

Attachment V - Agency Budget Crosswalk

Agency Name: University of the District of Columbia (GF0)

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
400414 - STRATEGIC SOURCING & PROCUREMENT	40325 - CONTRACTING AND PROCUREMENT MANAGEMENT - GF0	2,337,373	400454 - STRATEGIC SOURCING & PROCUREMENT - GF0	40304 - EXECUTIVE DIRECTION - GF0	2,432,327
400527 - CHIEF OPERATING OFFICER - GF0	40306 - CHIEF OPERATING OFFICER - GF0	11,871,742	400527 - CHIEF OPERATING OFFICER - GF0	40294-AGENCY MANAGEMENT PROGRAMS - GF0	5,735,632
			400418 - BUSINESS AND FINANCE AFFAIRS	40313 - FISCAL AFFAIRS - GF0	2,723,790
400445- Student Life and Services	40283 - Student Life and Services	4,389,735	400445- Student Life and Services	40300-STUDENT DEVELOPMENT & SUCCESS - GF0	4,677,973
400441 - Career Services	40307 - Career Services	2,347,022	400441 - Career Services	40300-STUDENT DEVELOPMENT & SUCCESS - GF0	3,169,704
400442 - Student Services Administration	40300 - Student Services Administration	1,923,618	400442 - Student Services Administration	40300-STUDENT DEVELOPMENT & SUCCESS - GF0	1,883,186
			400438 - STUDENT ACHIEVEMENT - GF0	40305 - COMMUNITY COLLEGE (CCI) - GF0	1,158,409
400540 - FACILITIES MANAGEMENT - GF0	40291 - PROPERTY MANAGEMENT - GF0	18,207,946	400540 - FACILITIES MANAGEMENT - GF0	40291 - PROPERTY MANAGEMENT - GF0	9,646,647
			400440 - PLANT OPERATIONS - GF0	40305 - COMMUNITY COLLEGE (CCI) - GF0	8,194,684