

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	1010001 - Local Funds	400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	202730 - 10.01 - My Afterschool DC	7141007	(171,000)	MADC is a new initiative that is still in its development phase. These dollars are essential to creating it foundational portal		400388-W.I.C. ADMIN	40271-OFFICE OF WORKFORCE INVESTMENT (GW0)	0 - No Project	7132001	171,000	MADC is a new initiative that is still in its development phase. These dollars are essential to creating it foundational portal
2024	1010001 - Local Funds	100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	0 - No Project	7132001	(850)	Travel		100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	0 - No Project	7131003	850	Travel
2024	1010001 - Local Funds	400388-W.I.C. ADMIN	40271-OFFICE OF WORKFORCE INVESTMENT (GW0)	0 - No Project	7141007	(29,000)	WIC staff traveled to conferences and training events throughout FY24. Also a working space for new employees.		400388-W.I.C. ADMIN	40271-OFFICE OF WORKFORCE INVESTMENT (GW0)	1000221	7141007	19,000	From OST to cover contractual services
									400388-W.I.C. ADMIN	40271-OFFICE OF WORKFORCE INVESTMENT (GW0)	1000221	7171002	10,000	
2024	1010001 - Local Funds	400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	0 - No Project	7131009	(140,000)	The funding was allotted for contracts but should be in grants instead to cover the two expenses.		400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	0 - No Project	7141007	140,000	The funding was allotted for contracts but should be in grants instead to cover the two expenses.
2024	1010001 - Local Funds	100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	0 - No Project	7132001	(1,000)	Virtual LEAs Course		100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	0 - No Project	7131009	1,000	Virtual LEAs Course

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2025	1010001 - Local Funds	400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	0 - No Project	7171003	(3,000)	This funds are needed to increase the grants and gratuities account, ensuring that all grant agreements can be fulfilled accordingly.		400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	0 - No Project	7141007	84,038	This funds are needed to increase the grants and gratuities account, ensuring that all grant agreements can be fulfilled accordingly.
2025	1010001 - Local Funds	400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	0 - No Project	7131009	(81,038)								
2025	1010001 - Local Funds	100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	0 - No Project	7131009	(23,702)	This funds are needed to ensure funding is in the appro- riate accounts to match the agencies spend plan and allow for effective service distribution.		100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	400787	7131003	1,500	This funds are needed to ensure funding is in the appro- riate accounts to match the agencies spend plan and allow for effective service distribution.
2025	1010001 - Local Funds	100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	401712	7121002	(184)			100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	402503	7121009	500	
2025	1010001 - Local Funds	100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	0 - No Project	7131009	(249,018)			100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	402416	7121009	500	
2025	1010001 - Local Funds	100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION		7131012	(1,000)			100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION		7111002	16,827	
									100096 - OVERSIGHT AND SUPPORT	40270 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION	401712	7121002	4,559	
									100096 - OVERSIGHT AND SUPPORT	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)		7011001	167,058	
									100096 - OVERSIGHT AND SUPPORT	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)		7014008	35,081	
									100096 - OVERSIGHT AND SUPPORT	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)		7111002	6,750	
									100096 - OVERSIGHT AND SUPPORT	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)		7141007	28,879	
									100096 - OVERSIGHT AND SUPPORT	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)		7131015	11,250	
									100096 - OVERSIGHT AND SUPPORT	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)		7131015	1,000	
2025	1010001 - Local Funds	400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	1000221	7131009	(39,746)	funding for Out of School Time summer grants while also providing necessary resources to cover an upcoming professional development.		400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	1000221	7141007	36,946	funding for Out of School Time summer grants while also providing necessary resources to cover an upcoming professional development.
									400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	400787	7131003	1,800	
									400385-GRANTS	40269-OFFICE OF OUT OF SCHOOL TIME (GW0)	400787	7111002	1,000	