



Agency List of Budgeted Positions

With Salary, Salary/Step Increases/Longevity and Fringe Benefits for each Record

Total # of Position Numbers for Agency: 465

GD0 - OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION

Formulation Year: 2026

| Position No | Position Title                                          | Grade | Step | Pay Plan | Salary Plan | Fund Detail | Account Code | Program | Activity | Lowest Program Code | Lowest Cost Center | Award No | Project No | CBU Code | Status   | Filled/Vacant | FTE  | Salary     | Salary Increases | Step Increases | Longevity | Salary + Increases+Longevity | Fringe Benefits | Total Salary + Fringe+Longevity | Cur Year Budget | Cur Year FTE |
|-------------|---------------------------------------------------------|-------|------|----------|-------------|-------------|--------------|---------|----------|---------------------|--------------------|----------|------------|----------|----------|---------------|------|------------|------------------|----------------|-----------|------------------------------|-----------------|---------------------------------|-----------------|--------------|
| 00004124    | Supv Mgmt and Program Analyst                           | 14    | 0    | DS       | 0086        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Filled        | 1    | 114,832.47 | 0.00             | 0.00           | 0.00      | 114,832.47                   | 28,248.79       | 143,081.26                      | 114,832.47      | 1            |
| 00014467    | ACCOUNTS PAYABLE TECHNICIAN                             | 09    | 10   | DS       | 0007        | 1010001     | 7011001      | AFO000  | AFO002   | 150002              | 10002              |          |            |          | Active   | Filled        | 1    | 77,699.00  | 0.00             | 0.00           | 0.00      | 77,699.00                    | 96,812.95       | 77,699.00                       |                 | 1            |
| 00014622    | Higher Education Licensure Manager                      | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | ED0026  | E02607   | 400341              | 40240              |          |            |          | Active   | Filled        | 0.5  | 61,032.00  | 0.00             | 0.00           | 0.00      | 61,032.00                    | 15,013.87       | 61,032.00                       |                 | 0.5          |
| 00014622    | Higher Education Licensure Manager                      | 14    | 0    | DS       | 0086        | 1060264     | 7011001      | ED0026  | E02607   | 400341              | 40240              |          |            |          | Active   | Filled        | 0.5  | 61,032.00  | 0.00             | 0.00           | 0.00      | 61,032.00                    | 15,013.87       | 76,045.87                       | 61,032.00       | 0.5          |
| 00016164    | Energy Assistance Processor                             | 09    | 3    | DS       | 0077        | 1010001     | 7012006      | AMP000  | AMP012   | 100063              | 40245              |          |            |          | Inactive | Filled        | 0    | 0.00       | 0.00             | 0.00           | 0.00      | 0.00                         | 0.00            | 0.00                            | 0.00            | 0            |
| 00019399    | Program Specialist                                      | 12    | 5    | DS       | 0087        | 1010001     | 7011001      | ED0032  | E03203   | 400367              | 40229              |          |            |          | Active   | Filled        | 0.5  | 45,402.50  | 0.00             | 0.00           | 0.00      | 45,402.50                    | 11,169.02       | 56,571.52                       | 45,402.50       | 0.5          |
| 00019399    | Program Specialist                                      | 12    | 5    | DS       | 0087        | 4020002     | 7011001      | ED0032  | E03203   | 400367              | 40229              | 2002707  | 200544     |          | Active   | Filled        | 0.5  | 45,402.50  | 0.00             | 0.00           | 0.00      | 45,402.50                    | 11,169.02       | 56,571.52                       | 45,402.50       | 0.5          |
| 00023315    | Supv Ed Services Monitor                                | 13    | 0    | DS       | 0086        | 4020002     | 7011001      | ED0032  | E03203   | 400367              | 40229              | 2002708  | 200496     |          | Active   | Filled        | 1    | 102,642.00 | 0.00             | 0.00           | 0.00      | 102,642.00                   | 25,249.93       | 127,891.93                      | 102,642.00      | 1            |
| 00023832    | Program Analyst                                         | 12    | 10   | DS       | 0087        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Filled        | 0.6  | 61,999.80  | 0.00             | 0.00           | 0.00      | 61,999.80                    | 15,251.95       | 61,999.80                       |                 | 0.6          |
| 00023832    | Program Analyst                                         | 12    | 10   | DS       | 0087        | 4020002     | 7011001      | HS0029  | H02909   | 700168              | 70298              | 2002770  | 400574     |          | Active   | Filled        | 0.4  | 41,333.20  | 0.00             | 0.00           | 0.00      | 41,333.20                    | 10,167.97       | 51,501.17                       | 41,333.20       | 0.4          |
| 00025512    | Program Specialist                                      | 12    | 0    | DS       | 0087        | 4020002     | 7011001      | ED0032  | E03203   | 400367              | 40229              | 2002708  | 200496     |          | Active   | Vacant        | 1    | 80,784.00  | 0.00             | 0.00           | 0.00      | 80,784.00                    | 19,872.86       | 100,656.86                      | 80,784.00       | 1            |
| 00032867    | Management Analyst                                      | 12    | 8    | DS       | 0087        | 1010001     | 7011001      | ED0026  | E02604   | 400338              | 40237              |          |            |          | Active   | Filled        | 0.25 | 24,580.50  | 0.00             | 475.26         | 0.00      | 25,055.76                    | 6,163.72        | 31,219.48                       | 25,055.76       | 0.25         |
| 00032867    | Management Analyst                                      | 12    | 8    | DS       | 0087        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Filled        | 0.75 | 73,741.50  | 0.00             | 1,425.78       | 0.00      | 75,167.28                    | 18,491.15       | 93,658.44                       | 75,167.28       | 0.75         |
| 00032912    | ACCOUNTANT                                              | 12    | 7    | DS       | 0007        | 1010001     | 7011001      | AFO002  | 150002   |                     | 10002              |          |            |          | Active   | Filled        | 1    | 106,717.00 | 0.00             | 0.00           | 0.00      | 106,717.00                   | 26,252.38       | 132,969.38                      | 106,717.00      | 1            |
| 00035352    | Asst Superintendent Postsecondary Ed                    | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | ED0026  | E02604   | 400338              | 40236              |          |            |          | Active   | Vacant        | 0.6  | 101,488.80 | 0.00             | 0.00           | 0.00      | 101,488.80                   | 24,966.25       | 126,455.05                      | 101,488.80      | 0.6          |
| 00035352    | Asst Superintendent Postsecondary Ed                    | 16    | 0    | DS       | 0086        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Vacant        | 0.4  | 67,659.20  | 0.00             | 0.00           | 0.00      | 67,659.20                    | 16,644.16       | 84,303.36                       | 67,659.20       | 0.4          |
| 00035853    | Management Analyst                                      | 13    | 0    | DS       | 0087        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Vacant        | 1    | 93,069.00  | 0.00             | 0.00           | 0.00      | 93,069.00                    | 22,894.97       | 115,963.97                      | 93,069.00       | 1            |
| 00035854    | MANAGEMENT ANALYST                                      | 13    | 0    | DS       | 0087        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Vacant        | 1    | 93,069.00  | 0.00             | 0.00           | 0.00      | 93,069.00                    | 22,894.97       | 115,963.97                      | 93,069.00       | 1            |
| 00035922    | Program Manager                                         | 14    | 0    | DS       | 0086        | 1010001     | 7011001      | ED0028  | E02802   | 400349              | 40221              |          |            |          | Active   | Filled        | 1    | 125,000.00 | 0.00             | 0.00           | 0.00      | 125,000.00                   | 30,750.00       | 155,750.00                      | 125,000.00      | 1            |
| 00037737    | Management Analyst                                      | 12    | 7    | DS       | 0087        | 1010001     | 7011001      | ED0026  | E02604   | 400338              | 40236              |          |            |          | Active   | Filled        | 0.3  | 28,744.80  | 0.00             | 0.00           | 0.00      | 28,744.80                    | 7,071.22        | 35,816.02                       | 28,744.80       | 0.3          |
| 00037737    | Management Analyst                                      | 12    | 7    | DS       | 0087        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Filled        | 0.7  | 67,071.20  | 0.00             | 0.00           | 0.00      | 67,071.20                    | 16,499.52       | 83,570.72                       | 67,071.20       | 0.7          |
| 00040182    | Operations Manager                                      | 13    | 0    | DS       | 0086        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Filled        | 1    | 109,191.32 | 0.00             | 0.00           | 0.00      | 109,191.32                   | 26,861.07       | 136,052.39                      | 109,191.32      | 1            |
| 00040781    | School Program Manager                                  | 13    | 0    | DS       | 0086        | 1010001     | 7011001      | ED0032  | E03203   | 400367              | 40229              |          |            |          | Active   | Filled        | 0.5  | 51,000.00  | 0.00             | 0.00           | 0.00      | 51,000.00                    | 12,546.00       | 63,546.00                       | 51,000.00       | 0.5          |
| 00040781    | School Program Manager                                  | 13    | 0    | DS       | 0086        | 4020002     | 7011001      | ED0032  | E03203   | 400367              | 40229              | 2002116  | 200544     |          | Active   | Filled        | 0.5  | 51,000.00  | 0.00             | 0.00           | 0.00      | 51,000.00                    | 12,546.00       | 63,546.00                       | 51,000.00       | 0.5          |
| 00041772    | Attorney Advisor                                        | 13    | 5    | LA       | 0002        | 1010001     | 7011001      | AMP000  | AMP014   | 100094              | 40225              |          |            |          | Active   | Filled        | 1    | 123,559.00 | 0.00             | 0.00           | 0.00      | 123,559.00                   | 30,395.51       | 153,954.51                      | 123,559.00      | 1            |
| 00041794    | Attorney Advisor                                        | 12    | 5    | LA       | 0002        | 1010001     | 7011001      | AMP000  | AMP014   | 100094              | 40225              |          |            |          | Active   | Filled        | 1    | 103,905.00 | 0.00             | 0.00           | 0.00      | 103,905.00                   | 25,560.63       | 129,465.63                      | 103,905.00      | 1            |
| 00042457    | Program Analyst                                         | 12    | 10   | DS       | 0087        | 1010001     | 7011001      | ED0026  | E02604   | 400338              | 40236              |          |            |          | Active   | Filled        | 0.5  | 51,666.50  | 0.00             | 0.00           | 0.00      | 51,666.50                    | 12,709.96       | 64,376.46                       | 51,666.50       | 0.5          |
| 00042457    | Program Analyst                                         | 12    | 10   | DS       | 0087        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Filled        | 0.5  | 51,666.50  | 0.00             | 0.00           | 0.00      | 51,666.50                    | 12,709.96       | 64,376.46                       | 51,666.50       | 0.5          |
| 00043827    | Management Analyst                                      | 12    | 9    | DS       | 0087        | 1010001     | 7011001      | ED0026  | E02604   | 400338              | 40236              |          |            |          | Active   | Filled        | 0.3  | 30,248.10  | 0.00             | 426.35         | 0.00      | 30,674.45                    | 7,545.91        | 38,220.36                       | 30,674.45       | 0.3          |
| 00043827    | Management Analyst                                      | 12    | 9    | DS       | 0087        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Filled        | 0.7  | 70,578.90  | 0.00             | 994.81         | 0.00      | 71,573.71                    | 17,607.13       | 89,180.84                       | 71,573.71       | 0.7          |
| 00043979    | Management Analyst                                      | 12    | 8    | DS       | 0087        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Filled        | 1    | 98,322.00  | 0.00             | 1,901.05       | 0.00      | 100,223.05                   | 24,654.87       | 124,877.91                      | 100,223.05      | 1            |
| 00044122    | Program Analyst                                         | 13    | 5    | DS       | 0087        | 1010001     | 7011001      | HS0045  | H04508   | 700305              | 70425              | 1001077  | 401860     |          | Active   | Filled        | 1    | 105,001.00 | 0.00             | 0.00           | 0.00      | 105,001.00                   | 25,830.25       | 130,831.25                      | 105,001.00      | 1            |
| 00044266    | Supervisory Program Analyst                             | 13    | 0    | DS       | 0086        | 4020002     | 7011001      | ED0028  | E02802   | 400349              | 40220              | 2002128  | 200527     |          | Active   | Filled        | 1    | 114,177.85 | 0.00             | 0.00           | 0.00      | 114,177.85                   | 28,087.75       | 142,265.60                      | 114,177.85      | 1            |
| 00044538    | Special Assistant                                       | 14    | 3    | DS       | 0087        | 1010001     | 7011001      | ED0027  | E02703   | 400345              | 40215              |          |            |          | Active   | Filled        | 1    | 117,045.00 | 0.00             | 376.36         | 0.00      | 117,421.36                   | 28,885.66       | 146,307.02                      | 117,421.36      | 1            |
| 00044654    | Deputy Asst. Superintendent for System & Supports, K-12 | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | ED0031  | E03103   | 400364              | 40231              |          |            |          | Active   | Filled        | 0.75 | 111,750.00 | 0.00             | 0.00           | 0.00      | 111,750.00                   | 27,490.50       | 139,240.50                      | 111,750.00      | 0.75         |
| 00044654    | Deputy Asst. Superintendent for System & Supports, K-12 | 15    | 0    | DS       | 0086        | 4020002     | 7011001      | ED0031  | E03101   | 400362              | 40232              | 2002166  | 200562     |          | Active   | Filled        | 0.25 | 37,250.00  | 0.00             | 0.00           | 0.00      | 37,250.00                    | 9,163.50        | 46,413.50                       | 37,250.00       | 0.25         |
| 00044743    | Attorney Advisor                                        | 15    | 3    | LA       | 0002        | 1010001     | 7011001      | AMP000  | AMP014   | 100094              | 40225              |          |            |          | Active   | Filled        | 1    | 161,648.00 | 0.00             | 1,120.15       | 0.00      | 162,768.15                   | 40,040.97       | 202,809.12                      | 162,768.15      | 1            |
| 00044828    | Suppy Info Tech Spec                                    | 15    | 0    | DS       | 0086        | 1010001     | 7011001      | AMP000  | AMP029   | 100153              | 40203              |          |            |          | Active   | Filled        | 1    | 142,538.55 | 0.00             | 0.00           | 0.00      | 142,538.55                   | 35,064.48       | 177,603.03                      | 142,538.55      | 1            |
| 00044830    | Program Analyst                                         | 13    | 5    | DS       | 0087        | 1010001     | 7011001      | ED0027  | E02705   | 400347              | 40211              |          |            |          | Active   | Filled        | 1    | 105,001.00 | 0.00             | 1,577.41       | 0.00      | 106,578.41                   | 26,218.29       | 132,796.70                      | 106,578.41      | 1            |
| 00045485    | Management Analyst                                      | 12    | 4    | DS       | 0087        | 1010001     | 7011001      | AMP000  | AMP030   | 100151              | 40223              |          |            |          | Active   | Filled        | 1    | 88,300.00  | 0.00             | 749.99         | 0.00      | 89,049.99                    | 21,905.81       | 110,955.80                      | 89,049.99       | 1            |
| 00045526    | AGENCY FISCAL OFFICER                                   | 16    | 6    | DS       | 0007        | 1010001     | 7011001      | AFO000  | AFO005   | 150001              | 10003              |          |            |          | Active   | Filled        | 1    | 199,269.00 | 0.00             | 2,062.65       | 0.00      | 201,331.65                   | 49,527.59       | 250,859.24                      | 201,331.65      | 1            |
| 00045721    | Assistant Superintendent for Teaching & Learning        | 16    | 0    | DS       | 0086        | 1010001     | 7011001      | ED0029  | E02902   | 400355              | 40248              |          |            |          | Active   | Filled        | 1    | 175,000.00 | 0.00             | 0.00           | 0.00      | 175,000.00                   | 43,050.00       | 218,050.00                      | 175,000.00      | 1            |
| 00045805    | Risk Management Coordinator                             | 13    | 7    | DS       | 0087        | 1010001     | 7011001      | AMP000  | AMP029   | 100153              | 40205              |          |            |          | Active   | Filled        | 1    | 110,967.00 | 0.00             | 0.00           | 0.00      | 110,967.00                   | 27,297.88       | 138,264.88                      | 110,967.00      | 1            |
| 00045869    | BUDGET OFFICER                                          | 14    | 6    | DS       | 0007        | 1010001     | 7011001      | AFO000  | AFO003   | 150003              | 10001              |          |            |          | Active   | Filled        | 1    | 142,130.00 | 0.00             | 3,731.50       | 0.00      | 145,861.50                   | 35,881.93       | 181,743.43                      | 145,861.50      | 1            |
| 00045870    | Staff Assistant                                         | 09    | 7    | DS       | 0007        | 1010001     | 7011001      | AFO000  | AFO005   | 150001              | 10003              |          |            |          | Active   | Filled        | 1    | 71,916.00  | 0.00             | 0.00           | 0.00      | 71,916.00                    | 17,691.34       | 89,607.34                       | 71,916.00       | 1            |
| 00045876    | Management Analyst                                      | 12    | 10   | DS       | 0087        | 4015110     | 7011001      | ED0026  | E02605   | 400339              | 40238              |          |            |          | Active   | Filled        | 1    | 103,333.00 | 0.00             | 0.00           | 0.00      | 103,333.00                   | 25,419.92       | 128,752.92                      | 103,333.00      | 1            |
| 00045887    | Lead Human Resources Specialist                         | 13    | 6    | DS       | 0087</      |             |              |         |          |                     |                    |          |            |          |          |               |      |            |                  |                |           |                              |                 |                                 |                 |              |

|          |                                                 |    |    |    |      |         |         |        |        |        |       |         |        |  |        |        |      |            |      |          |      |            |           |            |            |      |
|----------|-------------------------------------------------|----|----|----|------|---------|---------|--------|--------|--------|-------|---------|--------|--|--------|--------|------|------------|------|----------|------|------------|-----------|------------|------------|------|
| 00046546 | Management Analyst                              | 13 | 3  | DS | 0087 | 1010001 | 7011001 | ED0032 | E03203 | 400367 | 40229 |         |        |  | Active | Filled | 1    | 99,035.00  | 0.00 | 1,806.21 | 0.00 | 100,841.21 | 24,806.94 | 125,648.14 | 100,841.21 | 1    |
| 00046565 | Director of College and Career Readiness        | 14 | 0  | DS | 0086 | 1010001 | 7011001 | ED0026 | E02604 | 400338 | 40237 |         |        |  | Active | Filled | 0.5  | 59,000.00  | 0.00 | 0.00     | 0.00 | 59,000.00  | 14,514.00 | 73,514.00  | 59,000.00  | 0.5  |
| 00046565 | Director of College and Career Readiness        | 14 | 0  | DS | 0086 | 4015110 | 7011001 | ED0026 | E02605 | 400339 | 40238 |         |        |  | Active | Filled | 0.5  | 59,000.00  | 0.00 | 0.00     | 0.00 | 59,000.00  | 14,514.00 | 73,514.00  | 59,000.00  | 0.5  |
| 00046621 | Information Technology Specialist               | 09 | 2  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02802 | 400349 | 40244 |         |        |  | Active | Filled | 1    | 55,915.00  | 0.00 | 1,247.91 | 0.00 | 57,162.91  | 14,062.08 | 71,224.98  | 57,162.91  | 1    |
| 00046622 | Management Analyst                              | 12 | 9  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02802 | 400349 | 40232 |         |        |  | Active | Filled | 1    | 100,827.00 | 0.00 | 0.00     | 0.00 | 100,827.00 | 24,803.44 | 125,630.44 | 100,827.00 | 1    |
| 00046638 | IT Specialist (Network)                         | 13 | 7  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100069 | 40247 |         |        |  | Active | Filled | 1    | 110,967.00 | 0.00 | 0.00     | 0.00 | 110,967.00 | 27,297.88 | 138,264.88 | 110,967.00 | 1    |
| 00046674 | Budget Analyst                                  | 11 | 5  | DS | 0007 | 1010001 | 7011001 | AFO000 | AFO003 | 150003 | 10001 |         |        |  | Active | Filled | 1    | 82,056.00  | 0.00 | 1,146.07 | 0.00 | 83,202.07  | 20,467.71 | 103,669.77 | 83,202.07  | 1    |
| 00046681 | Accounts Payable Technician                     | 08 | 10 | DS | 0007 | 1010001 | 7011001 | AFO000 | AFO002 | 150002 | 10002 |         |        |  | Active | Filled | 1    | 70,595.00  | 0.00 | 0.00     | 0.00 | 70,595.00  | 17,366.37 | 87,961.37  | 70,595.00  | 1    |
| 00046683 | Attorney Advisor                                | 13 | 5  | LA | 0002 | 1010001 | 7011001 | AMP000 | AMP014 | 100094 | 40225 |         |        |  | Active | Filled | 1    | 123,559.00 | 0.00 | 2,898.19 | 0.00 | 126,457.19 | 31,108.47 | 157,565.65 | 126,457.19 | 1    |
| 00046773 | Attorney Advisor                                | 12 | 5  | LA | 0002 | 1010001 | 7011001 | AMP000 | AMP014 | 100094 | 40225 |         |        |  | Active | Vacant | 1    | 103,905.00 | 0.00 | 0.00     | 0.00 | 103,905.00 | 25,560.63 | 129,465.63 | 103,905.00 | 1    |
| 00046782 | Customer Service Representative                 | 11 | 2  | DS | 0087 | 1010001 | 7012006 | AMP000 | AMP029 | 100153 | 40205 |         |        |  | Active | Filled | 1    | 67,383.00  | 0.00 | 1,189.78 | 0.00 | 68,572.78  | 16,868.90 | 85,441.68  | 68,572.78  | 1    |
| 00046833 | Data Analysis Manager                           | 14 | 0  | DS | 0086 | 1010001 | 7011001 | ED0027 | E02705 | 400347 | 40213 |         |        |  | Active | Filled | 1    | 151,000.00 | 0.00 | 0.00     | 0.00 | 151,000.00 | 33,889.60 | 184,889.60 | 151,000.00 | 1    |
| 00046857 | Program Analyst                                 | 12 | 8  | DS | 0087 | 1010001 | 7011001 | ED0026 | E02601 | 400335 | 40242 |         |        |  | Active | Filled | 1    | 98,322.00  | 0.00 | 1,708.91 | 0.00 | 100,030.91 | 24,607.60 | 124,638.52 | 100,030.91 | 1    |
| 00046858 | Staff Assistant                                 | 09 | 10 | DS | 0087 | 1010001 | 7011001 | ED0026 | E02601 | 400335 | 40242 |         |        |  | Active | Filled | 1    | 69,770.00  | 0.00 | 0.00     | 0.00 | 69,770.00  | 17,163.42 | 86,933.42  | 69,770.00  | 1    |
| 00046861 | Program Analyst                                 | 12 | 10 | DS | 0087 | 1010001 | 7011001 | ED0026 | E02601 | 400335 | 40242 |         |        |  | Active | Filled | 1    | 103,333.00 | 0.00 | 0.00     | 0.00 | 103,333.00 | 25,419.92 | 128,752.92 | 103,333.00 | 1    |
| 00046893 | Program Specialist                              | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0032 | E03203 | 400367 | 40229 |         |        |  | Active | Filled | 1    | 90,805.00  | 0.00 | 2,190.24 | 0.00 | 92,995.24  | 22,876.83 | 115,872.07 | 92,995.24  | 1    |
| 00046925 | Director of Communications & Community Outreach | 15 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |        |  | Active | Filled | 1    | 165,000.00 | 0.00 | 0.00     | 0.00 | 165,000.00 | 40,590.00 | 205,590.00 | 165,000.00 | 1    |
| 00046926 | Director Operational Mgmt                       | 15 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40203 |         |        |  | Active | Filled | 1    | 165,000.00 | 0.00 | 0.00     | 0.00 | 165,000.00 | 40,590.00 | 205,590.00 | 165,000.00 | 1    |
| 00046944 | Performance Account, Coord.                     | 13 | 5  | DS | 0087 | 1010001 | 7011001 | ED0029 | E02904 | 400357 | 40242 |         |        |  | Active | Filled | 1    | 105,001.00 | 0.00 | 0.00     | 0.00 | 105,001.00 | 25,830.25 | 130,831.25 | 105,001.00 | 1    |
| 00047029 | Management Analyst                              | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0030 | E03001 | 400358 | 40207 |         |        |  | Active | Filled | 1    | 90,805.00  | 0.00 | 2,094.01 | 0.00 | 92,899.01  | 22,853.16 | 115,752.17 | 92,899.01  | 1    |
| 00047032 | Asst Supt, Early Childhood Education            | 16 | 0  | DS | 0086 | 1010001 | 7011001 | ED0028 | E02803 | 400350 | 40216 |         |        |  | Active | Filled | 1    | 197,337.00 | 0.00 | 0.00     | 0.00 | 197,337.00 | 48,544.90 | 245,881.90 | 197,337.00 | 1    |
| 00047036 | Supervisory Attorney Advisor                    | 01 | 0  | LX | 0001 | 1010001 | 7011001 | AMP000 | AMP014 | 100094 | 40225 |         |        |  | Active | Filled | 1    | 190,489.83 | 0.00 | 0.00     | 0.00 | 190,489.83 | 46,860.50 | 237,350.33 | 190,489.83 | 1    |
| 00047066 | Program Support Specialist                      | 09 | 10 | DS | 0077 | 1010001 | 7011001 | ED0028 | E02802 | 400349 | 40221 |         |        |  | Active | Filled | 1    | 80,032.00  | 0.00 | 0.00     | 0.00 | 80,032.00  | 19,687.87 | 99,719.87  | 80,032.00  | 1    |
| 00047067 | Program Support Assistant (OA)                  | 07 | 10 | DS | 0079 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active | Filled | 1    | 67,548.00  | 0.00 | 0.00     | 0.00 | 67,548.00  | 16,616.81 | 84,164.81  | 67,548.00  | 1    |
| 00047068 | EARLY INTERVENTION SPECIALIST (CHILD FIND)      | 12 | 7  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  | Active | Filled | 1    | 95,816.00  | 0.00 | 1,709.59 | 0.00 | 97,525.59  | 23,991.30 | 121,516.89 | 97,525.59  | 1    |
| 00047069 | Data Analysis Manager                           | 14 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP012 | 100069 | 40213 |         |        |  | Active | Filled | 0.75 | 102,825.00 | 0.00 | 0.00     | 0.00 | 102,825.00 | 25,294.95 | 128,119.95 | 102,825.00 | 0.75 |
| 00047069 | Data Analysis Manager                           | 14 | 0  | DS | 0086 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active | Filled | 0.25 | 34,275.00  | 0.00 | 0.00     | 0.00 | 34,275.00  | 8,431.65  | 42,706.65  | 34,275.00  | 0.25 |
| 00047070 | Early Intervention Service Coordinator          | 12 | 5  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  | Active | Filled | 1    | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1    |
| 00047072 | Management Analyst                              | 12 | 6  | DS | 0087 | 1010001 | 7012006 | ED0028 | E02802 | 400349 | 40221 |         |        |  | Active | Filled | 1    | 93,311.00  | 0.00 | 459.92   | 0.00 | 93,770.92  | 23,067.65 | 116,838.56 | 93,770.92  | 1    |
| 00047085 | Education Program Specialist                    | 13 | 5  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02802 | 400349 | 40221 |         |        |  | Active | Filled | 1    | 105,001.00 | 0.00 | 2,263.80 | 0.00 | 107,264.80 | 26,387.14 | 133,651.94 | 107,264.80 | 1    |
| 00047086 | Management Analyst                              | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02803 | 400350 | 40216 |         |        |  | Active | Filled | 1    | 93,311.00  | 0.00 | 1,901.05 | 0.00 | 95,212.05  | 23,422.16 | 118,634.21 | 95,212.05  | 1    |
| 00047090 | Child Care Eligibility Monitor                  | 11 | 10 | DS | 0077 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active | Filled | 0.8  | 77,237.60  | 0.00 | 0.00     | 0.00 | 77,237.60  | 19,000.45 | 96,238.05  | 77,237.60  | 0.8  |
| 00047090 | Child Care Eligibility Monitor                  | 11 | 10 | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active | Filled | 0.2  | 19,309.40  | 0.00 | 0.00     | 0.00 | 19,309.40  | 4,750.11  | 24,059.51  | 19,309.40  | 0.2  |
| 00047091 | Child Care Program Specialist                   | 12 | 10 | DS | 0077 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |        |  | Active | Filled | 0.5  | 59,279.00  | 0.00 | 0.00     | 0.00 | 59,279.00  | 14,582.63 | 73,861.63  | 59,279.00  | 0.5  |
| 00047091 | Child Care Program Specialist                   | 12 | 10 | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active | Filled | 0.5  | 59,279.00  | 0.00 | 0.00     | 0.00 | 59,279.00  | 14,582.63 | 73,861.63  | 59,279.00  | 0.5  |
| 00047092 | Education Services Monitor                      | 12 | 10 | DS | 0077 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active | Filled | 0.8  | 94,846.40  | 0.00 | 0.00     | 0.00 | 94,846.40  | 23,332.21 | 118,178.61 | 94,846.40  | 0.8  |
| 00047092 | Education Services Monitor                      | 12 | 10 | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active | Filled | 0.2  | 23,711.60  | 0.00 | 0.00     | 0.00 | 23,711.60  | 5,833.05  | 29,544.65  | 23,711.60  | 0.2  |
| 00047093 | Education Services Monitor                      | 12 | 5  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02802 | 400349 | 40221 |         |        |  | Active | Filled | 1    | 104,168.00 | 0.00 | 0.00     | 0.00 | 104,168.00 | 25,625.33 | 129,793.33 | 104,168.00 | 1    |
| 00047096 | Management Analyst                              | 12 | 8  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100063 | 40245 |         |        |  | Active | Filled | 1    | 98,322.00  | 0.00 | 555.86   | 0.00 | 98,877.86  | 24,323.95 | 123,201.81 | 98,877.86  | 1    |
| 00047098 | EARLY INTERVENTION SPECIALIST (CHILD FIND)      | 12 | 10 | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  | Active | Filled | 1    | 103,333.00 | 0.00 | 0.00     | 0.00 | 103,333.00 | 25,419.92 | 128,752.92 | 103,333.00 | 1    |
| 00047100 | Staff Assistant                                 | 11 | 6  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active | Filled | 0.8  | 69,538.40  | 0.00 | 0.00     | 0.00 | 69,538.40  | 17,106.45 | 86,644.85  | 69,538.40  | 0.8  |
| 00047100 | Staff Assistant                                 | 11 | 6  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active | Filled | 0.2  | 17,384.60  | 0.00 | 0.00     | 0.00 | 17,384.60  | 4,276.61  | 21,661.21  | 17,384.60  | 0.2  |
| 00047101 | Early Intervention Manager                      | 15 | 0  | DS | 0086 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  | Active | Filled | 1    | 153,705.00 | 0.00 | 0.00     | 0.00 | 153,705.00 | 37,811.43 | 191,516.43 | 153,705.00 | 1    |
| 00047102 | Clerical Assistant (OA)                         | 06 | 10 | DS | 0079 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |        |  | Active | Filled | 1    | 60,999.00  | 0.00 | 0.00     | 0.00 | 60,999.00  | 15,005.75 | 76,004.75  | 60,999.00  | 1    |
| 00047105 | Program Support Specialist                      | 09 | 4  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40205 |         |        |  | Active | Filled | 1    | 59,378.00  | 0.00 | 318.00   | 0.00 | 59,696.00  | 14,685.22 | 74,381.21  | 59,696.00  | 1    |
| 00047106 | Child Care Eligibility Monitor                  | 12 | 5  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active | Filled | 0.8  | 83,334.40  | 0.00 | 0.00     | 0.00 | 83,334.40  | 20,500.26 | 103,834.66 | 83,334.40  | 0.8  |
| 00047106 | Child Care Eligibility Monitor                  | 12 | 5  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active | Filled | 0.2  | 20,833.60  | 0.00 | 0.00     | 0.00 | 20,833.60  | 5,125.07  | 25,958.67  | 20,833.60  | 0.2  |
| 00047107 | Child Care Eligibility Monitor                  | 12 | 7  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active | Filled | 0.8  | 87,939.20  | 0.00 | 0.00     | 0.00 | 87,939     |           |            |            |      |

|          |                                        |    |    |    |      |         |         |        |        |        |       |         |        |  |          |        |       |            |      |          |      |            |           |            |            |       |
|----------|----------------------------------------|----|----|----|------|---------|---------|--------|--------|--------|-------|---------|--------|--|----------|--------|-------|------------|------|----------|------|------------|-----------|------------|------------|-------|
| 00047765 | Coordinator (Special Education)        | 13 | 10 | DS | 0087 | 4020002 | 7012006 | ED0031 | E03101 | 400362 | 40232 | 2002177 | 200530 |  | Active   | Filled | 1     | 119,916.00 | 0.00 | 0.00     | 0.00 | 119,916.00 | 29,499.34 | 149,415.34 | 119,916.00 | 1     |
| 00047800 | Director Operational Mgmt              | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0028 | E02803 | 400350 | 40216 |         |        |  | Active   | Filled | 1     | 149,999.00 | 0.00 | 0.00     | 0.00 | 149,999.00 | 36,899.75 | 186,898.75 | 149,999.00 | 1     |
| 00047859 | Education Services Monitor             | 11 | 5  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active   | Vacant | 0.8   | 59,914.40  | 0.00 | 0.00     | 0.00 | 59,914.40  | 14,738.94 | 74,653.34  | 59,914.40  | 0.8   |
| 00047859 | Education Services Monitor             | 11 | 5  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active   | Vacant | 0.2   | 14,978.60  | 0.00 | 0.00     | 0.00 | 14,978.60  | 3,684.74  | 18,663.34  | 14,978.60  | 0.2   |
| 00047937 | Management Analyst                     | 12 | 3  | DS | 0087 | 1010001 | 7011001 | ED0027 | E02705 | 400347 | 40211 |         |        |  | Active   | Filled | 1     | 85,794.00  | 0.00 | 1,613.36 | 0.00 | 87,407.36  | 21,502.21 | 108,909.57 | 87,407.36  | 1     |
| 00048020 | Lead Human Resources Specialist        | 13 | 5  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |        |  | Active   | Filled | 1     | 105,001.00 | 0.00 | 0.00     | 0.00 | 105,001.00 | 25,830.25 | 130,831.25 | 105,001.00 | 1     |
| 00048023 | Director Student Hearings              | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0030 | E03001 | 400358 | 40207 |         |        |  | Active   | Filled | 1     | 127,771.68 | 0.00 | 0.00     | 0.00 | 127,771.68 | 31,431.83 | 159,203.51 | 127,771.68 | 1     |
| 00048093 | Community Outreach Specialist          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40235 |         |        |  | Active   | Filled | 1     | 93,311.00  | 0.00 | 0.00     | 0.00 | 93,311.00  | 22,954.51 | 116,265.51 | 93,311.00  | 1     |
| 00048095 | Education Research Analyst             | 13 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active   | Filled | 0.5   | 53,992.00  | 0.00 | 1,417.97 | 0.00 | 55,409.97  | 13,630.85 | 69,040.82  | 55,409.97  | 0.5   |
| 00048095 | Education Research Analyst             | 13 | 6  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active   | Filled | 0.5   | 53,992.00  | 0.00 | 1,417.97 | 0.00 | 55,409.97  | 13,630.85 | 69,040.82  | 55,409.97  | 0.5   |
| 00048100 | Management Analyst                     | 12 | 9  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02802 | 400349 | 40221 |         |        |  | Active   | Filled | 1     | 100,827.00 | 0.00 | 0.00     | 0.00 | 100,827.00 | 24,803.44 | 125,630.44 | 100,827.00 | 1     |
| 00048101 | Child Care Program Specialist          | 12 | 10 | DS | 0077 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |        |  | Active   | Filled | 0.5   | 59,279.00  | 0.00 | 0.00     | 0.00 | 59,279.00  | 14,582.63 | 73,861.63  | 59,279.00  | 0.5   |
| 00048101 | Child Care Program Specialist          | 12 | 10 | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active   | Filled | 0.5   | 59,279.00  | 0.00 | 0.00     | 0.00 | 59,279.00  | 14,582.63 | 73,861.63  | 59,279.00  | 0.5   |
| 00048104 | Child Care Program Specialist          | 12 | 5  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |        |  | Active   | Filled | 0.5   | 52,084.00  | 0.00 | 0.00     | 0.00 | 52,084.00  | 12,812.66 | 64,896.66  | 52,084.00  | 0.5   |
| 00048104 | Child Care Program Specialist          | 12 | 5  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active   | Filled | 0.5   | 52,084.00  | 0.00 | 0.00     | 0.00 | 52,084.00  | 12,812.66 | 64,896.66  | 52,084.00  | 0.5   |
| 00048159 | Special Assistant (IDEA Part C)        | 14 | 3  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1     | 117,045.00 | 0.00 | 106.07   | 0.00 | 117,151.07 | 28,819.16 | 145,970.24 | 117,151.07 | 1     |
| 00048181 | Director, Teaching & Learning          | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40248 |         |        |  | Active   | Filled | 1     | 149,500.00 | 0.00 | 0.00     | 0.00 | 149,500.00 | 36,777.00 | 186,277.00 | 149,500.00 | 1     |
| 00048197 | Management Analyst                     | 11 | 3  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100063 | 40245 |         |        |  | Active   | Filled | 1     | 69,481.00  | 0.00 | 546.11   | 0.00 | 70,027.11  | 17,226.67 | 87,253.78  | 70,027.11  | 1     |
| 00048199 | IT Specialist                          | 14 | 10 | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100063 | 40245 |         |        |  | Active   | Filled | 1     | 141,707.00 | 0.00 | 0.00     | 0.00 | 141,707.00 | 34,859.92 | 176,566.92 | 141,707.00 | 1     |
| 00048200 | IT Specialist (Data Mgmt)              | 12 | 3  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100068 | 40247 |         |        |  | Active   | Filled | 1     | 85,794.00  | 0.00 | 844.52   | 0.00 | 86,638.52  | 21,313.08 | 107,951.60 | 86,638.52  | 1     |
| 00048560 | Management Analyst                     | 13 | 3  | DS | 0087 | 1010001 | 7011001 | ED0027 | E02703 | 400345 | 40215 |         |        |  | Active   | Filled | 1     | 99,035.00  | 0.00 | 1,920.46 | 0.00 | 100,955.46 | 24,835.04 | 125,790.50 | 100,955.46 | 1     |
| 00048590 | Deputy Chief Oper. Officer             | 15 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40205 |         |        |  | Active   | Filled | 1     | 153,000.00 | 0.00 | 0.00     | 0.00 | 153,000.00 | 34,216.61 | 187,216.61 | 153,000.00 | 1     |
| 00048592 | Program Specialist                     | 11 | 3  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active   | Filled | 0.8   | 55,584.80  | 0.00 | 823.09   | 0.00 | 56,407.89  | 13,876.34 | 70,284.23  | 56,407.89  | 0.8   |
| 00048592 | Program Specialist                     | 11 | 3  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active   | Filled | 0.2   | 13,896.20  | 0.00 | 205.77   | 0.00 | 14,101.97  | 3,469.09  | 17,571.06  | 14,101.97  | 0.2   |
| 00048735 | IT Specialist (Network)                | 13 | 9  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100069 | 40247 |         |        |  | Active   | Filled | 1     | 116,933.00 | 0.00 | 0.00     | 0.00 | 116,933.00 | 28,765.52 | 145,698.52 | 116,933.00 | 1     |
| 00048837 | CUSTOMER SERVICE REPRESENTATIVE        | 11 | 10 | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40205 |         |        |  | Active   | Filled | 1     | 84,167.00  | 0.00 | 0.00     | 0.00 | 84,167.00  | 20,705.08 | 104,872.08 | 84,167.00  | 1     |
| 00048863 | Education Research Analyst             | 13 | 6  | DS | 0087 | 1010001 | 7011001 | ED0027 | E02705 | 400347 | 40213 |         |        |  | Active   | Filled | 1     | 107,984.00 | 0.00 | 89.79    | 0.00 | 108,073.79 | 26,586.15 | 134,659.94 | 108,073.79 | 1     |
| 00048867 | Instructional Systems Specialist       | 13 | 9  | DS | 0087 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40252 |         |        |  | Active   | Filled | 1     | 116,933.00 | 0.00 | 0.00     | 0.00 | 116,933.00 | 28,765.52 | 145,698.52 | 116,933.00 | 1     |
| 00048877 | Early Intervention Service Coordinator | 12 | 5  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  | Active   | Filled | 1     | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1     |
| 00048881 | Child Care Program Specialist          | 12 | 3  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |        |  | Active   | Filled | 0.5   | 49,206.00  | 0.00 | 871.31   | 0.00 | 50,077.31  | 12,319.02 | 62,396.33  | 50,077.31  | 0.5   |
| 00048881 | Child Care Program Specialist          | 12 | 3  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active   | Filled | 0.5   | 49,206.00  | 0.00 | 871.31   | 0.00 | 50,077.31  | 12,319.02 | 62,396.33  | 50,077.31  | 0.5   |
| 00048882 | Executive Assistant                    | 12 | 9  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02803 | 400350 | 40216 |         |        |  | Active   | Filled | 0.8   | 80,661.60  | 0.00 | 0.00     | 0.00 | 80,661.60  | 19,842.75 | 100,504.35 | 80,661.60  | 0.8   |
| 00048882 | Executive Assistant                    | 12 | 9  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 | 2002728 | 200506 |  | Active   | Filled | 0.2   | 20,165.40  | 0.00 | 0.00     | 0.00 | 20,165.40  | 4,960.69  | 25,126.09  | 20,165.40  | 0.2   |
| 00048891 | Management Analyst                     | 12 | 4  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100068 | 40244 |         |        |  | Active   | Filled | 1     | 88,300.00  | 0.00 | 1,708.91 | 0.00 | 90,008.91  | 22,142.19 | 112,151.10 | 90,008.91  | 1     |
| 00048917 | Director, Reengagement Center          | 14 | 0  | DS | 0086 | 1010001 | 7011001 | ED0026 | E02608 | 400342 | 40242 |         |        |  | Active   | Filled | 1     | 114,766.89 | 0.00 | 0.00     | 0.00 | 114,766.89 | 28,232.66 | 142,999.54 | 114,766.89 | 1     |
| 00049262 | Management Analyst                     | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0032 | E03203 | 400367 | 40229 |         |        |  | Active   | Filled | 0.875 | 81,647.13  | 0.00 | 0.00     | 0.00 | 81,647.13  | 20,085.19 | 101,732.32 | 81,647.13  | 0.875 |
| 00049300 | Program Officer                        | 14 | 8  | DS | 0087 | 4020002 | 7011001 | AMP000 | AMP010 | 100044 | 40209 | 2000441 | 200506 |  | Active   | Filled | 1     | 134,661.00 | 0.00 | 2,673.61 | 0.00 | 137,334.61 | 33,784.31 | 171,118.92 | 137,334.61 | 1     |
| 00049523 | Human Resources Specialist             | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0053 | E05202 | 400624 | 40345 |         |        |  | Active   | Filled | 1     | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1     |
| 00049623 | Motor Vehicle Operator                 | 07 | 1  | ED | 0700 | 4040002 | 7012003 | ED0026 | E02607 | 400341 | 40240 | 4000047 | 200581 |  | Inactive | Vacant | 0     | 0.00       | 0.00 | 0.00     | 0.00 | 0.00       | 0.00      | 0.00       | 0          |       |
| 00050771 | Management Analyst                     | 12 | 3  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40205 |         |        |  | Active   | Filled | 1     | 85,794.00  | 0.00 | 1,036.73 | 0.00 | 86,830.73  | 21,360.36 | 108,191.09 | 86,830.73  | 1     |
| 00050789 | Senior Accountant                      | 13 | 7  | DS | 0007 | 1010001 | 7011001 | AFO000 | AFO002 | 150002 | 10002 |         |        |  | Active   | Filled | 1     | 123,590.00 | 0.00 | 99.99    | 0.00 | 123,689.99 | 30,427.74 | 154,117.73 | 123,689.99 | 1     |
| 00050791 | ACCOUNTANT                             | 11 | 5  | DS | 0007 | 1010001 | 7011001 | AFO000 | AFO002 | 150002 | 10002 |         |        |  | Active   | Filled | 1     | 82,056.00  | 0.00 | 2,221.79 | 0.00 | 84,277.79  | 20,732.34 | 105,010.12 | 84,277.79  | 1     |
| 00050831 | Supervisory Public Affairs Specialist  | 14 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |        |  | Active   | Filled | 1     | 137,329.00 | 0.00 | 0.00     | 0.00 | 137,329.00 | 33,782.93 | 171,111.93 | 137,329.00 | 1     |
| 00050836 | Clerical Assistant                     | 06 | 6  | DS | 0007 | 1010001 | 7011001 | AFO000 | AFO002 | 150002 | 10002 |         |        |  | Active   | Filled | 1     | 52,941.00  | 0.00 | 167.78   | 0.00 | 53,108.78  | 13,064.76 | 66,173.54  | 53,108.78  | 1     |
| 00050837 | ACCOUNTS PAYABLE TECHNICIAN            | 09 | 10 | DS | 0007 | 1010001 | 7011001 | AFO000 | AFO002 | 150002 | 10002 |         |        |  | Active   | Filled | 1     | 77,699.00  | 0.00 | 0.00     | 0.00 | 77,699.00  | 19,113.95 | 96,812.95  | 77,699.00  | 1     |
| 00050838 | Lead Accounts Payable Technician       | 09 | 10 | DS | 0007 | 1010001 | 7011001 | AFO000 | AFO002 | 150002 | 10002 |         |        |  | Active   | Filled | 1     | 77,699.00  | 0.00 | 0.00     | 0.00 | 77,699.00  | 19,113.95 | 96,812.95  | 77,699.00  | 1     |
| 00050856 | Financial Programs Analyst             | 13 | 10 | DS | 0087 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40248 |         |        |  | Active   | Filled | 1     | 119,916.00 | 0.00 | 0.00     | 0.00 | 119,916.00 | 29,499.34 | 149,415.34 | 119,916.00 | 1     |
| 00050863 | SENIOR BUDGET ANALYST                  | 13 | 4  | DS | 0007 | 1010001 | 7011001 | AFO000 | AFO003 | 150003 | 10001 |         |        |  | Active   | Filled | 1     | 113,620.00 | 0.00 | 864.98   | 0.00 | 114,484.98 | 28,613.30 | 144,484.98 |            |       |

|          |                                                        |    |  |    |    |      |         |         |        |        |        |       |         |         |        |  |        |        |      |   |            |      |          |      |            |           |            |            |      |
|----------|--------------------------------------------------------|----|--|----|----|------|---------|---------|--------|--------|--------|-------|---------|---------|--------|--|--------|--------|------|---|------------|------|----------|------|------------|-----------|------------|------------|------|
| 00051258 | Deputy Chief of Staff                                  | 15 |  | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |         |        |  | Active | Filled |      | 1 | 145,652.50 | 0.00 | 0.00     | 0.00 | 145,652.50 | 35,830.52 | 181,483.01 | 145,652.50 | 1    |
| 00051261 | Supty Info Tech Spec                                   | 15 |  | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP012 | 100063 | 40245 |         |         |        |  | Active | Filled |      | 1 | 174,231.43 | 0.00 | 0.00     | 0.00 | 174,231.43 | 42,860.93 | 217,092.36 | 174,231.43 | 1    |
| 00051279 | State Licensure Specialist                             | 11 |  | 7  | DS | 0087 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40248 |         |         |        |  | Active | Filled |      | 1 | 77,873.00  | 0.00 | 0.00     | 0.00 | 77,873.00  | 19,156.76 | 77,873.00  |            | 1    |
| 00051294 | Program Manager                                        | 14 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0032 | E03201 | 400365 | 40228 |         |         |        |  | Active | Filled |      | 1 | 130,708.00 | 0.00 | 0.00     | 0.00 | 130,708.00 | 32,154.17 | 162,862.17 | 130,708.00 | 1    |
| 00051308 | Financial Programs Analyst                             | 13 |  | 4  | DS | 0087 | 1010001 | 7011001 | ED0026 | E02604 | 400338 | 40236 |         |         |        |  | Active | Filled | 0.3  |   | 30,605.40  | 0.00 | 61.30    | 0.00 | 30,666.70  | 7,544.01  | 38,210.71  | 30,666.70  | 0.3  |
| 00051308 | Financial Programs Analyst                             | 13 |  | 4  | DS | 0087 | 4015110 | 7011001 | ED0026 | E02605 | 400339 | 40238 |         |         |        |  | Active | Filled | 0.7  |   | 71,412.60  | 0.00 | 143.04   | 0.00 | 71,555.64  | 17,602.69 | 89,158.32  | 71,555.64  | 0.7  |
| 00051311 | Dir, Adult Ed & Family Literacy                        | 14 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0026 | E02601 | 400335 | 40242 |         |         |        |  | Active | Filled |      | 1 | 138,773.52 | 0.00 | 0.00     | 0.00 | 138,773.52 | 34,138.29 | 172,911.81 | 138,773.52 | 1    |
| 00051329 | Education Compliance Specialist                        | 12 |  | 10 | DS | 0087 | 1010001 | 7011001 | ED0026 | E02607 | 400341 | 40240 |         |         |        |  | Active | Filled |      | 1 | 103,333.00 | 0.00 | 0.00     | 0.00 | 103,333.00 | 25,419.92 | 128,752.92 | 103,333.00 | 1    |
| 00051364 | Special Assistant (IDEA Part C)                        | 14 |  | 5  | DS | 0087 | 1010001 | 7011001 | ED0031 | E03103 | 400364 | 40231 |         |         |        |  | Active | Filled |      | 1 | 124,091.00 | 0.00 | 3,485.24 | 0.00 | 127,576.24 | 31,383.75 | 158,959.99 | 127,576.24 | 1    |
| 00051374 | Program Manager                                        | 14 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0031 | E03103 | 400364 | 40231 |         |         |        |  | Active | Filled |      | 1 | 140,000.00 | 0.00 | 0.00     | 0.00 | 140,000.00 | 34,440.00 | 174,440.00 | 140,000.00 | 1    |
| 00051406 | Early Intervention Program Manager                     | 14 |  | 0  | DS | 0086 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527  |        |  | Active | Filled |      | 1 | 132,139.00 | 0.00 | 0.00     | 0.00 | 132,139.00 | 32,506.19 | 164,645.19 | 132,139.00 | 1    |
| 00051410 | Community Relations Specialist                         | 13 |  | 9  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |         |        |  | Active | Filled |      | 1 | 116,933.00 | 0.00 | 0.00     | 0.00 | 116,933.00 | 28,765.52 | 145,698.52 | 116,933.00 | 1    |
| 00051416 | Management Analyst                                     | 12 |  | 4  | DS | 0087 | 1010001 | 7011001 | ED0032 | E03201 | 400365 | 40229 |         |         |        |  | Active | Filled |      | 1 | 88,300.00  | 0.00 | 287.53   | 0.00 | 88,567.53  | 21,787.61 | 110,355.14 | 88,567.53  | 1    |
| 00051449 | Human Resources Officer III                            | 15 |  | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |         |        |  | Active | Filled |      | 1 | 177,839.00 | 0.00 | 0.00     | 0.00 | 177,839.00 | 43,748.39 | 221,587.39 | 177,839.00 | 1    |
| 00053848 | INVESTIGATOR                                           | 14 |  | 5  | DS | 0087 | 1010001 | 7011001 | ED0030 | E03002 | 400359 | 40208 |         |         |        |  | Active | Filled |      | 1 | 124,091.00 | 0.00 | 0.00     | 0.00 | 124,091.00 | 30,526.39 | 154,617.39 | 124,091.00 | 1    |
| 00057675 | SPEECH PATHOLOGIST                                     | 11 |  | 16 | ED | 0309 | 1010001 | 7011001 | ED0031 | E03103 | 400364 | 40234 |         |         |        |  | Active | Filled |      | 1 | 151,411.00 | 0.00 | 0.00     | 0.00 | 151,411.00 | 37,247.11 | 188,658.11 | 151,411.00 | 1    |
| 00061483 | Program Support Specialist                             | 09 |  | 0  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP010 | 100044 | 40209 |         |         |        |  | Active | Vacant |      | 1 | 54,183.00  | 0.00 | 0.00     | 0.00 | 54,183.00  | 13,329.02 | 67,512.02  | 54,183.00  | 1    |
| 00063143 | Assistant Superintendent for Systems and Support, K-12 | 16 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0031 | E03103 | 400364 | 40231 |         |         |        |  | Active | Filled |      | 1 | 188,000.00 | 0.00 | 0.00     | 0.00 | 188,000.00 | 46,248.00 | 234,248.00 | 188,000.00 | 1    |
| 00063173 | Chief of Staff                                         | 16 |  | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |         |        |  | Active | Filled |      | 1 | 188,000.00 | 0.00 | 0.00     | 0.00 | 188,000.00 | 46,248.00 | 234,248.00 | 188,000.00 | 1    |
| 00063255 | ATTORNEY ADVISOR                                       | 15 |  | 5  | LA | 0002 | 1010001 | 7011001 | AMP000 | AMP014 | 100094 | 40225 |         |         |        |  | Active | Filled |      | 1 | 171,747.00 | 0.00 | 1,701.18 | 0.00 | 173,448.18 | 42,668.25 | 216,116.43 | 173,448.18 | 1    |
| 00063272 | Budget Analyst                                         | 11 |  | 4  | DS | 0007 | 1010001 | 7011001 | AFO003 | 150003 | 10001  |       |         |         |        |  | Active | Filled | 0.85 |   | 67,761.15  | 0.00 | 1,888.52 | 0.00 | 69,649.67  | 17,133.82 | 86,783.49  | 69,649.67  | 0.85 |
| 00063272 | Budget Analyst                                         | 11 |  | 4  | DS | 0007 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         | 2002728 | 200506 |  | Active | Filled | 0.15 |   | 11,957.85  | 0.00 | 333.27   | 0.00 | 12,291.12  | 3,023.61  | 15,314.73  | 12,291.12  | 0.15 |
| 00063277 | GED Administrator                                      | 14 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0026 | E02606 | 400340 | 40239 |         |         |        |  | Active | Filled |      | 1 | 129,010.16 | 0.00 | 0.00     | 0.00 | 129,010.16 | 31,736.50 | 160,746.66 | 129,010.16 | 1    |
| 00063301 | Supervisory Education Policy and Compliance Specialist | 14 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0031 | E03102 | 400363 | 40233 |         |         |        |  | Active | Vacant |      | 1 | 137,328.50 | 0.00 | 0.00     | 0.00 | 137,328.50 | 33,782.81 | 171,111.31 | 137,328.50 | 1    |
| 00063304 | Program Manager                                        | 13 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0026 | E02608 | 400342 | 40242 |         |         |        |  | Active | Vacant |      | 1 | 119,416.00 | 0.00 | 0.00     | 0.00 | 119,416.00 | 29,376.34 | 148,792.34 | 119,416.00 | 1    |
| 00063408 | Human Resources Specialist                             | 12 |  | 5  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |         |        |  | Active | Filled |      | 1 | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1    |
| 00063410 | Director, Compliance and Licensing                     | 15 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0028 | E02803 | 400350 | 40216 |         |         |        |  | Active | Filled |      | 1 | 169,074.47 | 0.00 | 0.00     | 0.00 | 169,074.47 | 41,592.32 | 210,666.79 | 169,074.47 | 1    |
| 00068190 | Attorney Advisor                                       | 13 |  | 9  | LA | 0002 | 1010001 | 7011001 | AMP000 | AMP014 | 100094 | 40225 |         |         |        |  | Active | Filled |      | 1 | 138,099.00 | 0.00 | 0.00     | 0.00 | 138,099.00 | 33,972.35 | 172,071.35 | 138,099.00 | 1    |
| 00070242 | Lead Human Resources Specialist                        | 13 |  | 4  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |         |        |  | Active | Filled |      | 1 | 102,018.00 | 0.00 | 204.34   | 0.00 | 102,222.34 | 25,146.70 | 127,369.03 | 102,222.34 | 1    |
| 00070690 | Human Resources Assistant                              | 09 |  | 5  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |         |        |  | Active | Vacant |      | 1 | 61,110.00  | 0.00 | 0.00     | 0.00 | 61,110.00  | 15,033.06 | 76,143.06  | 61,110.00  | 1    |
| 00070707 | Program Manager                                        | 14 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |         |        |  | Active | Filled | 0.1  |   | 12,588.32  | 0.00 | 0.00     | 0.00 | 12,588.32  | 3,096.73  | 15,685.04  | 12,588.32  | 0.1  |
| 00070707 | Program Manager                                        | 14 |  | 0  | DS | 0086 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         | 2002728 | 200506 |  | Active | Filled | 0.9  |   | 113,294.84 | 0.00 | 0.00     | 0.00 | 113,294.84 | 27,870.53 | 141,165.36 | 113,294.84 | 0.9  |
| 00070872 | Child Care Program Specialist                          | 12 |  | 7  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |         |        |  | Active | Filled | 0.5  |   | 54,962.00  | 0.00 | 0.00     | 0.00 | 54,962.00  | 13,520.65 | 68,482.65  | 54,962.00  | 0.5  |
| 00070872 | Child Care Program Specialist                          | 12 |  | 7  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         | 2002728 | 200506 |  | Active | Filled | 0.5  |   | 54,962.00  | 0.00 | 0.00     | 0.00 | 54,962.00  | 13,520.65 | 68,482.65  | 54,962.00  | 0.5  |
| 00070873 | Child Care Coordinator                                 | 12 |  | 5  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |         |        |  | Active | Filled | 0.5  |   | 52,084.00  | 0.00 | 208.94   | 0.00 | 52,292.94  | 12,864.06 | 65,157.01  | 52,292.94  | 0.5  |
| 00070873 | Child Care Coordinator                                 | 12 |  | 5  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         | 2002728 | 200506 |  | Active | Filled | 0.5  |   | 52,084.00  | 0.00 | 208.94   | 0.00 | 52,292.94  | 12,864.06 | 65,157.01  | 52,292.94  | 0.5  |
| 00070874 | Child Care Program Specialist                          | 12 |  | 7  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |         |        |  | Active | Filled | 0.5  |   | 54,962.00  | 0.00 | 208.94   | 0.00 | 55,170.94  | 13,572.05 | 68,743.00  | 55,170.94  | 0.5  |
| 00070874 | Child Care Program Specialist                          | 12 |  | 7  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         | 2002728 | 200506 |  | Active | Filled | 0.5  |   | 54,962.00  | 0.00 | 208.94   | 0.00 | 55,170.94  | 13,572.05 | 68,743.00  | 55,170.94  | 0.5  |
| 00070876 | Child Care Coordinator                                 | 12 |  | 10 | DS | 0077 | 1010001 | 7011001 | ED0028 | E02805 | 400352 | 40222 |         |         |        |  | Active | Filled | 0.5  |   | 59,279.00  | 0.00 | 0.00     | 0.00 | 59,279.00  | 14,582.63 | 73,861.63  | 59,279.00  | 0.5  |
| 00070876 | Child Care Coordinator                                 | 12 |  | 10 | DS | 0077 | 4020002 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         | 2002728 | 200506 |  | Active | Filled | 0.5  |   | 59,279.00  | 0.00 | 0.00     | 0.00 | 59,279.00  | 14,582.63 | 73,861.63  | 59,279.00  | 0.5  |
| 00070904 | Management Analyst                                     | 11 |  | 9  | DS | 0087 | 4015110 | 7012006 | ED0026 | E02605 | 400339 | 40238 |         |         |        |  | Active | Filled |      | 1 | 82,069.00  | 0.00 | 1,189.78 | 0.00 | 83,258.78  | 20,481.66 | 103,740.44 | 83,258.78  | 1    |
| 00070984 | Program Manager                                        | 13 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0026 | E02604 | 400338 | 40236 |         |         |        |  | Active | Filled | 0.5  |   | 59,707.50  | 0.00 | 0.00     | 0.00 | 59,707.50  | 14,688.05 | 74,395.55  | 59,707.50  | 0.5  |
| 00070984 | Program Manager                                        | 13 |  | 0  | DS | 0086 | 4015110 | 7011001 | ED0026 | E02605 | 400339 | 40238 |         |         |        |  | Active | Filled | 0.5  |   | 59,707.50  | 0.00 | 0.00     | 0.00 | 59,707.50  | 14,688.05 | 74,395.55  | 59,707.50  | 0.5  |
| 00071440 | SPEECH PATHOLOGIST                                     | 11 |  | 11 | ED | 0309 | 1010001 | 7011001 | ED0031 | E03103 | 400364 | 40234 |         |         |        |  | Active | Filled |      | 1 | 122,969.00 | 0.00 | 1,802.95 | 0.00 | 124,771.95 | 30,693.90 | 155,465.85 | 124,771.95 | 1    |
| 00071609 | Health Education Specialist                            | 11 |  | 0  | DS | 0087 | 1010001 | 7011001 | ED0032 | E03203 | 400367 | 40229 |         |         |        |  | Active | Vacant |      | 1 | 65,285.00  | 0.00 | 0.00     | 0.00 | 65,285.00  | 16,060.11 | 81,345.11  | 65,285.00  | 1    |
| 00071809 | Director of Federal Programs and Funding Strategy      | 15 |  | 0  | DS | 0086 | 1010001 | 7011001 | ED0031 | E03102 | 400363 | 40233 |         |         |        |  | Active | Filled |      | 1 | 144,320.82 | 0.00 | 0.00     | 0.00 | 144,320.8  |           |            |            |      |

|          |                                              |    |    |    |      |         |         |        |        |        |       |         |        |  |  |        |        |      |   |            |      |          |      |            |           |            |            |      |
|----------|----------------------------------------------|----|----|----|------|---------|---------|--------|--------|--------|-------|---------|--------|--|--|--------|--------|------|---|------------|------|----------|------|------------|-----------|------------|------------|------|
| 00073526 | School Garden Specialist                     | 12 | 10 | DS | 0087 | 1010001 | 7011001 | ED0032 | E03203 | 400367 | 40229 |         |        |  |  | Active | Filled |      | 1 | 103,333.00 | 0.00 | 0.00     | 0.00 | 103,333.00 | 25,419.92 | 128,752.92 | 103,333.00 | 1    |
| 00073556 | Director, Enrollment and Residency           | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0030 | E03002 | 400359 | 40208 |         |        |  |  | Active | Filled |      | 1 | 137,000.00 | 0.00 | 0.00     | 0.00 | 137,000.00 | 33,702.00 | 170,702.00 | 137,000.00 | 1    |
| 00073583 | Health and Physical Education Specialist     | 12 | 0  | DS | 0087 | 1010001 | 7011001 | ED0032 | E03203 | 400367 | 40229 |         |        |  |  | Active | Vacant |      | 1 | 80,784.00  | 0.00 | 0.00     | 0.00 | 80,784.00  | 19,872.86 | 100,656.86 | 80,784.00  | 1    |
| 00073591 | Management Analyst                           | 14 | 5  | DS | 0087 | 4020002 | 7011001 | AMP000 | AMP010 | 100044 | 40209 | 2000441 | 200506 |  |  | Active | Filled |      | 1 | 124,091.00 | 0.00 | 1,187.59 | 0.00 | 125,278.59 | 30,818.53 | 156,097.12 | 125,278.59 | 1    |
| 00073626 | Financial Programs Analyst                   | 13 | 5  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP010 | 100044 | 40209 |         |        |  |  | Active | Filled |      | 1 | 105,001.00 | 0.00 | 0.00     | 0.00 | 105,001.00 | 25,830.25 | 130,831.25 | 105,001.00 | 1    |
| 00073690 | Special Projects Manager                     | 14 | 0  | DS | 0086 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40232 | 2002177 | 200530 |  |  | Active | Filled | 0.25 |   | 28,610.13  | 0.00 | 0.00     | 0.00 | 28,610.13  | 7,038.09  | 35,648.22  | 28,610.13  | 0.25 |
| 00073703 | EARLY INTERVENTION SPECIALIST (CHILD FIND)   | 12 | 10 | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  |  | Active | Filled |      | 1 | 103,333.00 | 0.00 | 0.00     | 0.00 | 103,333.00 | 25,419.92 | 128,752.92 | 103,333.00 | 1    |
| 00073704 | EARLY INTERVENTION SPECIALIST (CHILD FIND)   | 12 | 9  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  |  | Active | Filled |      | 1 | 100,827.00 | 0.00 | 0.00     | 0.00 | 100,827.00 | 24,803.44 | 125,630.44 | 100,827.00 | 1    |
| 00073705 | Early Intervention Service Coordinator       | 12 | 10 | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  |  | Active | Filled |      | 1 | 103,333.00 | 0.00 | 0.00     | 0.00 | 103,333.00 | 25,419.92 | 128,752.92 | 103,333.00 | 1    |
| 00074814 | SPEECH PATHOLOGIST                           | 11 | 16 | ED | 0309 | 1010001 | 7011001 | ED0031 | E03103 | 400364 | 40234 |         |        |  |  | Active | Filled |      | 1 | 151,411.00 | 0.00 | 0.00     | 0.00 | 151,411.00 | 37,247.11 | 188,658.11 | 151,411.00 | 1    |
| 00074967 | Paralegal Specialist                         | 12 | 3  | DS | 0077 | 1010001 | 7011001 | AMP000 | AMP014 | 100094 | 40225 |         |        |  |  | Active | Filled |      | 1 | 98,412.00  | 0.00 | 2,073.60 | 0.00 | 100,485.60 | 24,719.46 | 125,205.06 | 100,485.60 | 1    |
| 00075082 | Data Analysis Manager                        | 14 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP012 | 100075 | 40246 |         |        |  |  | Active | Vacant |      | 1 | 137,328.50 | 0.00 | 0.00     | 0.00 | 137,328.50 | 33,782.81 | 171,111.31 | 137,328.50 | 1    |
| 00075158 | Management Analyst                           | 12 | 4  | DS | 0087 | 1010001 | 7011001 | ED0027 | E02703 | 400345 | 40215 |         |        |  |  | Active | Filled |      | 1 | 88,300.00  | 0.00 | 1,420.59 | 0.00 | 89,720.59  | 22,071.26 | 111,791.85 | 89,720.59  | 1    |
| 00075245 | Director, Data Governance and Privacy        | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0027 | E02703 | 400345 | 40215 |         |        |  |  | Active | Filled |      | 1 | 153,871.46 | 0.00 | 0.00     | 0.00 | 153,871.46 | 37,852.38 | 191,723.84 | 153,871.46 | 1    |
| 00075461 | Program Analyst                              | 12 | 8  | DS | 0087 | 1010001 | 7011001 | ED0031 | E03102 | 400363 | 40233 |         |        |  |  | Active | Filled |      | 1 | 98,322.00  | 0.00 | 0.00     | 0.00 | 98,322.00  | 24,187.21 | 122,509.21 | 98,322.00  | 1    |
| 00075462 | Program Analyst                              | 13 | 5  | DS | 0087 | 1010001 | 7011001 | ED0031 | E03102 | 400363 | 40233 |         |        |  |  | Active | Filled |      | 1 | 105,001.00 | 0.00 | 1,577.41 | 0.00 | 106,578.41 | 26,218.29 | 132,796.70 | 106,578.41 | 1    |
| 00075482 | Executive Assistant                          | 13 | 7  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40235 |         |        |  |  | Active | Filled |      | 1 | 110,967.00 | 0.00 | 2,835.94 | 0.00 | 113,802.94 | 27,995.52 | 141,798.46 | 113,802.94 | 1    |
| 00075538 | Director of Special Populations and Programs | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0032 | E03201 | 400365 | 40228 |         |        |  |  | Active | Filled |      | 1 | 145,000.00 | 0.00 | 0.00     | 0.00 | 145,000.00 | 35,670.00 | 180,670.00 | 145,000.00 | 1    |
| 00075828 | Early Intervention Service Coordinator       | 12 | 8  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  |  | Active | Filled |      | 1 | 98,322.00  | 0.00 | 0.00     | 0.00 | 98,322.00  | 24,187.21 | 122,509.21 | 98,322.00  | 1    |
| 00077903 | Management Analyst                           | 12 | 4  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100069 | 40213 |         |        |  |  | Active | Filled |      | 1 | 88,300.00  | 0.00 | 267.53   | 0.00 | 88,567.53  | 21,787.61 | 110,355.15 | 88,567.53  | 1    |
| 00078031 | Management Analyst                           | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0027 | E02703 | 400345 | 40215 |         |        |  |  | Active | Filled |      | 1 | 90,805.00  | 0.00 | 940.50   | 0.00 | 91,745.50  | 22,569.39 | 114,314.90 | 91,745.50  | 1    |
| 00078033 | Management Analyst                           | 12 | 5  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100069 | 40213 |         |        |  |  | Active | Filled |      | 1 | 90,805.00  | 0.00 | 1,228.94 | 0.00 | 92,033.94  | 22,640.35 | 114,674.29 | 92,033.94  | 1    |
| 00078034 | Data Analysis Manager                        | 14 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP012 | 100063 | 40245 |         |        |  |  | Active | Filled |      | 1 | 114,441.00 | 0.00 | 0.00     | 0.00 | 114,441.00 | 28,152.49 | 142,593.49 | 114,441.00 | 1    |
| 00078182 | Instructional Systems Specialist             | 13 | 5  | DS | 0087 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40252 |         |        |  |  | Active | Filled |      | 1 | 105,001.00 | 0.00 | 1,806.21 | 0.00 | 106,807.21 | 26,274.57 | 133,081.78 | 106,807.21 | 1    |
| 00078365 | Management Analyst                           | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0027 | E02705 | 400347 | 40213 |         |        |  |  | Active | Filled |      | 1 | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1    |
| 00078366 | Policy Analyst                               | 13 | 0  | DS | 0087 | 1010001 | 7011001 | ED0032 | E03201 | 400365 | 40230 |         |        |  |  | Active | Vacant |      | 1 | 93,069.00  | 0.00 | 0.00     | 0.00 | 93,069.00  | 22,894.97 | 115,963.97 | 93,069.00  | 1    |
| 00082115 | Director                                     | 09 | 0  | XS | 0001 | 1010001 | 7011001 | ED0064 | E07001 | 400900 | 40467 |         |        |  |  | Active | Filled |      | 1 | 164,793.03 | 0.00 | 0.00     | 0.00 | 164,793.03 | 40,530.09 | 205,332.12 | 164,793.03 | 1    |
| 00082118 | Community Outreach Specialist                | 12 | 6  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |        |  |  | Active | Filled |      | 1 | 93,311.00  | 0.00 | 652.05   | 0.00 | 93,963.05  | 23,114.91 | 117,077.96 | 93,963.05  | 1    |
| 00082126 | Management Analyst                           | 14 | 4  | DS | 0087 | 1010001 | 7011001 | ED0032 | E03201 | 400365 | 40229 |         |        |  |  | Active | Filled | 0.5  |   | 60,284.50  | 0.00 | 796.15   | 0.00 | 61,080.65  | 15,025.84 | 76,106.49  | 61,080.65  | 0.5  |
| 00082126 | Management Analyst                           | 14 | 4  | DS | 0087 | 4020002 | 7011001 | ED0032 | E03203 | 400367 | 40229 | 2002116 | 200544 |  |  | Active | Filled | 0.5  |   | 60,284.50  | 0.00 | 796.15   | 0.00 | 61,080.65  | 15,025.84 | 76,106.49  | 61,080.65  | 0.5  |
| 00082585 | Suppy Educ Prog. Spec. (Grants)              | 14 | 0  | DS | 0086 | 1010001 | 7011001 | ED0026 | E02603 | 400337 | 40243 |         |        |  |  | Active | Filled |      | 1 | 131,215.33 | 0.00 | 0.00     | 0.00 | 131,215.33 | 32,278.97 | 163,494.30 | 131,215.33 | 1    |
| 00083106 | Executive Assistant                          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0031 | E03103 | 400364 | 40231 |         |        |  |  | Active | Filled |      | 1 | 93,311.00  | 0.00 | 0.00     | 0.00 | 93,311.00  | 22,954.51 | 116,265.51 | 93,311.00  | 1    |
| 00085187 | Environmental Literacy Coordinator           | 12 | 8  | DS | 0087 | 1010001 | 7011001 | ED0032 | E03203 | 400367 | 40229 |         |        |  |  | Active | Filled |      | 1 | 98,322.00  | 0.00 | 0.00     | 0.00 | 98,322.00  | 24,187.21 | 122,509.21 | 98,322.00  | 1    |
| 00085338 | Customer Service Representative (Bilingual)  | 09 | 8  | DS | 0087 | 1010001 | 7011001 | ED0030 | E03003 | 400360 | 40210 |         |        |  |  | Active | Filled |      | 1 | 66,306.00  | 0.00 | 0.00     | 0.00 | 66,306.00  | 16,311.28 | 82,617.28  | 66,306.00  | 1    |
| 00085339 | Education Research Analyst                   | 13 | 4  | DS | 0087 | 1010001 | 7011001 | ED0030 | E03003 | 400360 | 40210 |         |        |  |  | Active | Filled |      | 1 | 102,018.00 | 0.00 | 2,035.00 | 0.00 | 104,053.00 | 25,597.04 | 129,650.04 | 104,053.00 | 1    |
| 00085340 | Management Analyst                           | 14 | 6  | DS | 0087 | 1010001 | 7011001 | ED0030 | E03003 | 400360 | 40210 |         |        |  |  | Active | Filled |      | 1 | 127,615.00 | 0.00 | 0.00     | 0.00 | 127,615.00 | 31,393.29 | 159,008.29 | 127,615.00 | 1    |
| 00085341 | Program Manager                              | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0030 | E03003 | 400360 | 40210 |         |        |  |  | Active | Filled |      | 1 | 135,006.59 | 0.00 | 0.00     | 0.00 | 135,006.59 | 33,211.62 | 168,218.21 | 135,006.59 | 1    |
| 00085695 | Education Services Specialist                | 11 | 8  | DS | 0087 | 1010001 | 7012006 | ED0026 | E02608 | 400342 | 40242 |         |        |  |  | Active | Filled |      | 1 | 79,971.00  | 0.00 | 1,189.78 | 0.00 | 81,160.78  | 19,965.55 | 101,126.33 | 81,160.78  | 1    |
| 00085696 | Education Services Specialist                | 11 | 7  | DS | 0087 | 1010001 | 7011001 | ED0026 | E02608 | 400342 | 40242 |         |        |  |  | Active | Filled |      | 1 | 77,873.00  | 0.00 | 1,350.69 | 0.00 | 79,223.69  | 19,489.03 | 98,712.72  | 79,223.69  | 1    |
| 00085697 | Education Services Specialist                | 11 | 4  | DS | 0087 | 1010001 | 7011001 | ED0026 | E02608 | 400342 | 40242 |         |        |  |  | Active | Filled |      | 1 | 71,579.00  | 0.00 | 1,592.17 | 0.00 | 73,171.17  | 18,000.11 | 91,171.28  | 73,171.17  | 1    |
| 00085698 | Staff Assistant                              | 09 | 10 | DS | 0087 | 1010001 | 7011001 | ED0026 | E02607 | 400341 | 40240 |         |        |  |  | Active | Filled |      | 1 | 69,770.00  | 0.00 | 0.00     | 0.00 | 69,770.00  | 17,163.42 | 86,933.42  | 69,770.00  | 1    |
| 00085823 | Management Analyst                           | 12 | 4  | DS | 0087 | 1010001 | 7012006 | ED0032 | E03201 | 400365 | 40230 |         |        |  |  | Active | Filled |      | 1 | 88,300.00  | 0.00 | 1,036.32 | 0.00 | 89,336.32  | 21,976.73 | 111,313.05 | 89,336.32  | 1    |
| 00085903 | Program Manager                              | 14 | 0  | DS | 0086 | 1010001 | 7011001 | ED0030 | E03003 | 400360 | 40210 |         |        |  |  | Active | Filled |      | 1 | 126,000.00 | 0.00 | 0.00     | 0.00 | 126,000.00 | 30,996.00 | 156,996.00 | 126,000.00 | 1    |
| 00086084 | Director, Nutrition Services                 | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0032 | E03203 | 400367 | 40229 |         |        |  |  | Active | Filled | 0.5  |   | 72,500.00  | 0.00 | 0.00     | 0.00 | 72,500.00  | 17,835.00 | 90,335.00  | 72,500.00  | 0.5  |
| 00086084 | Director, Nutrition Services                 | 15 | 0  | DS | 0086 | 4020002 | 7011001 | ED0032 | E03203 | 400367 | 40229 | 2002707 | 200544 |  |  | Active | Filled | 0.5  |   | 72,500.00  | 0.00 | 0.00     | 0.00 | 72,500.00  | 17,835.00 | 90,335.00  | 72,500.00  | 0.5  |
| 00087635 | Director, Quality Initiatives                | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0028 | E02803 | 400350 | 40216 |         |        |  |  | Active | Filled |      | 1 | 143,723.64 | 0.00 | 0.00     | 0.00 | 143,723.64 | 35,356.02 | 179,079.66 | 143,723.64 | 1    |
| 00087636 | Director, Policy, Planning and Research      | 15 | 0  | DS | 0086 | 1010001 | 7011001 | ED0028 | E02803 | 400350 | 40216 |         |        |  |  |        |        |      |   |            |      |          |      |            |           |            |            |      |

|          |                                                 |    |    |    |      |         |         |        |        |        |       |         |        |  |          |        |   |            |      |          |      |            |           |            |            |   |
|----------|-------------------------------------------------|----|----|----|------|---------|---------|--------|--------|--------|-------|---------|--------|--|----------|--------|---|------------|------|----------|------|------------|-----------|------------|------------|---|
| 00093978 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,093.18 | 0.00 | 95,404.18  | 23,469.43 | 118,873.61 | 95,404.18  | 1 |
| 00093979 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,093.18 | 0.00 | 95,404.18  | 23,469.43 | 118,873.61 | 95,404.18  | 1 |
| 00093980 | Early Intervention Service Coordinator          | 12 | 8  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 98,322.00  | 0.00 | 2,093.18 | 0.00 | 100,415.18 | 24,702.13 | 125,117.31 | 100,415.18 | 1 |
| 00093981 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,093.18 | 0.00 | 95,404.18  | 23,469.43 | 118,873.61 | 95,404.18  | 1 |
| 00093982 | Early Intervention Service Coordinator          | 12 | 10 | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 103,333.00 | 0.00 | 0.00     | 0.00 | 103,333.00 | 25,419.92 | 128,752.92 | 103,333.00 | 1 |
| 00093983 | Early Intervention Service Coordinator          | 12 | 10 | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 103,333.00 | 0.00 | 0.00     | 0.00 | 103,333.00 | 25,419.92 | 128,752.92 | 103,333.00 | 1 |
| 00093984 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,093.18 | 0.00 | 95,404.18  | 23,469.43 | 118,873.61 | 95,404.18  | 1 |
| 00093985 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,093.18 | 0.00 | 95,404.18  | 23,469.43 | 118,873.61 | 95,404.18  | 1 |
| 00093986 | Early Intervention Service Coordinator          | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1 |
| 00093987 | Early Intervention Service Coordinator          | 12 | 7  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 95,816.00  | 0.00 | 2,094.01 | 0.00 | 97,910.01  | 24,085.86 | 121,995.88 | 97,910.01  | 1 |
| 00093988 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,093.18 | 0.00 | 95,404.18  | 23,469.43 | 118,873.61 | 95,404.18  | 1 |
| 00093989 | Early Intervention Service Coordinator          | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 90,805.00  | 0.00 | 1,132.96 | 0.00 | 91,937.96  | 22,616.74 | 114,554.70 | 91,937.96  | 1 |
| 00093990 | Early Intervention Service Coordinator          | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Vacant | 1 | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1 |
| 00093991 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,093.18 | 0.00 | 95,404.18  | 23,469.43 | 118,873.61 | 95,404.18  | 1 |
| 00093992 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,093.18 | 0.00 | 95,404.18  | 23,469.43 | 118,873.61 | 95,404.18  | 1 |
| 00093994 | Early Intervention Service Coordinator          | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1 |
| 00093995 | Early Intervention Service Coordinator          | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1 |
| 00093996 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02801 | 400348 | 40217 |         |        |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,093.18 | 0.00 | 95,404.18  | 23,469.43 | 118,873.61 | 95,404.18  | 1 |
| 00094056 | I T Project Manager                             | 14 | 6  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP010 | 100044 | 40209 |         |        |  | Active   | Filled | 1 | 127,615.00 | 0.00 | 3,349.32 | 0.00 | 130,964.32 | 32,217.22 | 163,181.54 | 130,964.32 | 1 |
| 00094063 | Supervisor IT Specialist (Application Software) | 14 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP012 | 100068 | 40244 |         |        |  | Active   | Filled | 1 | 159,074.23 | 0.00 | 0.00     | 0.00 | 159,074.23 | 39,132.26 | 198,206.49 | 159,074.23 | 1 |
| 00094064 | Education Research Analyst                      | 14 | 3  | DS | 0087 | 1010001 | 7011001 | ED0027 | E02705 | 400347 | 40213 |         |        |  | Active   | Filled | 1 | 117,045.00 | 0.00 | 1,998.46 | 0.00 | 119,043.46 | 29,284.69 | 148,328.15 | 119,043.46 | 1 |
| 00094065 | INFORMATION TECHNOLOGY SPEC.                    | 13 | 8  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100068 | 40244 |         |        |  | Active   | Filled | 1 | 113,950.00 | 0.00 | 1,348.61 | 0.00 | 115,298.61 | 28,363.46 | 143,662.07 | 115,298.61 | 1 |
| 00094068 | IT Specialist (Network)                         | 13 | 8  | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP012 | 100068 | 40244 |         |        |  | Active   | Filled | 1 | 113,950.00 | 0.00 | 0.00     | 0.00 | 113,950.00 | 28,301.70 | 141,981.70 | 113,950.00 | 1 |
| 00094492 | Data Analysis Manager                           | 14 | 0  | DS | 0086 | 1010001 | 7011001 | ED0027 | E02705 | 400347 | 40211 |         |        |  | Active   | Filled | 1 | 130,426.00 | 0.00 | 0.00     | 0.00 | 130,426.00 | 32,084.80 | 162,510.80 | 130,426.00 | 1 |
| 00094577 | Program Manager                                 | 14 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40203 |         |        |  | Active   | Filled | 1 | 115,000.00 | 0.00 | 0.00     | 0.00 | 115,000.00 | 28,290.00 | 143,290.00 | 115,000.00 | 1 |
| 00094630 | Child Care Program Specialist                   | 12 | 6  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002126 | 200506 |  | Active   | Filled | 1 | 107,046.00 | 0.00 | 1,190.63 | 0.00 | 108,236.63 | 26,626.21 | 134,862.84 | 108,236.63 | 1 |
| 00094631 | Child Care Program Specialist                   | 12 | 7  | DS | 0077 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002126 | 200506 |  | Active   | Filled | 1 | 109,924.00 | 0.00 | 0.00     | 0.00 | 109,924.00 | 27,041.30 | 136,965.30 | 109,924.00 | 1 |
| 00094632 | Investigator                                    | 12 | 8  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002126 | 200506 |  | Active   | Filled | 1 | 98,322.00  | 0.00 | 1,228.45 | 0.00 | 99,550.45  | 24,489.41 | 124,039.86 | 99,550.45  | 1 |
| 00094677 | Supv Ed Services Monitor                        | 13 | 0  | DS | 0086 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002126 | 200506 |  | Active   | Filled | 1 | 120,000.00 | 0.00 | 0.00     | 0.00 | 120,000.00 | 29,520.00 | 149,520.00 | 120,000.00 | 1 |
| 00094709 | Management Analyst                              | 12 | 5  | DS | 0087 | 1010001 | 7011001 | ED0028 | E02802 | 400349 | 40221 |         |        |  | Active   | Vacant | 1 | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1 |
| 00094805 | Deputy Superintendent of Academics              | 16 | 0  | DS | 0086 | 1010001 | 7011001 | AMP000 | AMP030 | 100151 | 40223 |         |        |  | Active   | Vacant | 1 | 192,000.00 | 0.00 | 0.00     | 0.00 | 192,000.00 | 47,232.00 | 239,232.00 | 192,000.00 | 1 |
| 00094952 | Higher Education Licensure Specialist           | 11 | 4  | DS | 0087 | 4040002 | 7011001 | ED0026 | E00367 | 400341 | 40240 | 4000047 | 200581 |  | Active   | Filled | 1 | 71,579.00  | 0.00 | 1,270.34 | 0.00 | 72,849.34  | 17,920.94 | 90,770.28  | 72,849.34  | 1 |
| 00096630 | Policy Analyst                                  | 12 | 7  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002126 | 200506 |  | Active   | Filled | 1 | 95,816.00  | 0.00 | 2,478.43 | 0.00 | 98,294.43  | 22,474.87 | 122,474.87 | 98,294.43  | 1 |
| 00096735 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 0.00     | 0.00 | 93,311.00  | 22,954.51 | 116,265.51 | 93,311.00  | 1 |
| 00096736 | Early Intervention Service Coordinator          | 12 | 6  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 0.00     | 0.00 | 93,311.00  | 22,954.51 | 116,265.51 | 93,311.00  | 1 |
| 00096840 | Child Care Eligibility Monitor                  | 11 | 6  | DS | 0077 | 1010001 | 7011001 | ED0028 | E02806 | 400353 | 40219 |         |        |  | Active   | Filled | 1 | 86,923.00  | 0.00 | 0.00     | 0.00 | 86,923.00  | 21,383.06 | 108,306.06 | 86,923.00  | 1 |
| 00097010 | Management Analyst                              | 13 | 6  | DS | 0087 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40252 |         |        |  | Active   | Filled | 1 | 107,984.00 | 0.00 | 318.58   | 0.00 | 108,302.58 | 26,642.44 | 134,945.02 | 108,302.58 | 1 |
| 00097012 | Program Analyst                                 | 13 | 5  | DS | 0087 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40252 |         |        |  | Active   | Filled | 1 | 105,001.00 | 0.00 | 0.00     | 0.00 | 105,001.00 | 25,830.25 | 130,831.25 | 105,001.00 | 1 |
| 00097052 | General Counsel                                 | 01 | 0  | LX | 0001 | 1010001 | 7011001 | ED0064 | E07001 | 400900 | 40467 |         |        |  | Active   | Filled | 1 | 135,000.00 | 0.00 | 0.00     | 0.00 | 135,000.00 | 33,210.00 | 168,210.00 | 135,000.00 | 1 |
| 00097481 | Program Coordinator                             | 13 | 9  | DS | 0087 | 4020002 | 7012006 | ED0032 | E03201 | 400365 | 40228 | 2001343 | 201880 |  | Active   | Filled | 1 | 116,933.00 | 0.00 | 0.00     | 0.00 | 116,933.00 | 28,765.52 | 145,698.52 | 116,933.00 | 1 |
| 00097506 | Policy Analyst                                  | 12 | 3  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002127 | 200523 |  | Active   | Filled | 1 | 85,794.00  | 0.00 | 75.43    | 0.00 | 85,869.43  | 21,123.88 | 106,993.31 | 85,869.43  | 1 |
| 00097507 | Community Relations Specialist                  | 12 | 0  | DS | 0087 | 4020023 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2000451 | 200492 |  | Inactive | Vacant | 0 | 0.00       | 0.00 | 0.00     | 0.00 | 0.00       | 0.00      | 0.00       | 0.00       | 0 |
| 00097716 | Early Intervention Therapist                    | 13 | 4  | DS | 0087 | 4020002 | 7011001 | HS0004 | H00403 | 700329 | 70056 | 2002376 | 400476 |  | Active   | Filled | 1 | 102,018.00 | 0.00 | 0.00     | 0.00 | 102,018.00 | 25,096.43 | 127,114.43 | 102,018.00 | 1 |
| 00097717 | Early Intervention Therapist                    | 12 | 6  | DS | 0087 | 4020002 | 7011001 | HS0004 | H00403 | 700329 | 70056 | 2002376 | 400476 |  | Active   | Filled | 1 | 93,311.00  | 0.00 | 2,477.45 | 0.00 | 95,788.45  | 23,563.96 | 119,352.41 | 95,788.45  | 1 |
| 00097718 | Early Intervention Therapist                    | 12 | 5  | DS | 0087 | 4020002 | 7011001 | HS0004 | H00403 | 700329 | 70056 | 2002376 | 400476 |  | Active   | Filled | 1 | 90,805.00  | 0.00 | 4,955.88 | 0.00 | 95,760.88  | 23,557.18 | 119,318.06 | 95,760.88  | 1 |
| 00097719 | Early Intervention Special Educator             | 12 | 5  | DS | 0087 | 4020002 | 7011001 | HS0004 | H00403 | 700329 | 70056 | 2002376 | 400476 |  | Active   | Filled | 1 | 90,805.00  | 0.00 | 0.00     | 0.00 | 90,805.00  | 22,338.03 | 113,143.03 | 90,805.00  | 1 |
| 00099310 | Training, Events and Logistics Specialist       | 14 | 5  | DS | 0087 | 1010001 | 7011001 | ED0064 | E07001 | 400900 | 40467 |         |        |  | Active   | Filled | 1 | 124,091.00 | 0.00 | 0.00     | 0.00 | 124,091.00 | 30,526.39 | 154,617.39 | 124,091.00 | 1 |
| 00099405 | Early Intervention Service Coordinator          | 12 | 5  | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002128 | 200527 |  |          |        |   |            |      |          |      |            |           |            |            |   |

|                 |                                       |    |   |    |      |         |         |        |        |        |       |         |        |  |          |        |   |            |               |          |            |            |               |               |               |               |         |
|-----------------|---------------------------------------|----|---|----|------|---------|---------|--------|--------|--------|-------|---------|--------|--|----------|--------|---|------------|---------------|----------|------------|------------|---------------|---------------|---------------|---------------|---------|
| 00106703        | Special Assistant                     | 14 | 5 | DS | 0087 | 4020023 | 7012006 | ED0031 | E03101 | 400362 | 40232 | 2000464 | 200567 |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00106705        | Program Analyst                       | 12 | 3 | DS | 0087 | 4020023 | 7011001 | ED0031 | E03101 | 400362 | 40232 | 2000464 | 200567 |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00106706        | Program Analyst                       | 14 | 0 | DS | 0087 | 4020023 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2000464 | 200542 |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00106708        | Management Analyst                    | 12 | 2 | DS | 0087 | 1010001 | 7011001 | ED0028 | E02803 | 400621 | 40216 |         |        |  | Active   | Filled | 1 | 83,289.00  | 0.00          | 1,612.72 | 0.00       | 84,901.72  | 20,885.82     | 105,787.54    | 84,901.72     | 1             |         |
| 00106709        | Management Analyst                    | 11 | 5 | DS | 0087 | 1010001 | 7011001 | AFO000 | AFO010 | 150011 | 10002 |         |        |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00106710        | Management Analyst                    | 11 | 5 | DS | 0087 | 1010001 | 7011001 | AFO000 | AFO010 | 150011 | 10002 |         |        |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00106819        | Contract Specialist                   | 13 | 7 | DS | 0077 | 4020023 | 7011001 | ED0031 | E03101 | 400362 | 40232 | 2000457 |        |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00106967        | Supervisory Contract Specialist       | 14 | 0 | DS | 0086 | 4020023 | 7011001 | ED0031 | E03101 | 400362 | 40232 | 2000457 |        |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00109802        | Management Analyst                    | 12 | 5 | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002126 | 200506 |  | Active   | Filled | 1 | 90,805.00  | 0.00          | 0.00     | 0.00       | 90,805.00  | 22,338.03     | 113,143.03    | 90,805.00     | 1             |         |
| 00109803        | Management Analyst                    | 12 | 8 | DS | 0087 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002126 | 200506 |  | Active   | Filled | 1 | 98,322.00  | 0.00          | 0.00     | 0.00       | 98,322.00  | 24,187.21     | 122,509.21    | 98,322.00     | 1             |         |
| 00110954        | Program Analyst                       | 11 | 5 | DS | 0087 | 1010001 | 7011001 | AFO000 | AFO010 | 150011 | 10002 |         |        |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00111713        | Public Affairs Specialist             | 13 | 5 | DS | 0087 | 1010001 | 7011001 | ED0064 | E07001 | 400900 | 40467 |         |        |  | Active   | Filled | 1 | 105,001.00 | 0.00          | 89.79    | 0.00       | 105,090.79 | 25,852.33     | 130,943.12    | 105,090.79    | 1             |         |
| 00112437        | Data Analysis Manager                 | 14 | 0 | DS | 0086 | 1010001 | 7011001 | ED0027 | E02702 | 400344 | 40212 |         |        |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112438        | Management Analyst                    | 13 | 6 | DS | 0087 | 1010001 | 7011001 | ED0027 | E02702 | 400344 | 40212 |         |        |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112439        | Education Research Analyst            | 13 | 5 | DS | 0087 | 1010001 | 7011001 | ED0027 | E02702 | 400344 | 40212 |         |        |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112441        | Management Analyst                    | 13 | 5 | DS | 0087 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40248 |         |        |  | Inactive | Filled | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112442        | Management Analyst                    | 13 | 5 | DS | 0087 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40248 |         |        |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112443        | Program Manager                       | 14 | 0 | DS | 0086 | 1010001 | 7011001 | ED0029 | E02902 | 400355 | 40248 |         |        |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112444        | Management Analyst                    | 12 | 5 | DS | 0087 | 1010001 | 7012002 | AMP000 | AMP012 | 100069 | 40247 |         |        |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112445        | Management Analyst                    | 12 | 5 | DS | 0087 | 1010001 | 7012002 | AMP000 | AMP012 | 100069 | 40247 |         |        |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112446        | Management Analyst                    | 12 | 5 | DS | 0087 | 1010001 | 7012002 | AMP000 | AMP012 | 100069 | 40247 |         |        |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112447        | IT Specialist                         | 14 | 0 | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40203 |         |        |  | Active   | Vacant | 1 | 109,999.00 | 0.00          | 0.00     | 0.00       | 109,999.00 | 27,059.75     | 137,058.75    | 109,999.00    | 1             |         |
| 00112448        | IT Specialist                         | 14 | 0 | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40203 |         |        |  | Active   | Vacant | 1 | 109,999.00 | 0.00          | 0.00     | 0.00       | 109,999.00 | 27,059.75     | 137,058.75    | 109,999.00    | 1             |         |
| 00112449        | IT Specialist                         | 14 | 0 | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40203 |         |        |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112450        | Information Technology Specialist     | 13 | 5 | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40203 |         |        |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112451        | Information Technology Specialist     | 13 | 5 | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40203 |         |        |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112452        | Information Technology Specialist     | 13 | 5 | DS | 0087 | 1010001 | 7011001 | AMP000 | AMP029 | 100153 | 40203 |         |        |  | Inactive | Vacant | 0 | 0.00       | 0.00          | 0.00     | 0.00       | 0.00       | 0.00          | 0.00          | 0.00          | 0             |         |
| 00112620        | Program Analyst                       | 12 | 8 | DS | 0087 | 4020002 | 7012006 | HS0004 | H00403 | 700329 | 70056 | 2002376 | 400476 |  | Active   | Filled | 1 | 98,322.00  | 0.00          | 1,228.45 | 0.00       | 99,550.45  | 24,489.41     | 124,039.86    | 99,550.45     | 1             |         |
| 00112622        | Program Analyst                       | 12 | 7 | DS | 0087 | 4020002 | 7012006 | HS0004 | H00403 | 700329 | 70056 | 2002376 | 400476 |  | Active   | Filled | 1 | 95,816.00  | 0.00          | 1,036.73 | 0.00       | 96,852.73  | 23,825.77     | 120,678.50    | 96,852.73     | 1             |         |
| 00112740        | Program Manager                       | 14 | 0 | DS | 0086 | 4020002 | 7011001 | ED0028 | E02802 | 400349 | 40220 | 2002126 | 200506 |  | Active   | Filled | 1 | 122,000.00 | 0.00          | 0.00     | 0.00       | 122,000.00 | 30,012.00     | 152,012.00    | 122,000.00    | 1             |         |
| 00113296        | Compliance and Regulations Specialist | 14 | 4 | DS | 0087 | 1010001 | 7011001 | ED0064 | E07001 | 400900 | 40467 |         |        |  | Active   | Filled | 1 | 120,569.00 | 0.00          | 646.64   | 0.00       | 121,215.64 | 29,819.05     | 151,034.69    | 121,215.64    | 1             |         |
| 00113971        | Resource Allocation Analyst           | 14 | 3 | DS | 0087 | 1010001 | 7011001 | ED0064 | E07001 | 400900 | 40467 |         |        |  | Active   | Filled | 1 | 117,045.00 | 0.00          | 647.01   | 0.00       | 117,692.01 | 28,952.23     | 146,644.24    | 117,692.01    | 1             |         |
| 00114684        | Program Manager                       | 14 | 0 | DS | 0086 | 4020002 | 7011001 | AMP000 | AMP010 | 100044 | 40209 | 2000441 | 200506 |  | Active   | Vacant | 1 | 137,328.50 | 0.00          | 0.00     | 0.00       | 137,328.50 | 33,782.81     | 171,111.31    | 137,328.50    | 1             |         |
| 00114685        | Management Analyst                    | 14 | 0 | DS | 0087 | 4020002 | 7011001 | AMP000 | AMP010 | 100044 | 40209 | 2000441 | 200506 |  | Active   | Vacant | 1 | 109,999.00 | 0.00          | 0.00     | 0.00       | 109,999.00 | 27,059.75     | 137,058.75    | 109,999.00    | 1             |         |
| 10001360        | Budget Technician                     | 12 | 1 | DS | 0007 | 1010001 | 7011001 | AF0000 | AF0003 | 150003 | 10001 |         |        |  | Active   | Filled | 1 | 89,964.00  | 0.00          | 0.00     | 0.00       | 89,964.00  | 22,131.14     | 112,095.14    | 89,964.00     | 1             |         |
| 10001361        | Budget Technician                     | 12 | 1 | DS | 0007 | 1010001 | 7011001 | AF0000 | AF0003 | 150003 | 10001 |         |        |  | Active   | Filled | 1 | 89,964.00  | 0.00          | 0.00     | 0.00       | 89,964.00  | 22,131.14     | 112,095.14    | 89,964.00     | 1             |         |
| Overall - Total |                                       |    |   |    |      |         |         |        |        |        |       |         |        |  |          |        |   | 423.375    | 46,446,673.13 | 0.00     | 211,572.38 | 0.00       | 46,658,245.51 | 11,471,250.61 | 58,129,496.12 | 46,658,245.51 | 423.375 |