

Attachment I - Contracts & Grants

Agency Name: University of the District of Columbia (GF0)

Contracts (DIFS Account-Parent Level 1 713200C)

Contracts (DIFS Account-Parent Level 1 713200C)														DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Contract/Procurement	Campus Logic-Scholarship Universe	P2300419	Scholarship Matching Database	Non-Competitive/S	Single Quote	\$38,351	10/1/2025	9/30/2026	Base Year	\$38,351.00	\$38,351.00	Ongoing	Local	8162001	400442	40279	N/A		
Contract/Procurement	TBD	TBD	TBD	Non-Competitive/S	Single Quote	\$0	10/1/2025	9/30/2026	Base Year	\$159,425.00	\$159,425.00	Ongoing	Local	8162001	400442	40279	N/A		
Contract/Procurement	Campus Logic-Student Forms	TBD	Financial Aid Document MGMT System	Non-Competitive/S	Single Quote	\$48,264	10/1/2025	9/30/2026	Base Year	\$20,725.53	\$20,725.53	Ongoing	Local	8162001	400442	40279	N/A		
Contract/Procurement	Clean Address	P2400319	Data Standardization of Addresses (Banner)	Non-Competitive/S	Single Quote	\$3,500	10/1/2025	9/30/2026	Option Year 1	\$3,500.00	\$3,500.00	Ongoing	Local	8162001	400442	40279	N/A		
Contract/Procurement	College Source	P2400232	Transfer Credit Equivalency System	Non-Competitive/S	Single Quote	\$7,078	10/1/2025	9/30/2026	Option Year 1	\$7,078.47	\$7,078.47	Ongoing	Local	8162001	400442	40279	N/A		
Contract/Procurement	Common App	P2400301	Admission Application Platform	Non-Competitive/S	Single Quote	\$30,000	10/1/2025	9/30/2026	Base Year	\$30,000.00	\$30,000.00	Ongoing	Local	8162001	400442	40279	N/A		
Contract/Procurement	Marketview	P2400105	Enrollment Data Analytics	Non-Competitive/S	Single Quote	\$62,475	10/1/2025	9/30/2026	Base Year	\$62,475.00	\$62,475.00	Ongoing	Local	8162001	400442	40279	N/A		
Contract/Procurement	YOUVisit	TBD	Virtual Tour	Non-Competitive/S	Single Quote	\$40,000	10/1/2025	9/30/2026	Option Year 1	\$40,000.00	\$40,000.00	Ongoing	Local	8162001	400442	40279	N/A		
Contract/Procurement	TBD	TBD	TBD	Non-Competitive/S	Single Quote	\$0	10/1/2025	9/30/2026	Base Year	\$2,900.00	\$2,900.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	N/A		
Contract/Procurement	Ocelot (Financial Aid TV)	N00330672	Compliance and Informational Videos for students/families.	Non-Competitive/S	Single Quote	\$17,697	10/1/2025	9/30/2026	Base Year	\$13,655.00	\$13,655.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	N/A		
Contract/Procurement	TBD	TBD	Contractual Services	Non-Competitive/S	Single Quote	\$146,642	10/1/2025	9/30/2026	Base Year	\$53,100.00	\$53,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400423	40282	N/A		
Contract/Procurement	TBD	TBD	Advertising/ Promotional services	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 42,686.00	\$ 42,686.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A		
Contract/Procurement	TBD	TBD	Alternative Education Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 113,927.78	\$ 113,927.78	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 71,070.00	\$ 71,070.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A		
Contract/Procurement	TBD	TBD	Amusement and Entertainment Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 33,050.00	\$ 33,050.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A		
Contract/Procurement	TBD	TBD	Concession catering and Vending services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 11,320.00	\$ 11,320.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A		
Contract/Procurement	TBD	TBD	Health System Licensing and Maintenance	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 107,065.22	\$ 107,065.22	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A		
Contract/Procurement	TBD	TBD	Document System for University Records	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 232,473.00	\$ 232,473.00	Ongoing	Local	8162001	400406	40287	N/A		
Contract/Procurement	TBD	TBD	Scanner Maintenance	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 25,000.00	\$ 25,000.00	Ongoing	Local	8162001	400406	40287	N/A		
Contract/Procurement	TBD	TBD	Educational services	Competitive	Time and Materials	\$10,000	10/1/2025	9/30/2026	Base Year	\$9,283	\$9,283	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	N/A		
Contract/Procurement	Schindler Elevator Corporatio	TBD	Elevator Maintenance Services	Non-Competitive/S	Cooperative Agreement	\$72,122	10/1/2025	9/30/2026	Base Year	\$72,122	\$72,122	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	N/A		
Contract/Procurement	Community Bridge Inc.	TBD	Facility Management services	Non-Competitive/S	Letter Contract	\$80,000	10/1/2025	9/30/2026	Base Year	\$80,000	\$80,000	Ongoing	Local	8162001	400540	40291	N/A		
Contract/Procurement	TBD	GF-2022-A-0007	HVAC services	Competitive	Blanket Purchase Agreement	\$602,921	10/1/2025	9/30/2026	Base Year	\$603,638	\$603,638	Ongoing	Local	8162001	400540	40291	N/A		
Contract/Procurement	TBD	TBD	HVAC services	Competitive	Time and Materials	\$225,000	10/1/2025	9/30/2026	Base Year	\$225,000	\$225,000	Ongoing	Local	8162001	400540	40291	N/A		
Contract/Procurement	Citron Hygiene US Corp	GF-2023-A-0022	Hygiene services	Competitive	Blanket Purchase Agreement	\$29,965	10/1/2025	9/30/2026	Option Year 3	\$29,965	\$29,965	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	N/A		
Contract/Procurement	TBD	TBD	Installation of all fire equipment	Competitive	Time and Materials	\$50,000	10/1/2025	9/30/2026	Base Year	\$50,000	\$50,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	N/A		
Contract/Procurement	TBD	TBD	Pest control services	Competitive	Blanket Purchase Agreement	\$75,000	10/1/2025	9/30/2026	Base Year	\$75,000	\$75,000	Ongoing	Local	8162001	400540	40291	N/A		
Contract/Procurement	TBD	GF-2022-A-0012	Plumbing services	Competitive	Blanket Purchase Agreement	\$100,000	10/1/2025	9/30/2026	Base Year	\$100,000	\$100,000	Ongoing	Local	8162001	400540	40291	N/A		
Contract/Procurement	Voltage Innovations, LLC	GF-2023-A-0021	Plumbing services	Competitive	Blanket Purchase Agreement	\$60,000	10/1/2025	9/30/2026	Option Year 3	\$60,000	\$60,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	N/A		
Contract/Procurement	Chemical & Engineering Serv	GF-2022-A-0008	University's Fire & Sprinkler Systems Maintenance	Competitive	Blanket Purchase Agreement	\$30,000	10/1/2025	9/30/2026	Option Year 4	\$30,000	\$30,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	N/A		
Contract/Procurement	A3 Communications, Inc dba	TBD	Equipment installation	Non-Competitive/S	Single Quote	\$18,018	10/1/2025	9/30/2026	Base Year	\$18,018	\$18,018	Ongoing	Local	8162001	400420	40294	N/A		
Contract/Procurement	TBD	TBD	Vehicle graphic solutions	Competitive	Single Quote	\$7,500	10/1/2025	9/30/2026	Base Year	\$7,500	\$7,500	Ongoing	Local	8162001	400420	40294	N/A		
Contract/Procurement	Coding Camp Consultant	TBD	Youth internships or camps consulting	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A		
Contract/Procurement	Doris Williams	TBD	Math Teacher Training Institute Consulting Services	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 22,000.00	\$ 22,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A		
Contract/Procurement	Environmental Justice Internship	TBD	Youth internships or camps consulting	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 42,828.20	\$ 42,828.20	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A		
Contract/Procurement	Evaluator Consultant	TBD	Math Teacher Training Institute Consulting Services	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A		

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Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Neal R Gross & Co Inc.	TBD	Court Reporters for BOT Meetings	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Contract/Procurement	Perkins	TBD	Food Services BOT	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 472.80	\$ 472.80	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Contract/Procurement	Perkins	TBD	Miscellaneous BOT	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 734.00	\$ 734.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Contract/Procurement	PRISSEM Academic Services, LLC	TBD	Contractor shall provide consulting services to UDC.	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 500.00	\$ 500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Contract/Procurement	PRM	TBD	(225k) is committed to FY22 and the rest will be encumbered in FY23 for the VP-HR search and onboarding process.	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 986.85	\$ 986.85	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Contract/Procurement	Southern Initiative of the Algebra Project dba SIAP	TBD	SIAP will provide services to develop an implementation plan for the Math Teacher Training	Non-Competitive/S	TBD		10/1/2025	9/30/2026	Base Year	\$ 4,907.15	\$ 4,907.15	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A	
Contract/Procurement	Networking For Future, Inc. (f	TBD	Software and technical support	Non-Competitive/S	Firm Fixed Price	\$11,954	10/1/2025	9/30/2026	Base Year	\$16,545	\$16,545	Ongoing	Local	8162001	400527	40306	N/A	
Contract/Procurement	OCTO	TBD	Software and technical support	Non-Competitive/S	Firm Fixed Price	\$16,545	10/1/2025	9/30/2026	Base Year	\$11,954	\$11,954	Ongoing	Local	8162001	400527	40306	400457	
Contract/Procurement	TBD	TBD	Student Success Center Services	Competitive	Time and Materials	\$250,000	10/1/2025	9/30/2026	Option Year 1	\$96,091.00	\$96,091.00	Ongoing	Local	8162001	400441	40307	N/A	
Contract/Procurement	Superior Couriers, LLC	GF-2023-A-0002	Courier services	Competitive	Blanket Purchase Agreement	\$293,456	10/1/2025	9/30/2026	Option Year 3	\$293,456	\$293,456	Ongoing	Special Purpose Revenue (O-Type)	8162001	400416	40312	N/A	
Contract/Procurement	TBD	TBD	Commencement set up	Competitive	Cost Reimbursement	\$21,725	10/1/2025	9/30/2026	Base Year	\$ 21,725.00	\$ 21,725.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement set up	Competitive	Cost Reimbursement	\$3,000	10/1/2025	9/30/2026	Base Year	\$ 3,000.00	\$ 3,000.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Catering	Competitive	Cost Reimbursement	\$8,582	10/1/2025	9/30/2026	Base Year	\$ 8,581.70	\$ 8,581.70	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Security	Competitive	Cost Reimbursement	\$4,061	10/1/2025	9/30/2026	Base Year	\$ 4,061.21	\$ 4,061.21	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Awards	Competitive	Cost Reimbursement	\$925	10/1/2025	9/30/2026	Base Year	\$ 925.00	\$ 925.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Technology	Competitive	Cost Reimbursement	\$43,941	10/1/2025	9/30/2026	Base Year	\$ 43,940.50	\$ 43,940.50	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Flowers	Competitive	Cost Reimbursement	\$2,225	10/1/2025	9/30/2026	Base Year	\$ 2,225.00	\$ 2,225.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Medical Services	Competitive	Cost Reimbursement	\$750	10/1/2025	9/30/2026	Base Year	\$ 750.00	\$ 750.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Honorary Degree Reception	Competitive	Cost Reimbursement	\$2,281	10/1/2025	9/30/2026	Base Year	\$ 2,280.70	\$ 2,280.70	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Faculty Appreciation and Rewards Luncheon	Competitive	Cost Reimbursement	\$4,064	10/1/2025	9/30/2026	Base Year	\$ 4,064.00	\$ 4,064.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement screens and projection services	Competitive	Cost Reimbursement	\$52,423	10/1/2025	9/30/2026	Base Year	\$ 52,423.47	\$ 52,423.47	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement screens and projection services	Competitive	Cost Reimbursement	\$168,089	10/1/2025	9/30/2026	Base Year	\$ 168,089.12	\$ 168,089.12	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement mobile services	Competitive	Cost Reimbursement	\$745	10/1/2025	9/30/2026	Base Year	\$ 745.00	\$ 745.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Sign Language Services	Competitive	Cost Reimbursement	\$850	10/1/2025	9/30/2026	Base Year	\$ 850.00	\$ 850.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement IT	Competitive	Cost Reimbursement	\$1,364	10/1/2025	9/30/2026	Base Year	\$ 1,364.30	\$ 1,364.30	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement IT	Competitive	Cost Reimbursement	\$995	10/1/2025	9/30/2026	Base Year	\$ 995.00	\$ 995.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement leased space	Competitive	Cost Reimbursement	\$13,980	10/1/2025	9/30/2026	Base Year	\$ 13,980.00	\$ 13,980.00	Ongoing	Local	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Curtains	Competitive	Cost Reimbursement	\$4,000	10/1/2025	9/30/2026	Base Year	\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement Electrical contacts	Competitive	Cost Reimbursement	\$28,477	10/1/2025	9/30/2026	Base Year	\$ 28,477.00	\$ 28,477.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Commencement student practice catering	Competitive	Cost Reimbursement	\$8,000	10/1/2025	9/30/2026	Base Year	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Fall and Spring Academic Forum Catering	Competitive	Cost Reimbursement	\$10,000	10/1/2025	9/30/2026	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Faculty Training	Competitive	Cost Reimbursement	\$14,223	10/1/2025	9/30/2026	Base Year	\$ 14,223.00	\$ 14,223.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	Sponsored Research Faculty Training	Competitive	Cost Reimbursement	\$50,000	10/1/2025	9/30/2026	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement	\$83,162	10/1/2025	9/30/2026	Base Year	\$ 83,162.00	\$ 83,162.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A	

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Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes		
Contract/Procurement	TBD	TBD	Commencement Envelopes	Competitive	Cost Reimbursement	\$1,000	10/1/2025	9/30/2026	Base Year	\$ 1,000.00	\$ 1,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A			
Contract/Procurement	TBD	TBD	DCALF	Non-competitive/S	Cost Reimbursement	\$ 450,000.00	10/1/2025	9/30/2026	Base Year	\$ 450,000.00	\$ 450,000.00	Ongoing	Local	8162001	400405	40319	N/A			
Contract/Procurement	TBD	TBD	Software Subscription	Competitive	Cost Reimbursement	\$ 3,789.66	10/1/2025	9/30/2026	Base Year	\$ 3,789.66	\$ 3,789.66	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A			
Contract/Procurement	TBD	TBD	Mail postage services	Competitive	Cost Reimbursement	\$ 15,000.00	10/1/2025	9/30/2026	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A			
Contract/Procurement	TBD	TBD	Software,microcomputer, subscription	Competitive	Cost Reimbursement	\$ 10,000.00	10/1/2025	9/30/2026	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A			
Contract/Procurement	TBD	TBD	Law Library Software Suite	Competitive	Cost Reimbursement	\$ 12,424.00	10/1/2025	9/30/2026	Base Year	\$ 12,424.00	\$ 12,424.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A			
Contract/Procurement	TBD	TBD	Other contractual services	Competitive	Cost Reimbursement	\$ 47,932.34	10/1/2025	9/30/2026	Base Year	\$ 47,929.34	\$ 47,929.34	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A			
Contract/Procurement	WRLC/ Alma	TBD	Integrated Library System	Non-competitive/S	Cost Reimbursement	\$ 676.00	10/1/2025	9/30/2026	Base Year	\$ 676.00	\$ 676.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A			
Contract/Procurement	Human Circuit	P2400451	UDC Media Center System Design	Sole Source	Consultant Services		10/1/2025	9/30/2026	Base Year	\$ 55,200.00	\$ 55,200.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400433	40323	N/A			
Contract/Procurement	Human Circuit	TBD	UDC-TV Transition Studio Equipment and Build-out	Sole Source	Consultant Services & Equipment		10/2/2025	9/30/2026	FY26	\$ 17,070.00	\$ 17,070.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400433	40323	N/A			
Contract/Procurement	TBD	TBD	Web Hosting and Maintenance	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	N/A			
Contract/Procurement	TBD	TBD	Editorial services	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 57,597.92	\$ 57,597.92	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	N/A			
Contract/Procurement	TBD	TBD	Social Media Support	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 28,000.00	\$ 28,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	N/A			
Contract/Procurement	TBD	TBD	Media Subscriptions	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 18,000.00	\$ 18,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	N/A			
Contract/Procurement	TBD	TBD	Graphic design	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	N/A			
Contract/Procurement	TBD	TBD	Marketing services	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	N/A			
Contract/Procurement	TBD	TBD	Editorial services	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	N/A			
Contract/Procurement	TBD	TBD	Website Development and CMS	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 11,683.08	\$ 11,683.08	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	N/A			
Contract/Procurement	TBD	TBD	Various representation activities, to include external sponsorships, conferences, seminars	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 95,000.00	\$ 95,000.00	\$ 95,000.00	Special Purpose Revenue (O-Type)	8162001	400452	40326	N/A			
Contract/Procurement	TBD	TBD	Survey Software	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 1,993.00	\$ 1,993.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400435	40327	N/A			
Contract/Procurement	Ford Harrison	TBD	Legal Services - Represents UDC in judicial, arbitral or administrative employment proceedings and collective negotiations with respect to labor and employment law matters.	Competitive	Cost Reimbursement	\$150,000	10/1/2025	9/30/2026	Option Year 2	\$ 250,000.00	\$ 250,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A			
Contract/Procurement	TBD	TBD	Legal Services- Legal case management software maintenance and support	Competitive	Cost Reimbursement	\$3,073	10/1/2025	9/30/2026	Base Year	\$ 3,300.00	\$ 3,300.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A			
Contract/Procurement	Ogletree Deakins	TBD	Legal Services - Represents UDC in investigating, evaluating, and litigating labor, employment and discrimination claims.	Competitive	Cost Reimbursement	\$50,000	10/1/2025	9/30/2026	Option Year 2	\$ 25,000.00	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A			
Contract/Procurement	TBD	TBD	Legal Services-	Competitive	Cost Reimbursement	\$15,304	10/1/2025	9/30/2026	Base Year	\$ 16,100.00	\$ 16,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A			
Contract/Procurement	TBD	TBD	Legal Services - Commercial Litigation and Matters	Competitive	Cost Reimbursement	\$40,000	10/1/2025	9/30/2026	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A			
Contract/Procurement	TBD	TBD								\$ 312,220.00	\$ 312,220.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	N/A			

Attachment I - Contracts & Grants

Agency Name: University of the District of Columbia (GF0)

Contracts (DIFS Account-Parent Level 1 713200C)

Contracts (DIFS Account-Parent Level 1 713200C)														DIFS Attributes				
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD	TBD	University Insurance and Brokerage Svs	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$438,081	\$438,081	Ongoing	Local	8162001	400436	40330	N/A	new insurance brokerage contract to be awarded in FY26
Contract/Procurement	TBD	TBD	University Insurance and Brokerage Svs-Primary ELL	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$345,000	\$345,000	Ongoing	Local	8162001	400436	40330	N/A	new insurance brokerage contract to be awarded in FY26
Contract/Procurement	TBD	TBD	University Insurance and Brokerage Svs-1st Excess ELL	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$172,500	\$172,500	Ongoing	Local	8162001	400436	40330	N/A	new insurance brokerage contract to be awarded in FY26
Contract/Procurement	TBD	TBD	University Insurance and Brokerage Svs-2nd Excess ELL	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$96,600	\$96,600	Ongoing	Local	8162001	400436	40330	N/A	new insurance brokerage contract to be awarded in FY26
Contract/Procurement	TBD	TBD	University Insurance and Brokerage Svs-Cyber	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$43,153	\$43,153	Ongoing	Local	8162001	400436	40330	N/A	new insurance brokerage contract to be awarded in FY26
Contract/Procurement	TBD	TBD	University Insurance Brokerage Services	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$26,000	\$26,000	Ongoing	Local	8162001	400436	40330	N/A	new insurance brokerage contract to be awarded in FY26
Contract/Procurement	TBD	TBD	Hazardous Waste Management Svs	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$112,800	\$112,800	Ongoing	Local	8162001	400436	40330	N/A	same as FY25
Contract/Procurement	CUPA-HR	TBD	Compensation-Market Salary Surveys & Membership	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 7,560.00	\$ 7,560.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	DCHR MOU	TBD	ELR Technical Assistance	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Base Year	\$ 13,245.00	\$ 13,245.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	GRB	TBD	Civil Service Site License	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Base Year	\$ 1,800.00	\$ 1,800.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	DC OCTO MOU	TBD	Peoplesoft Technical Assistance/License	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Base Year	\$ 250,000.00	\$ 250,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	DC-SHRM	TBD	HR Tool	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	TBD	TBD	Recruitment Postings	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 9,300.00	\$ 9,300.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	TBD	E&I Contract # CH	Background Check Services	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 47,000.00	\$ 47,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	TBD	TBD	HR Classification Tool	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	TBD	TBD	Records Management Tool	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 2,200.00	\$ 2,200.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	Stewart Consulting LLC	GF-2023-C-0014-	Compensation Consultant	Competitive			10/1/2025	9/30/2026	Option Year 2	\$ 75,000.00	\$ 75,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	SwipeClock LLC	GF-2023-P-0026-	Job Board	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Option Year 2	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	TBD	TBD	Student Worker Hiring System	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 23,000.00	\$ 23,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	TBD	TBD	Insurance Premiums for Health Benefits	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 149,627.00	\$ 149,627.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	N/A	
Contract/Procurement	TBD	TBD	TBD	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 450,000.00	\$ 450,000.00	Ongoing	Local	8162001	400408	40332	N/A	Varies Per each event
Contract/Procurement	TBD	TBD	Food for Various Events	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 7,500.00	\$ 7,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
Contract/Procurement	Alpha & Omega Microscopes	TBD	Cleaning of Student Microscopes	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 2,400.00	\$ 2,400.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
Contract/Procurement	Lee Funeral Home	TBD	Cremation of cadavers (used in students in Mortuary Science lab)	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 7,500.00	\$ 7,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
Contract/Procurement	Mortuary Transportation	TBD	Pick Up and Delivery of Cadavers	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 7,500.00	\$ 7,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
Contract/Procurement	TBD	TBD	Repair/Maintenance of Equipment-Aviation	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
Contract/Procurement	TBD	TBD	TBD	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 26,285.00	\$ 26,285.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	N/A	
Contract/Procurement	Construction, Hospitality, General Education, Transportation, Early Childhood Pathways, Healthcare (HIT)	TBD	Consulting for Curriculum and Program Development	Non-Competitive/S	Cost Reimbursement		10/1/2025	9/30/2025	Base Year	\$ 28,608.00	\$ 28,608.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	N/A	

Attachment I - Contracts & Grants

Agency Name: University of the District of Columbia (GF0)

Contracts (DIFS Account-Parent Level 1 713200C)

Contracts (DIFS Account-Parent Level 1 713200C)														DIFS Attributes				
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD	TBD	Pool Services	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 21,600.00	\$ 21,600.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Contract/Procurement	TBD	TBD	Student Athletics Insurance	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 28,857.00	\$ 28,857.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Contract/Procurement	TBD	TBD	Production Truck	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Contract/Procurement	TBD	TBD	Camera Operator	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Contract/Procurement	TBD	TBD	Camera Operator	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Contract/Procurement	TBD	TBD	Teams Photography	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 2,850.00	\$ 2,850.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Contract/Procurement	TBD	TBD	Officials for soccer, basketball, lacrosse, tennis	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 15,967.60	\$ 15,967.60	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Contract/Procurement	TBD	TBD	Tennis Court Rental	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 284.40	\$ 284.40	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A	
Contract/Procurement	TBD	TBD	Database Software	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 43,070.00	\$ 43,070.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	N/A	
Contract/Procurement	TBD	TBD	Theater Equipment	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	N/A	
Contract/Procurement	TBD	TBD	Preventive Maintenance Contract	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	N/A	
Contract/Procurement	TBD	TBD	Medical Supplies	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 7,030.83	\$ 7,030.83	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	N/A	
Contract/Procurement	TBD	TBD	Laboratory Supplies and Testing	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 10,364.77	\$ 10,364.77	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	N/A	
Contract/Procurement	TBD	TBD	Medical Supplies	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 4,911.11	\$ 4,911.11	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	N/A	
Contract/Procurement	TBD	TBD	Office Supplies	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 7,612.00	\$ 7,612.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	N/A	
Contract/Procurement	TBD	TBD	Electronic Medical Records	Competitive	Cost Reimbursement		10/1/2025	9/30/2026	Base Year	\$ 9,157.29	\$ 9,157.29	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	N/A	
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$4,786	\$4,786	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	N/A	
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$383,267	\$383,267	Ongoing	Special Purpose Revenue (O-Type)	8162001	400414	40294	N/A	
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$163,376	\$163,376	Ongoing	Local	8162001	400413	40295	N/A	
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$114,356	\$114,356	Ongoing	Local	8162001	400419	40297	N/A	
Contract/Procurement	TBD	TBD	Various operational and non-departmental costs	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$5,124,275	\$5,124,275	Ongoing	Special Purpose Revenue (O-Type)	8162001	400419	40297	N/A	
Contract/Procurement	TBD	TBD	Various strategic plan initiatives	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$6,000,000	\$6,000,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400419	40297	N/A	
Contract/Procurement	Cloudforce LLC dba Cloudfor	TBD	Software and technical support	Non-Competitive/S	Firm Fixed Price	\$440,000	10/1/2025	9/30/2026	Base Year	\$440,000	\$440,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40306	N/A	
Contract/Procurement	TBD	TBD	Software Development Maintenance services	Competitive	Firm Fixed Price	\$526,564	10/1/2025	9/30/2026	Base Year	\$535,563	\$535,563	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40306	N/A	
Contract/Procurement	Forsyte IT Solutions	TBD	software and technology services	Non-Competitive/S	Firm Fixed Price	\$94,000	10/1/2025	9/30/2026	Base Year	\$94,000	\$94,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40306	N/A	
Contract/Procurement	Networking For Future, Inc. (P	TBD	Software and technical support	Non-Competitive/S	Single Quote	\$213,620	10/1/2025	9/30/2026	Base Year	\$201,666	\$201,666	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40306	N/A	
Contract/Procurement	TBD	TBD	Software license and related support services -Helpdesk	Competitive	Single Quote	\$211,000	10/1/2025	9/30/2026	Base Year	\$211,000	\$211,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314	N/A	
Contract/Procurement	Presidio Networked Solutions	TBD	Technology services	Non-Competitive/S	Single Quote	\$34,400	10/1/2025	9/30/2026	Base Year	\$34,400	\$34,400	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314	N/A	
Contract/Procurement	Smartsheet.com, Inc	TBD	Software as a service	Non-Competitive/S	Single Quote	\$4,700	10/1/2025	9/30/2026	Base Year	\$4,700	\$4,700	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314	N/A	
Contract/Procurement	Strata Information Group Inc	TBD	IT services	Non-Competitive/S	Single Quote	\$178,223	10/1/2025	9/30/2026	Base Year	\$178,223	\$178,223	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314	N/A	
Contract/Procurement	TBD	TBD	Catering services	Competitive	Single Quote	\$15,253	10/1/2025	9/30/2026	Base Year	\$15,253	\$15,253	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316	N/A	
Contract/Procurement	A.H. Jordan Plumbing & Mec	TBD	Plumbing services	Non-Competitive/S	Time and Materials	\$3,650	10/1/2025	9/30/2026	Base Year	\$3,650	\$3,650	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	N/A	
Contract/Procurement	TBD	TBD	TBD	Non-Competitive/S	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$21,600	\$21,600	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	N/A	

Attachment I - Contracts & Grants

Agency Name: University of the District of Columbia (GF0)

Contracts (DIFS Account-Parent Level 1 713200C)

Contracts (DIFS Account-Parent Level 1 713200C)														DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Contract/Procurement	New Enders Corporation	TBD	Aquaponics and hydroponics services	Non-Competitive/S	Blanket Purchase Agreement	\$10,000	10/1/2025	9/30/2026	Base Year	\$10,000	\$10,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	N/A		
Contract/Procurement	Metropolitan Solar Inc dba Se	TBD	Solar Energy services	Non-Competitive/S	Single Quote	\$20,000	10/1/2025	9/30/2026	Base Year	\$20,000	\$20,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	N/A		
Contract/Procurement	TBD	TBD	Contruction services	Competitive	Time and Materials	\$49,450	10/1/2025	9/30/2026	Base Year	\$49,450	\$49,450	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	N/A		
Contract/Procurement	TBD	TBD	TBD	Competitive	Time and Materials	\$1,296	10/1/2025	9/30/2026	Base Year	\$1,296	\$1,296	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	N/A		
Contract/Procurement	TBD	TBD	Graphic design & marketing consulting services	Competitive	Time and Materials	\$7,476	10/1/2025	9/30/2026	Base Year	\$7,476	\$7,476	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	N/A		
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$252,100	\$252,100	Ongoing	Local	8162001	400427	40318	N/A		
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$36,083	\$36,083	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	N/A		
Contract/Procurement	TBD	TBD	Catering services	Competitive	Single Quote	\$11,463	10/1/2025	9/30/2026	Base Year	\$11,463	\$11,463	Ongoing	Special Purpose Revenue (O-Type)	8162001	400404	40320	N/A		
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$111,642	\$111,642	Ongoing	Local	8162001	400437	40333	N/A		
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	\$0	10/1/2025	9/30/2026	Base Year	\$290,964	\$290,964	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336	N/A		
Total										\$ 22,092,901.28	\$ 22,092,901.28								

Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

Grant and Subsidies (DIFS Account-Parent Level 1 714100C)											DIFS Attributes							
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Subsidies	TBD	N/A	Office of Financial Aid - Student Scholarships & Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 61,304.00	\$ 61,304.00	Ongoing	Local	8162001	400443	40280	N/A		
Subsidies	TBD	N/A	Student Government - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 35,400.00	\$ 35,400.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	N/A		
Subsidies	TBD	N/A	Career Services - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 1,792.00	\$ 1,792.00	Ongoing	Local	8162001	400441	40307	N/A		
Subsidies	TBD	N/A	Office Of The Vpaa / Provost - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 139,553.00	\$ 139,553.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	N/A		
Subsidies	TBD	N/A	Student Bar Association - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 21,600.00	\$ 21,600.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A		
Subsidies	TBD	N/A	Law School Administration - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 1,395.00	\$ 1,395.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	N/A		
Subsidies	TBD	N/A	Education EDIT (Infant/Toddler) Program Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$279,276	\$279,276	Ongoing	Local	8162001	400408	40332	N/A		
Subsidies	TBD	N/A	Higher Education Incentive Tuition Assistant Program (HEI-TAP)	TBD	\$0	10/01/25	09/30/26	Base Year	994,502	994,502	Ongoing	Local	8162001	400408	40332	N/A		
Subsidies	TBD	N/A	Office of the Dean WDLL - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 7,278.00	\$ 7,278.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	N/A		
Subsidies	TBD	N/A	Athletics Grant-in-Aid Awards	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 1,890,100.00	\$ 1,890,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	N/A		
Subsidies	TBD	N/A	Student Center - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 5,979.00	\$ 5,979.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	N/A		
Subsidies	TBD	N/A	Office of the President - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 112,761.00	\$ 112,761.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	N/A		
Subsidies	TBD	N/A	Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 1,940,178.16	\$ 1,940,178.16	Ongoing	Special Purpose Revenue (O-Type)	8162001	400419	40297	N/A		
Subsidies	TBD	N/A	(CAUSE) - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 132,898.00	\$ 132,898.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	N/A		
Subsidies	TBD	N/A	Arts and Sciences - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 439,715.06	\$ 439,715.06	Ongoing	Local	8162001	400427	40318	N/A		
Subsidies	TBD	N/A	Arts and Sciences - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 20,931.00	\$ 20,931.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	N/A		
Subsidies	TBD	N/A	Engineering - Student Subsidies	TBD	\$0	10/01/25	09/30/26	Base Year	\$ 3,886.00	\$ 3,886.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400404	40320	N/A		
Total									\$ 6,088,548.45	\$ 6,088,548.45								

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

Professional Services (All Other DIFS Accounts)														DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes		
Contract/Procurement	TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 898.00	10/1/2025	9/30/2026	Base year	\$898	\$ 898.00	Ongoing	Local	8162001	400442	40279	7131009	N/A			
Contract/Procurement	TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 146,000.00	10/1/2025	9/30/2026	Base year	\$146,000	\$ 146,000.00	Ongoing	Local	8162001	400442	40279	7131009	N/A			
Contract/Procurement	TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 9,670.00	10/1/2025	9/30/2026	Base year	\$9,670	\$ 9,670.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	7131009	N/A			
Contract/Procurement	TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 78,548.00	10/1/2025	9/30/2026	Base year	\$78,548	\$ 78,548.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7131009	N/A			
Contract/Procurement	TBD	TBD	Janitorial	Competitive	Time and Materials	\$ 2,300.00	10/1/2025	9/30/2026	Base year	\$ 2,300.00	\$ 2,300.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400423	40282	7131030	N/A			
Contract/Procurement	TBD	TBD	Other charges & services-Student and Life Svcs	Competitive	Time and Materials	\$ 167,211.00	10/1/2025	9/30/2026	Base year	\$ 167,211.00	\$ 167,211.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7131009	N/A			
Contract/Procurement	TBD	TBD	Janitorial	Competitive	Time and Materials	\$ -	10/1/2025	9/30/2026	Base Year	\$ 3,255,000.00	\$ 3,255,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	7131030	N/A			
Contract/Procurement	TBD	TBD	Security services	Competitive	Labor Hour	\$ 168,000.00	10/1/2025	9/30/2026	Base Year	\$ 252,675.00	\$ 252,675.00	Ongoing	Local	8162001	400420	40294	7131034	N/A			
Contract/Procurement	TBD	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 20,932.00	10/1/2025	9/30/2026	Base year	\$ 20,932.00	\$ 20,932.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400424	40302	7131009	N/A			
Contract/Procurement	TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 298.00	10/1/2025	9/30/2026	Base year	\$298	\$ 298.00	Ongoing	Local	8162001	400441	40307	7131009	N/A			
Contract/Procurement	TBD	TBD	Membership Dues & Subscriptions	Competitive	Time and Materials	\$ 17,842.00	10/1/2025	9/30/2026	Base year	\$ 17,842.00	\$ 17,842.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7131009	N/A			
Contract/Procurement	TBD	TBD	Supplies	Competitive	Time and Materials	\$ 38,409.00	10/1/2025	9/30/2026	Base year	\$ 57,799.00	\$ 57,799.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7111011	N/A			
Contract/Procurement	TBD	TBD	Printing	Non-Competitive/Sole Sour	Time and Materials	\$ 9,520.00	10/1/2025	9/30/2026	Base Year	\$ 9,520.00	\$ 9,520.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7111011	N/A			
Contract/Procurement	TBD	TBD	Software Subscription	Competitive	Cost Reimbursement	\$ 3,789.66	10/1/2025	9/30/2026	Base Year	\$ 3,789.66	\$ 3,789.66	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	TBD	TBD	Mail postage services	Competitive	Cost Reimbursement	\$ 15,000.00	10/1/2025	9/30/2026	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	TBD	TBD	Software,microcomputer, subscription	Competitive	Cost Reimbursement	\$ 10,000.00	10/1/2025	9/30/2026	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	TBD	TBD	Law Library Software Suite	Competitive	Cost Reimbursement	\$ 12,424.00	10/1/2025	9/30/2026	Base Year	\$ 12,424.00	\$ 12,424.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	WRLC/ Alma	TBD	Integrated Library System	Non-competitive/Sole Sour	Cost Reimbursement	\$ 676.00	10/1/2025	9/30/2026	Base Year	\$ 676.00	\$ 676.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	TBD	TBD	Travel	Non-Competitive/Sole Sour	Time and Materials	\$ 65,000.00	10/1/2025	9/30/2026	Base Year	\$ 65,000.00	\$ 65,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	TBD	TBD	Membership Dues & Subscriptions	Non-Competitive/Sole Sour	Time and Materials	\$ 52,000.00	10/1/2025	9/30/2026	Base Year	\$ 52,000.00	\$ 52,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	TBD	TBD	Periodical Licenses & Subscriptions	Non-Competitive/Sole Sour	Time and Materials	\$ 65,000.00	10/1/2025	9/30/2026	Base Year	\$ 65,000.00	\$ 65,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	William Hein	TBD	William Hein	Non-Competitive/Sole Sour	Time and Materials	\$ 31,792.00	10/1/2025	9/30/2026	Option Year 1	\$ 31,792.00	\$ 31,792.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	Lexis Nexis	TBD	Lexis Nexis	Non-Competitive/Sole Sour	Time and Materials	\$ 30,979.00	10/1/2025	9/30/2026	Option Year 1	\$ 30,979.00	\$ 30,979.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	AALS	TBD	AALS	Non-Competitive/Sole Sour	Time and Materials	\$ 11,700.00	10/1/2025	9/30/2026	Base Year	\$ 11,700.00	\$ 11,700.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	TBD	TBD	Professional development-recruitment	Competitive	Time and Materials	\$ 9,985.00	10/1/2025	9/30/2026	Base Year	\$ 9,985.00	\$ 9,985.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	Elsevier	TBD	Elsevier	Non-Competitive/Sole Sour	Time and Materials	\$ 28,768.00	10/1/2025	9/30/2026	Option Year 1	\$ 28,768.00	\$ 28,768.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A			
Contract/Procurement	TBD	TBD	Electronic subscription	Competitive	Time and Materials	\$ 4,068.59	10/1/2025	9/30/2026	Base Year	\$ 4,068.59	\$ 4,068.59	Ongoing	Local	8162001	400453	40321	7131009	N/A			
Contract/Procurement	TBD	TBD	Diploma covers	Competitive	Time and Materials	\$ 7,200.00	10/1/2025	9/30/2026	Base Year	\$ 7,200.00	\$ 7,200.00	Ongoing	Local	8162001	400453	40321	7131009	N/A			
Contract/Procurement	TBD	TBD	Honor cards	Competitive	Time and Materials	\$ 4,000.00	10/1/2025	9/30/2026	Base Year	\$4,000.00	\$ 4,000.00	Ongoing	Local	8162001	400453	40321	7131009	N/A			
Contract/Procurement	AACRAO	TBD	Memberships	Non-Competitive/Sole Sour	Time and Materials	\$ 2,575.41	10/1/2025	9/30/2026	Base Year	\$ 2,575.41	\$ 2,575.41	Ongoing	Local	8162001	400453	40321	7131009	N/A			
Contract/Procurement	TBD	TBD	Other charges & services operating	Competitive	Time and Materials	\$ 202,648.00	10/1/2025	9/30/2026	Base year	\$ 202,648.00	\$ 202,648.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Other charges & services -Mens Basketball	Competitive	Time and Materials	\$ 13,855.00	10/1/2025	9/30/2026	Base year	\$ 13,855.00	\$ 13,855.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Other charges and services	Competitive	Time and Materials	\$ 22,320.00	10/1/2025	9/30/2026	Base year	\$ 24,473.60	\$ 24,473.60	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Pool Services	Competitive	Cost Reimbursement	\$ 8,125.00	10/1/2025	9/30/2026	Base Year	\$ 8,125.00	\$ 8,125.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	East Coast Confer	TBD	Membership dues	Non-Competitive/Sole Sour	Cost Reimbursement	\$ 15,642.73	10/1/2025	9/30/2026	Base Year	\$ 15,643.00	\$ 15,643.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Statistician for soccer, basketball and lacrosse	Competitive	Cost Reimbursement	\$ 22,334.90	10/1/2025	9/30/2026	Base Year	\$ 22,334.90	\$ 22,334.90	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Game Day Announcer (table) basketball	Competitive	Cost Reimbursement	\$ 1,200.00	10/1/2025	9/30/2026	Base Year	\$ 1,200.00	\$ 1,200.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Broadcaster for Basketball, Soccer, Lacrosse livestream	Competitive	Cost Reimbursement	\$ 3,000.00	10/1/2025	9/30/2026	Base Year	\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Athletic Trainer	Competitive	Cost Reimbursement	\$ 2,700.00	10/1/2025	9/30/2026	Base Year	\$ 2,700.00	\$ 2,700.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Shot Clock Operator	Competitive	Cost Reimbursement	\$ 1,040.00	10/1/2025	9/30/2026	Base Year	\$ 1,040.00	\$ 1,040.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Speaker for the Student Athletics	Competitive	Cost Reimbursement	\$ 625.00	10/1/2025	9/30/2026	Base Year	\$ 625.00	\$ 625.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

Professional Services (All Other DIFS Accounts)														DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes		
Contract/Procurement	TBD	TBD	Soccer Field Rental	Competitive	Cost Reimbursement	\$ 6,812.50	10/1/2025	9/30/2026	Base Year	\$ 6,812.50	\$ 6,812.50	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Scorekeeper for Basketball	Competitive	Cost Reimbursement	\$ 1,040.00	10/1/2025	9/30/2026	Base Year	\$ 1,040.00	\$ 1,040.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Video Exchange for Men's & Women's Basketball	Competitive	Cost Reimbursement	\$ 3,432.00	10/1/2025	9/30/2026	Base Year	\$ 3,432.00	\$ 3,432.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Camera Operator	Competitive	Cost Reimbursement	\$ 2,820.00	10/1/2025	9/30/2026	Base Year	\$ 2,820.00	\$ 2,820.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Official assigner fees for basketball, soccer, lacrosse	Competitive	Cost Reimbursement	\$ 1,575.00	10/1/2025	9/30/2026	Base Year	\$ 1,575.00	\$ 1,575.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Website	Competitive	Cost Reimbursement	\$ 5,000.00	10/1/2025	9/30/2026	Base Year	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Video Exchange for Lacrosse and Soccer	Competitive	Cost Reimbursement	\$ 5,000.00	10/1/2025	9/30/2026	Base Year	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	TBD	TBD	Arbiter, Perfect Record - officiating assignment site	Competitive	Cost Reimbursement	\$ 945.00	10/1/2025	9/30/2026	Base Year	\$ 945.00	\$ 945.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7131009	N/A			
Contract/Procurement	Annotation Unlimited	TBD	License services	TBD	Single Quote	\$ 7,832.00	10/1/2025	9/30/2026	Base Year	\$ 9,272.00	\$ 9,272.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336	7111011	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 3,388.00	\$ 3,388.00	Ongoing	Local	8162001	400442	40279	7111011	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 4,800.00	\$ 4,800.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	7111011	N/A			
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 599.00	\$ 599.00	Ongoing	Local	8162001	400442	40279	7171005	N/A			
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 7,476.00	\$ 7,476.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40279	7171005	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 32,195.00	\$ 32,195.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7111011	N/A			
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 10,766.00	\$ 10,766.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400443	40280	7171005	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 137,000.00	\$ 137,000.00	Ongoing	Local	8162001	400444	40281	7111011	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 16,847.00	\$ 16,847.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	7111011	N/A			
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 1,395.00	\$ 1,395.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40281	7171005	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 1,800.00	\$ 1,800.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400423	40282	7111011	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 87,968.00	\$ 87,968.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7111011	N/A			
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 64,323.00	\$ 64,323.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7171005	N/A			
Contract/Procurement	TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 6,200.00	\$ 6,200.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283	7172003	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 27,214.00	\$ 27,214.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7111011	N/A			
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 737,229.00	\$ 737,229.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7131009	N/A			
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 5,185.00	\$ 5,185.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400403	40285	7171005	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 298.00	\$ 298.00	Ongoing	Local	8162001	400406	40287	7111011	N/A			
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 896.00	\$ 896.00	Ongoing	Local	8162001	400406	40287	7171005	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 238,433.00	\$ 238,433.00	Ongoing	Local	8162001	400540	40291	7111011	N/A			
Contract/Procurement	DPW	TBD	Fuel/Fleet	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 16,820.66	\$ 16,820.66	Ongoing	Local	8162001	400540	40291	7121006	400746			
Contract/Procurement	TBD	TBD	Utilities - Washington Sub Sanitation	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 2,900.00	\$ 2,900.00	Ongoing	Special Purpose Revenue (O-Type)		400540	40291	7121006	N/A			
Contract/Procurement	TBD	TBD	Utilities - Fuel Payments - Universal	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 63,479.34	\$ 63,479.34	Ongoing	Special Purpose Revenue (O-Type)		400540	40291	7121006	N/A			
Contract/Procurement	TBD	TBD	Utilities - Washington Gas	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 237,000.00	\$ 237,000.00	Ongoing	Special Purpose Revenue (O-Type)		400540	40291	7121006	N/A			
Contract/Procurement	TBD	TBD	Utilities - DC Water	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 451,000.00	\$ 451,000.00	Ongoing	Special Purpose Revenue (O-Type)		400540	40291	7121006	N/A			
Contract/Procurement	TBD	TBD	Utilities - General	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 971,800.00	\$ 971,800.00	Ongoing	Special Purpose Revenue (O-Type)		400540	40291	7121006	N/A			
Contract/Procurement	TBD	TBD	Utilities - PEPCO/Constellation Energy	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 1,588,600.00	\$ 1,588,600.00	Ongoing	Special Purpose Revenue (O-Type)		400540	40291	7121006	N/A			
Contract/Procurement	ASB 801 North Capitol	CA18-266	Land & Structure Rentals-801 N. Capitol	TBD	TBD	\$ -	10/1/2025	9/30/2026	Option Year 1	\$ 4,546,100.00	\$ 4,546,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	7121010	N/A			
Contract/Procurement	TBD	TBD	Land & Structure Rentals-Hangar 1	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 26,800.00	\$ 26,800.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	7121010	N/A			
Contract/Procurement	DPW	TBD	Fleet Services (fleet overhead, usa)	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 87,630.57	\$ 87,630.57	Ongoing	Local	8162001	400540	40291	7131009	400746			
Contract/Procurement	TBD	TBD	Professional services-other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 11,250.43	\$ 11,250.43	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	7131009	N/A			
Contract/Procurement	ASB 801 North Capitol	CA18-266	Operating Expenses-801 N Capitol	TBD	TBD	\$ -	10/1/2025	9/30/2026	Option Year 1	\$ 2,500,000.00	\$ 2,500,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	7131009	N/A			
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 6,179.00	\$ 6,179.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400414	40294	7111011	N/A			

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

Professional Services (All Other DIFS Accounts)														DIFS Attributes						
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
Contract/Procurement	TBD	TBD	Land & Structure Rentals	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 59,000.00	\$ 59,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400414	40294	7121010	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 34,887.00	\$ 34,887.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400414	40294	7131009	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 22,028.00	\$ 22,028.00	Ongoing	Local	8162001	400420	40294	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 2,293.00	\$ 2,293.00	Ongoing	Local	8162001	400420	40294	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 29,306.00	\$ 29,306.00	Ongoing	Local	8162001	400420	40294	7171005	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 2,192.00	\$ 2,192.00	Ongoing	Local	8162001	400413	40295	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 1,395.00	\$ 1,395.00	Ongoing	Local	8162001	400413	40295	7131009	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 20,234.00	\$ 20,234.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 10,600.00	\$ 10,600.00	Ongoing	Local	8162001	400428	40296	7131009	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 85,127.00	\$ 85,127.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 4,088.00	\$ 4,088.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	7171005	N/A		
Contract/Procurement	TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 5,200.00	\$ 5,200.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40296	7172003	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 135,579.18	\$ 135,579.18	Ongoing	Special Purpose Revenue (O-Type)	8162001	400419	40297	7131009	N/A		
Contract/Procurement	TBD	TBD	Other Charges and Services	Competitive	Time and Materials	\$ 500.00	10/1/2025	9/30/2026	Base year	\$ 500.00	\$ 500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40300	7131009	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 102,570.00	\$ 102,570.00	Ongoing	Local	8162001	400527	40306	7111011	N/A		
Contract/Procurement	TBD	TBD	Telecommunications	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 400,000.00	\$ 400,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40306	7121009	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 327,770.00	\$ 327,770.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40306	7131009	N/A		
Contract/Procurement	TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 606,100.00	\$ 606,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40306	7172003	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 697.00	\$ 697.00	Ongoing	Local	8162001	400441	40307	7111011	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 1,295.00	\$ 1,295.00	Ongoing	Local	8162001	400441	40307	7171005	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 32,595.00	\$ 32,595.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400416	40312	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 58,313.00	\$ 58,313.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400416	40312	7131009	N/A		
Contract/Procurement	CampusEAI	TBD	IT services	TBD	Single Quote	\$ 114,000.00	10/1/2025	9/30/2026	Base Year	\$114,000	\$114,000	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314	7131036	N/A		
Contract/Procurement	Smartsheet.com, Inc	TBD	Software as a service	TBD	Single Quote	\$ 10,300.00	10/1/2025	9/30/2026	Base Year	\$10,300	\$10,300	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314	7131036	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 109,547.00	\$ 109,547.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314	7131009	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 19,240.00	\$ 19,240.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7111011	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 21,132.00	\$ 21,132.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	7171005	N/A		
Contract/Procurement	Taskstream, LLC dba	TBD	Software solutions	TBD	Single Quote	\$ 27,212.00	10/1/2025	9/30/2026	Base Year	\$27,212	\$27,212	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316	7131036	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 7,078.00	\$ 7,078.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316	7111011	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 10,067.00	\$ 10,067.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316	7171005	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 73,733.00	\$ 73,733.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 38,738.00	\$ 38,738.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 82,276.00	\$ 82,276.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317	7171005	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 344,300.00	\$ 344,300.00	Ongoing	Local	8162001	400427	40318	7111011	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 31,101.00	\$ 31,101.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 209,000.00	\$ 209,000.00	Ongoing	Local	8162001	400427	40318	7131009	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 47,545.00	\$ 47,545.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	8162001	400427	40318	7171005	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 19,236.00	\$ 19,236.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318	7171005	N/A		
Contract/Procurement	TBD	TBD	Other professional services	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 6,039.34	\$ 6,039.34	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 11,065.00	\$ 11,065.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7171005	N/A		
Contract/Procurement	TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 5,500.00	\$ 5,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319	7172003	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 50,339.00	\$ 50,339.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400404	40320	7111011	N/A		

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

Professional Services (All Other DIFS Accounts)														DIFS Attributes						
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes	
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 30,401.00	\$ 30,401.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400404	40320	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 20,634.00	\$ 20,634.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400404	40320	7171005	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 6,079.00	\$ 6,079.00	Ongoing	Local	8162001	400453	40321	7111011	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 499.00	\$ 499.00	Ongoing	Local	8162001	400453	40321	7171005	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 9,272.00	\$ 9,272.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400431	40322	7131009	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 5,582.00	\$ 5,582.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 13,956.00	\$ 13,956.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 2,791.00	\$ 2,791.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	7171005	N/A		
Contract/Procurement	TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 2,900.00	\$ 2,900.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	7172003	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 1,493.00	\$ 1,493.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400435	40327	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 52,133.00	\$ 52,133.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400435	40327	7131009	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 3,388.00	\$ 3,388.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	7111011	N/A		
Contract/Procurement	TBD	TBD	Telecommunications	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 600.00	\$ 600.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	7121009	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 39,673.00	\$ 39,673.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328	7131009	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 37,280.00	\$ 37,280.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400432	40329	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 257,771.00	\$ 257,771.00	Ongoing	Local	8162001	400436	40330	7131009	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 14,452.00	\$ 14,452.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 124,798.00	\$ 124,798.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331	7131009	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 3,200.00	\$ 3,200.00	Ongoing	Local	8162001	400408	40332	7111011	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 43,360.00	\$ 43,360.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 61,000.00	\$ 61,000.00	Ongoing	Local	8162001	400408	40332	7131009	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 83,824.00	\$ 83,824.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 23,820.00	\$ 23,820.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7171005	N/A		
Contract/Procurement	TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 6,100.00	\$ 6,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332	7172003	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 28,508.00	\$ 28,508.00	Ongoing	Local	8162001	400437	40333	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 66,883.00	\$ 66,883.00	Ongoing	Local	8162001	400437	40333	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 51,236.00	\$ 51,236.00	Ongoing	Local	8162001	400437	40333	7171005	N/A		
Contract/Procurement	TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 119,217.00	\$ 119,217.00	Ongoing	Local	8162001	400437	40333	7172003	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 152,812.00	\$ 152,812.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	7111011	N/A		
Contract/Procurement	TBD	TBD	Professional services, subscription	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 199,457.00	\$ 199,457.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 36,979.00	\$ 36,979.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334	7171005	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 51,239.00	\$ 51,239.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7111011	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 9,767.00	\$ 9,767.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7171005	N/A		
Contract/Procurement	TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 13,500.00	\$ 13,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335	7172003	N/A		
Contract/Procurement	TBD	TBD	General Supplies	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 46,250.00	\$ 46,250.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	7111011	N/A		
Contract/Procurement	TBD	TBD	Telecommunications	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 15,600.00	\$ 15,600.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	7121009	N/A		
Contract/Procurement	TBD	TBD	Other charges & services-Student Center	Competitive	Time and Materials	\$ 204,145.00	10/1/2025	9/30/2026	Base Year	\$ 204,145.00	\$ 204,145.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	7131009	N/A		
Contract/Procurement	TBD	TBD	Equipment	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 25,118.00	\$ 25,118.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	7171005	N/A		
Contract/Procurement	TBD	TBD	Rentals - Equipment/other	TBD	TBD	\$ -	10/1/2025	9/30/2026	Base Year	\$ 1,400.00	\$ 1,400.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	7172003	N/A		
Total										\$ 21,795,098.18	\$ 21,795,098.18									