150,000.00	\$	75,000.00	Ongoing	Local	1010001		400339	40238		
Contract / Procurement	TBD	TBD	Transportation	TBD	TBD	TBD	TBD	TBD	TBD	\$	544,000.00	\$	544,000.00	Ongoing	Federal	4020002		400336	40340	202822	
Contract / Procurement	TBD	TBD	Contractor to support dual enrollment data collection	TBD	TBD	TBD	TBD	TBD	TBD	\$	113,407.00	\$	113,407.00	Ongoing	Local	1010001		400338	40237		
Contract / Procurement	TBD	TBD		TBD	TBD	TBD	TBD	TBD	TBD	\$	-	\$	247,905.00	Ongoing	Federal	4020002		400337	40243	400308	
Contract / Procurement	TBD	TBD		TBD	TBD	TBD	TBD	TBD	TBD	\$	-	\$	430,127.00	Ongoing	Federal	4020002		100153	40203	400298	
Contract / Procurement	TBD	TBD	Contractor for credentialing and licensing processes	TBD	TBD	TBD	TBD	TBD	TBD	\$	85,000.00	\$	85,000.00	Ongoing	Local	1010001		400354	40343		
Contract / Procurement	TBD	TBD	HQIM Materials	TBD	TBD	TBD	TBD	TBD	TBD	\$	30,000.00	\$	30,000.00	Ongoing	Local	1010001		400354	40344		
Contract / Procurement	Computer Aid	TBD	CIO - Faculty and Staff Dashboard	TBD	TBD	TBD	TBD	TBD	TBD	\$	100,000.00	\$	100,000.00	Ongoing	Local	1010001		400355	40342		
Contract / Procurement	Computer Aid	TBD	CIO - LMS & EL Click App Contractors	TBD	TBD	TBD	TBD	TBD	TBD	\$	200,000.00	\$	200,000.00	Ongoing	Local	1010001		400354	40344		
Contract / Procurement	Computer Aid	TBD	CIO - Licensure Application Tool BPR	TBD	TBD	TBD	TBD	TBD	TBD	\$	200,000.00	\$	100,000.00	Ongoing	Local	1010001		400354	40343		
Contract / Procurement	DRAMATIC SOLUTIONS, INC.	TBD	Dramatic Arts and Social Emotional Learning PD - School Safety	TBD	TBD	TBD	TBD	TBD	TBD	\$	71,727.42	\$	71,727.42	Ongoing	Local	1010001		400355	40342		
Contract / Procurement	PEACE OF MIND INC.	TBD	Peace of Mind PD- School Safety	TBD	TBD	TBD	TBD	TBD	TBD	\$	18,000.00	\$	18,000.00	Ongoing	Local	1010001		400355	40342		
Contract / Procurement	INSITE SOLUTIONS LLC	TBD	Trauma Informed Practices- School Safety	TBD	TBD	TBD	TBD	TBD	TBD	\$	73,750.00	\$	73,750.00	Ongoing	Local	1010001		400355	40342		
Contract / Procurement	LEXIA	TBD	Structured LETRS Literacy Training for Educators	TBD	TBD	TBD	TBD	TBD	TBD	\$	250,000.00	\$	250,000.00	Ongoing	Local	1010001		400354	40344		
Contract / Procurement	TBD	TBD	Social Studies Implementation PD	TBD	TBD	TBD	TBD	TBD	TBD	\$	99,200.00	\$	99,200.00	Ongoing	Local	1010001		400357	40252		
Contract / Procurement	TBD	TBD	Dyslexia PD	TBD	TBD	TBD	TBD	TBD	TBD	\$	99,000.00	\$	99,000.00	Ongoing	Local	1010001		400354	40344		
									Total	\$	84,012,285.95	\$	83,085,504.19								

\$ 83,085,504.00

DIFS Attributes																	
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	UDC	2002238 - GD0.STATEWIDE LONGITUDINAL DATA SYSTEM SLDS GRANT	UDC MOU	TBD	\$110,000	10/1/2025	9/30/2026	Not Applicable	\$ 110,000.00	\$ 110,000.00	Ongoing	Federal	4020002	100063	40245	202769	
Grant	Various	2002126 - F2CCDD CHILD CARE DEVELOPMENT DISCRETIONARY	Child Care Voucher Program Payments	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 7,121,189.19	\$ 7,121,189.19	Ongoing	Federal	4020002	400349	40220	200506	
Grant	Various	2002702 - GD0.FY26 G1CCDF CHILD CARE DEVELOPMENT MATCHING	Child Care Voucher Program Payments	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 2,865,183.30	\$ 2,865,183.30	Ongoing	Federal	4020002	400353	40219	200536	
Grant	TBD	TBD	Stipends for EPP Reviewers	TBD	\$15,000	10/1/2025	9/30/2026	Not Applicable	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	1010001	400355	40342	N/A	
Grant	TBD	TBD	Recurring Enhancement: Teacher Apprenticeship Program - MOU with UDC	TBD	\$550,000	10/1/2025	9/30/2026	Not Applicable	\$ 550,000.00	\$ 550,000.00	Ongoing	Local	1010001	400355	40342	N/A	
Grant	Various	2002723 - GD0.FY26 G1CCDM CHILD CARE DEVELOPMENT MANDATORY	Child Care Voucher Program Payments	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 4,566,974.00	\$ 4,566,974.00	Ongoing	Federal	4020002	400353	40219	200535	
Grant	Hurley & Associates & Kids C	2002126 - F2CCDD CHILD CARE DEVELOPMENT DISCRETIONARY	Grant Awards Programs BSQECE	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 550,000.00	\$ 550,000.00	Ongoing	Federal	4020002	400350	40218	200506	
Grant	TBD	TBD	Stipends for TOY, finalists and selection committee	TBD	\$25,000	10/1/2025	9/30/2026	Not Applicable	\$ 25,000.00	\$ 25,000.00	Ongoing	Local	1010001	400354	40344	N/A	
Grant	CBOs	TBD	Whole Child Educator Wellness Grant	Competitive	\$400,000	10/1/2025	9/30/2026	Not Applicable	\$ 400,000.00	\$ 400,000.00	Ongoing	Local	1010001	400365	40228	N/A	
Grant	CBOs	2001737 - GD0.8231.D4FRM1.FARM TO SCHOOL	To support the outdoor learning program in the district. Farm to School	Non-Competitive/Sole Source	\$117,000	10/1/2025	9/30/2026	Not Applicable	\$ 117,000.00	\$ 117,000.00	Ongoing	Federal	4020023	400367	40229	201569	
Grant	LEAs, Child Development Facilities and Sponsors	TBD	USDA Required State Revenue Match for Non-DCPS Programs	Non-Competitive/Sole Source	\$1,120,840	10/1/2025	9/30/2026	Not Applicable	\$ 1,120,839.55	\$ 1,120,839.55	Ongoing	Local	1010001	400367	40229	N/A	
Grant	LEAs, Child Development Facilities and Sponsors	TBD	HSA Meal Reimbursements for Non-DCPS Programs (HSA Portion)	Non-Competitive/Sole Source	\$1,110,000	10/1/2025	9/30/2026	Not Applicable	\$ 1,110,000.00	\$ 1,110,000.00	Ongoing	Local	1010001	400367	40229	N/A	
Grant	TBD	2002129 - F2EHSA EARLY HEAD START	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 2,100,000.00	\$ 2,100,000.00	Ongoing	Federal	4020002	400349	40220	200524	
Grant	TBD	2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 17,834.70	\$ 17,834.70	Ongoing	Federal	4020002	400349	40232	402912	
Grant	TBD	2002134 - GD0.F2027A.IDEA PART B, SEC. 611	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 1,021,234.97	\$ 1,021,234.97	Ongoing	Federal	4020002	400349	40232	400301	
Grant	LEAs	TBD	HIT Grants - One-Time Enhancement	Non-Competitive/Sole Source	\$1,348,849	10/1/2025	9/30/2026	Not Applicable	\$14,712,946	\$ 3,000,000.00	Ongoing	Local	1010001	400357	40252	N/A	
Grant	TBD	2002173 - GD0.G2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 151,983.53	\$ 151,983.53	Ongoing	Federal	4020002	400349	40232	402906	
Grant	TBD	2002172 - GD0.G2365A.TITLE III PART A ENGLISH LANGUAGE	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 14,000.00	\$ 14,000.00	Ongoing	Federal	4020002	400349	40232	200532	
Grant	TBD	2002178 - GD0.G2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 14,911.15	\$ 14,911.15	Ongoing	Federal	4020002	400349	40232	402909	
Grant	TBD	2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 1,250,584.41	\$ 1,250,584.41	Ongoing	Federal	4020002	400349	40232	402908	
Grant	TBD	2002169 - GD0.G2010A.TITLE 1 GRANTS TO LEAS	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 714,966.05	\$ 714,966.05	Ongoing	Federal	4020002	400349	40232	402905	
Grant	TBD	2002152 - F2367A.TITLE II PART A IMPROVING TEACHER QUALIT	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 239,805.89	\$ 239,805.89	Ongoing	Federal	4020002	400349	40232	400293	
Grant	TBD	2002169 - GD0.G2010A.TITLE 1 GRANTS TO LEAS	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 122,947.43	\$ 122,947.43	Ongoing	Federal	4020002	400349	40232	402904	
Grant	TBD	2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	TBD	TBD	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 19,005.94	\$ 19,005.94	Ongoing	Federal	4020002	400349	40232	400325	
Grant	DYRS	2002175 - GD0.G2013A.TITLE I, PART D - NEG	Estimating flat state-level allocation based on FY25 preliminary allocations.	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 353,000.00	\$ 353,000.00	Ongoing	Federal	4020002	400362	40232	200510	
Grant	DYRS	2002132 - GD0.F2013A - TITLE I D NEGLECTED	Estimated amount of carryover funds that will carry forward from FY25 to FY26. FSO pursued a tidings waiver for FY23 and FY24 grant balances, which will allow spend down of those balances but will also cause greater carryover into FY26.	Non-Competitive/Sole Source	\$354,816	10/1/2025	9/30/2026	Not Applicable	\$ 350,000.00	\$ 350,000.00	Ongoing	Federal	4020002	400362	40232	200510	
Grant	Charters	2002114 - GD0.F2010A.TITLE I GRANTS TO LEAs	Title I-A Subgrants to LEAs--carryover (PCS)	Non-Competitive/Sole Source	\$57,035,479	10/1/2025	9/30/2026	Not Applicable	\$ 3,000,000.00	\$ 3,000,000.00	Ongoing	Federal	4020002	400362	40232	200508	
Grant	DCPS	2002114 - GD0.F2010A.TITLE I GRANTS TO LEAs	Title I-A Subgrants to LEAs--carryover (DCPS)	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Not Applicable	\$ 4,500,000.00	\$ 4,500,000.00	Ongoing	Federal	4020002	400362	40232	400325	
Grant	DCPS	2002114 - GD0.F2010A.TITLE I GRANTS TO LEAs	1003 IIS Subgrants to LEAs carryover: This is an estimate and could be modified with the data from the accrual collection. Carryover is likely to be made up largely of funds allocated to DCPS.	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 2,000,000.00	\$ 1,328,567.65	Ongoing	Federal	4020002	400362	40232	400325	
Grant	DCPS	2002169 - GD0.G2010A.TITLE 1 GRANTS TO LEAs	Title I-A Subgrants to LEAs (DCPS)	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 30,500,000.00	\$ 17,719,726.84	Ongoing	Federal	4020002	400362	40232	400325	
Grant	DCPS	2002169 - GD0.G2010A.TITLE 1 GRANTS TO LEAs	1003 IIS Subgrants to LEAs (DCPS)	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 1,200,000.00	\$ 1,200,000.00	Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters	2002169 - GD0.G2010A.TITLE 1 GRANTS TO LEAs	1003 IIS Subgrants to LEAs (Charters)	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 600,000.00	\$ 600,000.00	Ongoing	Federal	4020002	400362	40232	200507	
Grant	Charters	2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	Title II-A subgrants to LEAs to support the recruitment, development and retention of high quality educators. This is the subgrant allocation for public charter LEAs	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 4,000,000.00	\$ 4,000,000.00	Ongoing	Federal	4020002	400362	40232	200528	
Grant	DCPS	2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	Title II-A subgrants to LEAs to support the recruitment, development and retention of high quality educators. This is the allocation for DCPS.	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 6,000,000.00	\$ 830,528.32	Ongoing	Federal	4020002	400362	40232	400325	
Grant	TBD	2002152 - F2367A.TITLE II PART A IMPROVING TEACHER QUALIT	Charters Estimated carryover of Title IIA funds carried over from FY24 to FY25. Assumption based on accrual and spend rate information for FY23.	Non-Competitive/Sole Source	\$10,835,611	10/1/2025	9/30/2026	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Federal	4020002	400362	40232	200528	
Grant	LEAs	2002172 - GD0.G2365A.TITLE III PART A ENGLISH LANGUAGE	Title III-A Subgrants to LEAs (PCS): Estimating flat state-level subgrant allocation	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 400,000.00	\$ 400,000.00	Ongoing	Federal	4020002	400362	40232	200532	
Grant	LEAs	2002172 - GD0.G2365A.TITLE III PART A ENGLISH LANGUAGE	Title III-A Subgrants to LEAs (DCPS): Estimating flat state-level subgrant allocation	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 900,000.00	\$ 21,042.70	Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters	2002144 - F2365A.TITLE III PART A ENGLISH LANGUAGE	Estimated amount of Title IIIA carryover for Charters	Non-Competitive/Sole Source	\$1,452,833	10/1/2025	9/30/2026	Not Applicable	\$ 100,000.00	\$ 100,000.00	Ongoing	Federal	4020002	400362	40232	200532	
Grant	DCPS	2002144 - F2365A.TITLE III PART A ENGLISH LANGUAGE	Estimated amount of Title IIIA carryover for DCPS	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Not Applicable	\$ 500,000.00	\$ 310,535.68	Ongoing	Federal	4020002	400362	40232	400325	
Grant	DCPS	2002152 - F2367A.TITLE II PART A IMPROVING TEACHER QUALIT	DCPS Estimated carryover of Title IIA funds carried over from FY24 to FY25. Assumption based on accrual and spend rate information for FY23.	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Not Applicable	\$ 3,500,000.00	\$ 2,024,497.80	Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters	2002173 - GD0.G2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT	Title IV-A subgrants to LEAs to support well rounded education programs, use of technology in classrooms and the safety and well-being of students . Estimating flat state-level allocation for charters.	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 3,000,000.00	\$ 3,000,000.00	Ongoing	Federal	4020002	400362	40232	200489	
Grant	DCPS	2002173 - GD0.G2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT	Title IV-A subgrants to LEAs to support well rounded education programs, use of technology in classrooms and the safety and well-being of students . Estimating flat state-level allocation for DCPS.	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 3,500,000.00	\$ 547,250.35	Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters	2002151 - F2424A STUDENT SUPPORT AND ACADEMIC ENRICHMENT	Estimated carryover for the Title IVA for Charters. This is FY24 budget availability carried forward into FY25.	Non-Competitive/Sole Source	\$6,659,535	10/1/2025	9/30/2026	Not Applicable	\$ 500,000.00	\$ 500,000.00	Ongoing	Federal	4020002	400362	40232	200489	
Grant	DCPS	2002151 - F2424A STUDENT SUPPORT AND ACADEMIC ENRICHMENT	Estimated carryover for the Title IVA for DCPS. This is FY24 budget availability carried forward into FY25.	Non-Competitive/Sole Source		10/1/2025	9/30/2026	Not Applicable	\$ 2,500,000.00	\$ 2,334,241.40	Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters	2002177 - GD0.G2027A.IDEA PART B, SEC. 611	Allocation to LEAS held flat with FY24 initial allocations for Charters	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 9,000,000.00	\$ 9,000,000.00	Ongoing	Federal	4020002	400362	40232	200530	
Grant	TBD	2002177 - GD0.G2027A.IDEA PART B, SEC. 611		Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 397,758.25	\$ 397,758.25	Ongoing	Federal	4020002	400362	40232	402913	
Grant	DCPS	2002177 - GD0.G2027A.IDEA PART B, SEC. 611	Allocation to LEAS held flat with FY24 initial allocations for DCPS	Non-Competitive/Sole Source	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 12,000,000.00	\$ 1,013,758.62	Ongoing	Federal	4020002	400362	40232	400325	
Grant	Charters	2002134 - GD0.F2027A.IDEA PART B, SEC. 611	LEAs are entitled to carryover any unused funding into the following year per federal statute--Carryover for charters	Non-Competitive/Sole Source	\$24,143,429	10/1/2025	9/30/2026	Not Applicable	\$ 80,000.00	\$ 80,000.00	Ongoing	Federal	4020002	400362	40232	200530	

	DCPS		2002134 - GD0.F2027A.IDEA PART B, SEC. 61	LEAs are entitled to carryover any unused funding into the following year per federal statute - carryover for DCPS	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Not Applicable	\$	1,000,000.00	\$	1,112,895.84	Ongoing	Federal	4020002	400362	40232	400325	
Grant	TBD	TBD		One-Time Enhancement - to fund grants to local organizations for community-based truancy reduction programming (Show Up, Stand Out shift from OVSJG)	TBD	\$2,200,000		10/1/2025	9/30/2026	Not Applicable	\$	2,200,000.00	\$	2,200,000.00	Ongoing	Local	1010001	400364	40234	TBD	
Grant	Charters		2002178 - GD0.G2173A - IDEA PART B SEC. 6	Allocation to LEAS held flat with the initial FY24 allocations for charters	Non-Competitive/Sole Source	TBD		10/1/2025	9/30/2026	Not Applicable	\$	75,000.00	\$	75,000.00	Ongoing	Federal	4020002	400362	40232	200531	
Grant	Charters		2002138 - GD0.F2173A.IDEA PART B.SEC.619	estimate carryover for 619 for Charters based on FY23 carryover proportions and FY23 accrual information	Non-Competitive/Sole Source	\$270,255		10/1/2025	9/30/2026	Not Applicable	\$	6,000.00	\$	6,000.00	Ongoing	Federal	4020002	400362	40232	200531	
Grant	TBD		2002141 - GD0.F2287C.TITLE IV PART B - 21 ST CENTURY CLC	FY25 21CCLC Carryover. The amount is 15% of the total balance which is the greatest amount grantees are able to carryover from FY24-FY25	Competitive	\$945,648		10/1/2025	9/30/2026	Not Applicable	\$	945,648.02	\$	945,648.02	Ongoing	Federal	4020002	400364	40234	200503	
Grant	TBD		2002183 - GD0.G2287C TITLE IV, PART B - 21ST CCLC	This is the sum total amount of all grantee allocations for the FY26 current year grant allocations	Competitive	\$6,059,320		10/1/2025	9/30/2026	Not Applicable	\$	6,059,320.14	\$	6,059,320.14	Ongoing	Federal	4020002	400364	40234	200503	
Grant	LEAs		2002140 - GD0.F2196A.EDUCATION FOR HOM	GAN for 2026 has not yet been sent to OSSE from USED. This is a projected amount from USED to OSSE. At least 75% must be granted to LEAs; this amount covers grantees that will be in year 3 of 3 at the same amount each grant year.	Non-Competitive/Sole Source	\$390,601		10/1/2025	9/30/2026	Not Applicable	\$	49,748.55	\$	49,748.55	Ongoing	Federal	4020002	400364	40234	200503	
Grant	LEAs		2002114 - GD0.F2010A.TITLE I GRANTS TO LE	LEAs are entitled to carryover any unused funding into the following year per the grant award notification issued by OSSE	Non-Competitive/Sole Source	\$200,000		10/1/2025	9/30/2026	Not Applicable	\$	200,000.00	\$	200,000.00	Ongoing	Federal	4020002	400362	40232	200507	
Grant	TBD		2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	State activities funds to support providing professional development of teachers across the District - stipends (TAL)	Non-Competitive/Sole Source	\$90,000		10/1/2025	9/30/2026	Not Applicable	\$	90,000.00	\$	90,000.00		Federal	4020002	400362	40232	200532	
Grant	LEAs		2002174 - GD0.G2196A.EDUCATION FOR HOM	GAN for 2026 has not yet been sent to OSSE from USED. This is a projected amount from USED to OSSE. At least 75% must be granted to LEAs; this amount covers grantees that will be in year 3 of 3 at the same amount each grant year.	Non-Competitive/Sole Source	TBD		10/1/2025	9/30/2026	Not Applicable	\$	331,657.00	\$	331,657.00	Ongoing	Federal	4020002	400363	40233	200537	
Grant	TBD	TBD		This line represents the revenue OSSE receives that supports the Choice Grant	TBD	\$17,500,000		10/1/2025	9/30/2026	Not Applicable	\$	17,500,000.00	\$	17,500,000.00	Ongoing	Federal	4015120	400362	40231		
Grant	TBD		2002533 - GD0.H2010A.TITLE I GRANTS TO LEAS	Title I: The first quarter of FY27 funding made available to OSSE within the fourth quarter of the FY26.	Non-Competitive/Sole Source	\$11,400,000		10/1/2025	9/30/2026	Not Applicable	\$	11,400,000.00	\$	11,400,000.00	Ongoing	Federal	4020002	400362	40233	200537	
Grant	TBD		2002542 - GD0.H2367A.TITLE II PART A IMPROVING TEACHER QUALIT	Title II: The first quarter of FY27 funding made available to OSSE within the fourth quarter of the FY26.	Non-Competitive/Sole Source	\$2,000,000		10/1/2025	9/30/2026	Not Applicable	\$	2,000,000.00	\$	2,000,000.00	Ongoing	Federal	4020002	400362	40232	200508	
Grant	TBD		2002541 - GD0.H2365A.TITLE III PART A ENGLISH LANGUAGE	Title III: The first quarter of FY27 funding made available to OSSE within the fourth quarter of the FY26.	Non-Competitive/Sole Source	\$260,000		10/1/2025	9/30/2026	Not Applicable	\$	260,000.00	\$	260,000.00	Ongoing	Federal	4020002	400362	40232	200528	
Grant	TBD		2002546 - GD0.H2424A.STUDENT SUPPORT AND ACADEMIC ENRICHMENT	Title IV: The first quarter of FY27 funding made available to OSSE within the fourth quarter of the FY26.	Non-Competitive/Sole Source	\$1,960,000		10/1/2025	9/30/2026	Not Applicable	\$	1,960,000.00	\$	1,960,000.00	Ongoing	Federal	4020002	400362	40232	200532	
Grant	TBD		2002537 - GD0.H2027A.IDEA.PART B, SEC 611	IDEA 611: The first quarter of FY27 funding made available to OSSE within the fourth quarter of the FY26.	Non-Competitive/Sole Source	\$4,600,000		10/1/2025	9/30/2026	Not Applicable	\$	4,600,000.00	\$	4,600,000.00	Ongoing	Federal	4020002	400362	40232	200489	
Grant	TBD		2002538 - GD0.H2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS		Non-Competitive/Sole Source	\$78,000		10/1/2025	9/30/2026	Not Applicable	\$	78,000.00	\$	78,000.00	Ongoing	Federal	4020002	400362	40232	200530	
Grant	TBD		2002540 - GD0.H2287C.TITLE IV, PART B - 21ST CCLC		Competitive	\$1,300,000		10/1/2025	9/30/2026	Not Applicable	\$	1,300,000.00	\$	1,300,000.00	Ongoing	Federal	4020002	400362	40232	200537	
Grant	TBD		2002538 - GD0.H2173A - IDEA PART B SEC. 619 - PRESCHOOL GRANTS	IDEA 619: The first quarter of FY27 funding made available to OSSE within the fourth quarter of the FY26.	Non-Competitive/Sole Source	\$90,000		10/1/2025	9/30/2026	Not Applicable	\$	90,000.00	\$	90,000.00	Ongoing	Federal	4020002	400362	40232	200503	
Grant	TBD		2002177 - GD0.G2027A.IDEA PART B, SEC. 611	St. Elizabeth's Education of Students with Disabilities : Payment for services to eligible students with disabilities who are at St. Elizabeth's.	Non-Competitive/Sole Source	\$100,000		10/1/2025	9/30/2026	Not Applicable	\$	100,000.00	\$	100,000.00	Ongoing	Federal	4020002	400363	40233	200530	
Grant	Various	TBD		Child Care Subsidy Program Payments	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	48,203,113.89	\$	47,703,113.89	Ongoing	Local	1010001	400353	40219		
Grant	Educare, CentroNia, Eastern	TBD		Access to Quality for Children with Disability	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	3,897,987.20	\$	3,897,987.20	Ongoing	Local	1010001	400350	40218		
Grant	Various	TBD		PKEEP	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	19,504,545.98	\$	19,504,545.98	Ongoing	Local	1010001	400351	40221		
Grant	LEAs		2002709 - GD0.FY26.G1FFV1.FRESH FRUITS AND VEGETABLES	funding for schools to purchase produce to serve during outside of regular meal times	Non-Competitive/Sole Source	\$1,872,356		10/1/2025	9/30/2026	Not Applicable	\$	1,872,356.00	\$	1,872,356.00	Ongoing	Federal	4020002	400367	40229	200520	
Grant	MOU with DYRS		2002712 - GD0.FY26.G1NSB1.NATIONAL SCHOOL BREAKFAST	MOU to support the National School Breakfast program.	Non-Competitive/Sole Source	\$145,000		10/1/2025	9/30/2026	Not Applicable	\$	145,000.00	\$	145,000.00	Ongoing	Federal	4020002	400367	40229	401239	
Grant	MOU with DYRS		401239 - DYRS INTERAGENCY – NUTRITION PROGRAMS	MOU to support the National School Lunch program.	Non-Competitive/Sole Source	\$217,000		10/1/2025	9/30/2026	Not Applicable	\$	217,000.00	\$	217,000.00	Ongoing	Federal	4020002	400367	40229	401239	
Grant	DC HBX		202827 - Early Education Investment Collaborative Grant- 3rd Sector NE	MOU with DCHBX for HealthCare4ChildCare Premiums	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	37,531.00	\$	37,531.00	Ongoing	Private	4040002	400352	40222	202827	
Grant	Hurley and Associates		202827 - Early Education Investment Collaborative Grant- 3rd Sector NE	BSOECE Focus Groups	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	55,000.00	\$	55,000.00	Ongoing	Private	4040002	400352	40222	202827	
			TBD						9/30/2026						Local	1010001	400352	40222			
Grant	CentroNia and Southeast Chi		TBD	CDA Training and Preparation Program	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	687,000.49	\$	687,000.49	Ongoing	Local	1010001	400350	40218		
Grant	Southeast Children's Fund		TBD	DC LEAD	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	600,000.00	\$	600,000.00	Ongoing	Local	1010001	400350	40218		
Grant	Hurley & Associates & Kids C		TBD	BSOECE	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	1,850,000.00	\$	1,850,000.00	Ongoing	Local	1010001	400350	40218		
Grant	United Planning Organization		TBD	QIN Quality Initiatives	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	1,650,000.00	\$	1,650,000.00	Ongoing	Local	1010001	400350	40218		
Grant	LEAs		2002713 - GD0.FY26.G1NSL1.NATIONAL SCHOOL LUNCH	National School Lunch meal claim reimbursement.	Non-Competitive/Sole Source	\$14,712,946		10/1/2025	9/30/2026	Not Applicable	\$	\$14,712,946		\$14,712,946	Ongoing	Federal	4020002	400367	40229	200540	
Grant	Hurley & Associates & Kids C		TBD	Child Development Facilities Pay Equity Payments	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	56,726,901.53	\$	56,726,901.53	Ongoing	Local	1010213	400349	40220		
Grant	Various		2002827 - Early Education Investment Collaborative Grant- 3rd Sector NE	MOU with DCHBX for HealthCare4ChildCare Premiums	TBD	TBD		10/1/2025	9/30/2026	Not Applicable	\$	37,531.00	\$	37,531.00	Ongoing	Private	4040002	400352	40222	202827	
Grant	LEAs		200541 - GD0.D00NSM.SPECIAL MILK	National Special Milk meal claim reimbursement.	Non-Competitive/Sole Source	\$2,500		10/1/2025	9/30/2026	Not Applicable	\$	\$2,500	\$	\$2,500	Ongoing	Federal	4020002	400367	40229	200541	
Grant	LEAs		2002714 - GD0.FY26.G1SFA1.SUMMER FOOD SERVICE PROGRAM FOR CHILDREN	Meal reimbursements to support the summer food service program.	Non-Competitive/Sole Source	\$1,179,575		10/1/2025	9/30/2026	Not Applicable	\$	\$1,179,575	\$	\$1,179,575	Ongoing	Federal	4020002	400367	40229	200548	
Grant	LEAs, Child Development Facilities and Sponsors		2002711 - GD0.FY26.G1CAF1.CHILD AND ADULT CARE FOOD PROGRAM	Meal reimbursements to support the child development facilities, afterschool programs, and adult day care centers.	Non-Competitive/Sole Source	\$7,144,529		10/1/2025	9/30/2026	Not Applicable	\$	\$7,144,529	\$	\$7,144,529	Ongoing	Federal	4020002	400367	40229	200498	
Grant	LEAs, Child Development Facilities and Sponsors		2002710 - GD0.FY26.G1CAC1.CASH AND ADULT CARE - CASH FOR COMMODITY	Meal reimbursements to support the child development facilities, afterschool programs, and adult day care centers.	Non-Competitive/Sole Source	\$614,395		10/1/2025	9/30/2026	Not Applicable	\$	\$614,395	\$	\$614,395	Ongoing	Federal	4020002	400367	40229	200497	
Grant	LEAs, Child Development Facilities and Sponsors		2002718 - GD0.FY26.G1CAS1.CHILD AND ADULT CARE - SPONSOR ADMIN	Reimbursements to child care sponsor organizations to support administrative costs.	Non-Competitive/Sole Source	\$250,000		10/1/2025	9/30/2026	Not Applicable	\$	\$250,000	\$	\$250,000	Ongoing	Federal	4020002	400367	40229	200499	
Contract/Procurement	CBOs		2002708 - GD0.FY26.G1CAA1.CHILD CARE AND ADULT CARE FUND	Support audit activities for the implementation of the CACFP program.	Competitive	\$150,000		10/1/2025	9/30/2026	Base Year	\$	150,000.00	\$	150,000.00	Ongoing	Federal	4020002	400367	40229	200496	
Contract/Procurement	CBOs		2002765 - GD																		



Grant	TBD	TBD	Recurring Enhancement: Adult Education and Training Grants	TBD	\$917,800	10/1/2025	9/30/2026	Not Applicable	\$	426,450.50	\$	426,450.50	Ongoing	Local	1010001	400335	40242		
Grant	DC Int. School, Friendship, KIP	TBD	DC Career Academies - PCS	TBD	\$71,000	10/1/2025	9/30/2026	Not Applicable	\$	71,000.00	\$	71,000.00	Ongoing	Local	1010001	400336	40340		
Grant	Multiple	TBD	ATC Instructional Partners	TBD	\$176,045	10/1/2025	9/30/2026	Not Applicable	\$	666,045.00	\$	666,045.00	Ongoing	Local	1010001	400336	40340		
Grant	DC Int. School, Friendship, IDE	TBD	CTE Certification Program - PCS	TBD	\$41,000	10/1/2025	9/30/2026	Not Applicable	\$	30,000.00	\$	30,000.00	Ongoing	Local	1010001	400336	40340		
Grant	TBD	2002170 - F2002A ADULT EDUCATION AND FAMILY LITERACY ACT STATE GRANT	AEFLA Grants (Sections: 225, 243, and 231)	Competitive	\$1,219,732	7/1/2024	9/30/2026	Not Applicable	\$	350,000.00	\$	350,000.00	Ongoing	Federal	4020002	400335	40242	200570	
Grant	TBD	TBD	Recurring Enhancement/Colege Rising	TBD	\$588,600	10/1/2025	9/30/2026	Not Applicable	\$	588,600.00	\$	588,600.00	Ongoing	Local	1010001	400338	40237		
Grant	Multiple	TBD	Mayor's Scholars	TBD	\$850,000	10/1/2025	9/30/2026	Not Applicable	\$	850,000.00	\$	850,000.00	Ongoing	Local	1010001	400338	40237		
Grant	Multiple	TBD	Dual Enrollment Consortium Tuition Payments	TBD	\$350,000	10/1/2025	9/30/2026	Not Applicable	\$	250,000.00	\$	250,000.00	Ongoing	Local	1010001	400338	40237		
Grant	Multiple	TBD	OSSE Scholars Tuition Payment	TBD	\$165,000	10/1/2025	9/30/2026	Not Applicable	\$	165,000.00	\$	165,000.00	Ongoing	Local	1010001	400338	40237		
Grant	Trinity/ UDC MOU	2002276 - GD0 CCHS - Career Connected High School	Instructional Partners	Competitive	\$4,112,098	2/1/2025	1/31/2026	Not Applicable	\$	1,475,000.00	\$	775,000.00	Ongoing	Federal	4020002	400336	40340	202822	
Grant	TBD	2002575 - GD0.B5371C-25.BEYOND BUZZ REALIZING SCIENCE OF READING FOR EVRY CHILD IN DC	New Grant in FY25-29	Competitive	\$50,303,313	10/1/2024	9/30/2029	Option Year 3	\$	12,873,255.00	\$	11,978,687.84	Ongoing	Federal	4020002	400354	40344	203132	
Grant	Various	TBD	DCTAG Tuition Payments - One App	TBD	\$37,200,000	10/1/2024	9/30/2029	Not Applicable	\$	37,200,000.00	\$	37,200,000.00	Ongoing	Federal	4015110	400339	40238		
Grant	TBD	TBD	Recurring Enhancement/DC Futures: Emergency Funds	TBD	\$500,000	10/1/2024	9/30/2029	Not Applicable	\$	500,000.00	\$	450,000.00	Ongoing	Local	1010001	400338	40237		
Grant	TBD	TBD	DC Futures Recurring Enhancement: Tuition for current enrollees	TBD	\$1,877,900	10/1/2024	9/30/2029	Not Applicable	\$	1,877,900.00	\$	840,327.00	Ongoing	Local	1010001	400339	40238		
Grant	TBD	2002172 - GD0.G2365A.TITLE III PART A ENGLISH LANGUAGE	Stipends for Committee works and Conference Support	Non-Competitive/Sole Source	\$7,000	10/1/2025	9/30/2026	Not Applicable	\$	7,000.00	\$	7,000.00	Ongoing	Federal	4020002	400357	40252	200532	
Grant	TBD	2002152 - F2367A.TITLE II PART A IMPROVING TEACHER QUALIT	Stipends for NTOY conference, EPSS reviewers committee members	Non-Competitive/Sole Source	\$10,835,611	7/1/2024	9/30/2026	Option Year 3	\$	70,000.00	\$	70,000.00	Ongoing	Federal	4020002	400354	40248	200528	
Grant	Trinity/ Bridge	4000177 - GD0.Bloomberg.Grant	Tuition to partner schools and Bridge Year costs	Competitive	\$9,450,000	8/1/2024	7/31/2027	Option Year 2	\$	1,251,771.00	\$	1,251,771.00	Ongoing	Private	4040002	400336	40340	203017	
Grant	various resource persons	2002575 - GD0.B5371C-25.BEYOND BUZZ REALIZING SCIENCE OF READING FOR EVRY CHILD IN DC	New Grant in FY25-29	Competitive	\$35,000	10/1/2025	9/30/2026	Not Applicable	\$	35,000.00	\$	35,000.00	Ongoing	Federal	4020002	400357	40252	203132	
Grant	various persons	2002171 - GD0.G2367A.TITLE II PART A IMPROVING TEACHER QUALIT	Stipend for TOY and related activities: finalist, Panel members	Non-Competitive/Sole Source	\$20,000	10/1/2025	9/30/2026	Not Applicable	\$	20,000.00	\$	20,000.00	Ongoing	Federal	4020002	400357	40252	200528	
Grant	Various	TBD	CFSA Funding - Formerly E607 (Foster Care Payments)	TBD					\$		\$	1,100,000.00	Ongoing	Local	1010001	100153	40203		
Grant	DCHBX	TBD	MOU with DCHBX for HealthCare4ChildCare Premiums	TBD	TBD				\$	12,000,000.00	\$	12,000,000.00	Ongoing	Local	1010213	400349	40220	402950	
Grant	TBD	TBD	One-Time Enhancement \$1.9M: Public School Healthy Food Programming	Non-Competitive/Sole Source	\$2,321,545	10/1/2025	9/30/2026	Not Applicable	\$	2,321,545.00	\$	2,313,536.00	Ongoing	Local	1010001	400367	40229	N/A	
			Recurring Enhancement (\$421,545): to OSSE to add funding for the Public School Healthy Food program, which provides a grant to a community nonprofit to provide farming, cooking, and nutrition curriculum at public schools in DC																
Total									\$	418,004,740.91	\$	368,944,691.00							

\$ 368,944,691.00

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