



Agency List of Budgeted Positions

With Salary, Salary/Step Increases/Longevity and Fringe Benefits for each Record

Total # of Position Numbers for Agency: 63

GW0 - OFFICE OF THE DEPUTY MAYOR FOR EDUCATION

Formulation Year: 2026																										
Position No	Position Title	Grade	Step	Pay Plan	Salary Plan	Fund Detail	Account Code	Program	Activity	Lowest Program Code	Lowest Cost Center	Award No	Project No	CBU Code	Status	Filled/Vacant	FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Cur Year Budget	Cur Year FTE
00003059	Executive Director	11	0	XS	0001	1010001	7011001	ED0041	E04101	400388	40271				Active	Filled	0.1	20,205.23	0.00	0.00	0.00	20,205.23	4,344.12	24,549.35	20,205.23	0.1
00003059	Executive Director	11	0	XS	0001	4020002	7011001	GO0052	O05210	500190	50244	2000126	400107		Active	Filled	0.24	48,492.54	0.00	0.00	0.00	48,492.54	10,425.90	58,918.44	48,492.54	0.24
00003059	Executive Director	11	0	XS	0001	4020002	7011001	GO0052	O05210	500190	50244	2000126	400109		Active	Filled	0.39	78,800.39	0.00	0.00	0.00	78,800.39	16,942.08	95,742.47	78,800.39	0.39
00003059	Executive Director	11	0	XS	0001	4020002	7011001	GO0052	O05210	500190	50244	2000132	400108		Active	Filled	0.27	54,554.11	0.00	0.00	0.00	54,554.11	11,729.13	66,283.25	54,554.11	0.27
00011413	Deputy Director	15	0	DS	0086	1010001	7011001	ED0041	E04101	400388	40271				Active	Vacant	0.3	45,730.35	0.00	0.00	0.00	45,730.35	9,832.03	55,562.38	45,730.35	0.3
00011413	Deputy Director	15	0	DS	0086	4020002	7011001	GO0052	O05210	500190	50244	2000126	400107		Active	Vacant	0.19	28,962.56	0.00	0.00	0.00	28,962.56	6,226.95	35,189.50	28,962.56	0.19
00011413	Deputy Director	15	0	DS	0086	4020002	7011001	GO0052	O05210	500190	50244	2000126	400109		Active	Vacant	0.3	45,730.35	0.00	0.00	0.00	45,730.35	9,832.03	55,562.38	45,730.35	0.3
00011413	Deputy Director	15	0	DS	0086	4020002	7011001	GO0052	O05210	500190	50244	2000132	400108		Active	Vacant	0.21	32,011.25	0.00	0.00	0.00	32,011.25	6,882.42	38,893.66	32,011.25	0.21
00039600	Deputy Mayor for Education	E5	0	DX	0000	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	231,468.94	0.00	0.00	0.00	231,468.94	49,765.82	281,234.76	231,468.94	1
00042730	Director of Strategic Initiatives	08	0	XS	0001	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	136,019.00	0.00	0.00	0.00	136,019.00	29,244.09	165,263.09	136,019.00	1
00042835	Communications and Outreach Manager	07	0	XS	0001	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	130,000.00	0.00	0.00	0.00	130,000.00	27,950.00	157,950.00	130,000.00	1
00043882	Director of Data, Analysis and Planning	08	0	XS	0001	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	153,760.67	0.00	0.00	0.00	153,760.67	33,058.54	186,819.21	153,760.67	1
00044775	Workforce Investment Specialist	14	5	DS	0087	4020002	7011001	GO0052	O05210	500190	50244	2000126	400107		Active	Filled	0.27	33,504.57	0.00	0.00	0.00	33,504.57	7,203.48	40,708.05	33,504.57	0.27
00044775	Workforce Investment Specialist	14	5	DS	0087	4020002	7011001	GO0052	O05210	500190	50244	2000126	400109		Active	Filled	0.43	53,359.13	0.00	0.00	0.00	53,359.13	11,472.22	64,831.35	53,359.13	0.43
00044775	Workforce Investment Specialist	14	5	DS	0087	4020002	7011001	GO0052	O05210	500190	50244	2000132	400108		Active	Filled	0.3	37,227.30	0.00	0.00	0.00	37,227.30	8,003.87	45,231.17	37,227.30	0.3
00046578	Policy Advisor	14	10	DS	0087	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	141,707.00	0.00	0.00	0.00	141,707.00	30,467.01	172,174.01	141,707.00	1
00046652	Director of Budget and Performance Management	08	0	XS	0001	1010001	7011001	AMP000	AMP015	100096	40270				Active	Vacant	1	133,122.00	0.00	0.00	0.00	133,122.00	28,621.23	161,743.23	133,122.00	1
00046905	Special Assistant	14	10	DS	0087	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	141,707.00	0.00	0.00	0.00	141,707.00	30,467.01	172,174.01	141,707.00	1
00047608	Chief of Staff	09	0	XS	0001	1010001	7011001	AMP000	AMP015	100096	40270				Active	Vacant	1	149,763.00	0.00	0.00	0.00	149,763.00	32,199.05	181,962.05	149,763.00	1
00071935	Program Support Specialist	09	0	DS	0087	1010001	7011001	AFO000	AFO010	150011	10002				Inactive	Vacant	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
00075127	Policy Analyst	13	7	DS	0087	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	110,967.00	0.00	318.58	0.00	111,285.58	23,926.40	135,211.99	111,285.58	1
00075128	Senior Director of Policy	08	0	XS	0001	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	143,858.00	0.00	0.00	0.00	143,858.00	30,929.47	174,787.47	143,858.00	1
00075131	Associate Director of Legislative and Government Affairs	07	0	XS	0001	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	110,967.00	0.00	0.00	0.00	110,967.00	23,857.91	134,824.91	110,967.00	1
00077085	Administrative Officer	12	10	DS	0087	1010001	7011001	ED0041	E04101	400388	40271				Active	Filled	1	103,333.00	0.00	0.00	0.00	103,333.00	22,216.60	125,549.60	103,333.00	1
00088711	Chief of Staff	15	0	DS	0086	1010001	7011001	ED0041	E04101	400388	40271				Active	Filled	0.6	87,000.00	0.00	0.00	0.00	87,000.00	18,705.00	105,705.00	87,000.00	0.6
00088711	Chief of Staff	15	0	DS	0086	4020002	7011001	GO0052	O05210	500190	50244	2000126	400107		Active	Filled	0.11	15,950.00	0.00	0.00	0.00	15,950.00	3,429.25	19,379.25	15,950.00	0.11
00088711	Chief of Staff	15	0	DS	0086	4020002	7011001	GO0052	O05210	500190	50244	2000126	400109		Active	Filled	0.17	24,650.00	0.00	0.00	0.00	24,650.00	5,299.75	29,949.75	24,650.00	0.17
00088711	Chief of Staff	15	0	DS	0086	4020002	7011001	GO0052	O05210	500190	50244	2000132	400108		Active	Filled	0.12	17,400.00	0.00	0.00	0.00	17,400.00	3,741.00	21,141.00	17,400.00	0.12
00091907	Data Analyst	13	5	DS	0087	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	105,001.00	0.00	0.00	0.00	105,001.00	22,575.22	127,576.22	105,001.00	1
00092101	Special Projects Manager	07	0	XS	0001	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	122,528.05	0.00	0.00	0.00	122,528.05	26,343.53	148,871.58	122,528.05	1
00092298	Policy Analyst	12	3	DS	0087	1010001	7011001	AMP000	AMP015	100096	40270				Active	Filled	1	85,794.00	0.00	0.00	0.00	85,794.00	18,445.71	104,239.71	85,794.00	1
00094123	Executive Director of Out of School Time	14	0	DS	0086	1010001	7011001	ED0040	E04001	400385	40269				Active	Filled	1	156,056.00	0.00	0.00	0.00	156,056.00	33,552.04	189,608.04	156,056.00	1
00094124	Manager of Youthe Development Institute	13	0	DS	0086	1010001	7011001	ED0040	E04001	400385	40269				Active	Filled	1	119,258.00	0.00	0.00	0.00	119,258.00	25,640.47	144,898.47	119,258.00	1
00094540	Workforce Investment Special.	13	6	DS	0087	1010001	7011001	ED0041	E04101	400388	40271				Active	Filled	0.11	11,878.24	0.00	0.00	0.00	11,878.24	2,553.82	14,432.06	11,878.24	0.11
00094540	Workforce Investment Special.	13	6	DS	0087	4020002	7011001	GO0052	O05210	500190	50244	2000126	400107		Active	Filled	0.24	25,916.16	0.00	0.00	0.00	25,916.16	5,571.97	31,488.13	25,916.16	0.24
00094540	Workforce Investment Special.	13	6	DS	0087	4020002	7011001	GO0052	O05210	500190	50244	2000126	400109		Active	Filled	0.38	41,033.92	0.00	0.00	0.00	41,033.92	8,8			

00112476	Policy and Engagement Specialist	13	8	DS	0087	1010001	7011001	AMP000	AMP015	100096	40270		2002241	202772		Active	Filled	1	113,950.00	0.00	2,035.00	0.00	115,985.00	24,936.78	140,921.78	115,985.00	1
00112477	Public Affairs Specialist	12	10	DS	0087	1010001	7011001	ED0040	E04001	400385	40269					Active	Filled	1	103,333.00	0.00	0.00	0.00	103,333.00	22,216.60	125,549.60	103,333.00	1
00112478	Project Manager	13	10	DS	0087	1010001	7011001	ED0040	E04001	400385	40269					Active	Filled	1	119,916.00	0.00	0.00	0.00	119,916.00	25,781.94	145,697.94	119,916.00	1
00112479	Operations Specialist	12	10	DS	0087	1010001	7011001	ED0040	E04001	400385	40269					Active	Filled	1	103,333.00	0.00	0.00	0.00	103,333.00	22,216.60	125,549.60	103,333.00	1
00113330	Administrative Officer	13	0	DS	0087	1010001	7011001	AFO000	AFO010	150011	10002					Inactive	Vacant	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
00113344	Administrative Officer	13	0	DS	0087	1010001	7011001	ED0041	E04101	400388	40271					Inactive	Vacant	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
00114013	Data Governance Lead	14	0	DS	0087	1010001	7011001	AMP000	AMP015	100096	40270					Active	Vacant	1	109,999.00	0.00	0.00	0.00	109,999.00	23,649.79	133,648.79	109,999.00	1
00114059	Resource Allocation Analyst	13	0	DS	0087	1010001	7011001	AFO000	AFO010	150011	10002					Inactive	Vacant	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Overall - Total																		50	5,929,800.10	0.00	5,244.86	0.00	5,935,044.96	1,276,034.69	7,211,079.64	5,935,044.95	50