



DIFS Attributes																	
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY26)	Grant Period Total Amount (FY26)	FY26 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	TBD	TBD	OST Grants	Competitive	\$ 250,000.00	10/1/2025	9/30/2026	Base Year	\$ 250,000.00	\$ 250,000.00	Ongoing	Private	4045001	400387	40269		
Grant	TBD	TBD	OST Grants	Competitive	\$ 20,111,272.00	10/1/2025	9/30/2026	Base Year	\$ 20,111,272.00	\$ 20,111,272.00	Ongoing	Local	1010001	400385	40269		
Grant	TBD	TBD	OST Grants	Competitive	\$ 6,800,000.00	10/1/2025	9/30/2026	Base Year	\$ 6,800,000.00	\$ 6,800,000.00	Ongoing	Local	1010001	400387	40269		
Grant	Various Grantee	TBD	This program is designed to help unemployed and underemployed residents gain the skills and credentials needed to compete in a job market increasingly dominated by highly skilled workers, including those recently laid off from federal positions.	Competitive		10/1/2025	9/30/2026	Base Year	\$300,101.73	\$300,101.73	Ongoing	Local	1010001	400388	40271		
Grant	DC Hospital Association	TBD	In partnership with the DC Hospital Association, this initiative provides comprehensive wraparound support to individuals entering or advancing in healthcare careers. Through career coaching, industry-recognized training, and assistance with barriers such as transportation, childcare, and certification costs, the program equips participants with the skills and stability needed to succeed in high-demand healthcare roles. By connecting residents to job opportunities and supporting long-term career growth, this program strengthens both the local workforce and the healthcare system.	Competitive	\$264,000	10/1/2023	10/1/2025	Option Year 3	\$106,000.00	\$106,000.00	Ongoing	Local	1010001	400388	40271		
Total									\$ 27,567,373.73	\$ 27,567,373.73							

**Attachment I - Contracts & Grants**  
**Professional Services (All Other DIFS Accounts)**

Professional Services (All Other DIFS Accounts)													DIFS Attributes						
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (NA for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Fellowship for Race	Not Applicable	DME Professional Development	Competitive	Blanket Purchase Agreement	\$ 50,000.00	10/1/2025	9/30/2026	Option Year 1	\$ 50,000.00	\$ 50,000.00	Ongoing	Local	1010001	100096	40270	7131009		
Contract/Procurement	TBD	Not Applicable	SCDC Research Contracts and funding to support Student Safety Summit	Competitive	Blanket Purchase Agreement		10/1/2025	9/30/2026	Base Year	\$ 19,500.00	\$ 19,500.00	Ongoing	Local	1010001	400386	40270	7131009		
Contract/Procurement	TBD	Not Applicable	Copier Maintenance	Competitive	Blanket Purchase Agreement	\$ 6,960.00	10/1/2025	9/30/2026	Not Applicable	\$ 6,960.00	\$ 6,960.00	Ongoing	Local	1010001	100096	40270	7131009		
Contract/Procurement	ECOM	MOU	EOM Support Services MOU	Competitive		\$ 6,000.00	10/1/2025	9/30/2026	Not Applicable	\$ 6,000.00	\$ 6,000.00	Ongoing	Local	1010001	100096	40270	7131009		
Contract/Procurement	TBD	Not Applicable	OST Translation Services (Portal and Program Advertising)	Competitive	Blanket Purchase Agreement	\$ 5,000.00	10/1/2025	9/30/2026	Base Year	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	TBD	TBD	Support - Board Training and Platform	TBD	Firm Fixed Price	\$170,000.00	10/1/2025	9/30/2026	Not Applicable	\$67,250.00	\$67,250.00	Ongoing	Local	1010001	400388	40271	7131009		
Contract/Procurement	TBD	TBD	Support - Board Training and Platform	TBD	Firm Fixed Price	\$170,000.00	10/1/2025	9/30/2026	Not Applicable	\$36,000.00	\$36,000.00	Ongoing	Local	1010001	400389	40271	7131009		
Contract/Procurement	UDC	MOU	OST UDC Institute MOU	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$265,000.00	\$265,000.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	TBD	TBD	OST MOST Portal Maintenance	TBD	Firm Fixed Price	\$430,000.00	10/1/2025	9/30/2026	Not Applicable	\$430,000.00	\$430,000.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	Citipan	CW119224	OST Grants Management System Maintenance	Competitive	Firm Fixed Price	\$247,750.00	10/1/2025	9/30/2026	Option Year 1	\$247,750.00	\$247,750.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	DCHR	MOU	OST DCHR MOU	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2025	9/30/2026	Not Applicable	\$81,038.00	\$81,038.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	EJ Strategies	CW124160	Funding to complete OST Needs Assessment	Competitive	Blanket Purchase Agreement	\$45,000.00	10/1/2025	9/30/2026	Not Applicable	\$45,000.00	\$45,000.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	Benet	CW96185	OST Grant Reviewers Contract	Competitive	Blanket Purchase Agreement	\$14,000.00	10/1/2025	9/30/2026	Not Applicable	\$14,000.00	\$14,000.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	TBD	TBD	ETEP Data Systems Operations & Maintenance	Competitive	Firm Fixed Price	\$550,000.00	10/1/2025	9/30/2026	Base Year	\$550,000.00	\$550,000.00	Ongoing	Local	1010001	100096	40270	7131009		
Contract/Procurement	MOU	MOU	RTS Telecom Payments	Non-Competitive/Sole Source		\$ 1,000.00	10/1/2025	9/30/2026		\$ 1,000.00	\$ 1,000.00	Ongoing	Local	1010001	100096	40270	7131009		
Contract/Procurement	Adelphi	Not Applicable	Adelphi Licenses - Renewal			\$ 2,100.00	10/1/2025	9/30/2026		\$ 2,100.00	\$ 2,100.00	Ongoing	Local	1010001	100096	40270	7131009		
Contract/Procurement	ODDHH	MOU	Accessible communications			\$ 1,426.00	10/1/2025	9/30/2026		\$ 1,426.00	\$ 1,426.00	Ongoing	Local	1010001	100096	40270	7131009		
Grant	TBD	TBD	OST Grants	Competitive	TBD		10/1/2025	10/1/2026	Base Year	\$ 150,000.00	\$ 150,000.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	TBD	TBD	OST staff professional development	TBD	TBD		10/1/2025	10/1/2026	Base Year	\$ 19,000.00	\$ 19,000.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	TBD	TBD	OST copier lease	TBD	TBD		10/1/2025	10/1/2026	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	1010001	400385	40269	7131009		
Contract/Procurement	TBD	TBD	Funding to carry out agency mission, including annual subscriptions, venue rentals, and office supplies.	TBD	TBD					\$ 4,262.00	\$ 4,262.00	Ongoing	Local	1010001	100096	40270	7131009		
Contract/Procurement	TBD	TBD	OST advertising for the MOST portal and OST programming		TBD					\$ 24,463.50	\$ 24,463.50	Ongoing	Local	1010001	400385	40269	7131009		
									Total	\$ 2,040,749.50	\$ 2,040,749.50								