

Attachment II-Interagency Funding							
Agency Name:	HA0-Department of Parks and Recreation						
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 224,777.21	0.00	BE0 - DCHR	100071	70023	401617	to fund the suitability/background check services
	\$ 932,806.21	0.00	KT0 - DPW	100042	70029	400470	to fund the maintenance, repairs and fuel cost associated with fleet
	\$ 200.00	0.00	KT0- DPW	100113	70030	400471	to fund the solid waste disposal/recycling assessments
	\$ 6,700.58	0.00	UC0 - OUC	100113	70039	400469	to fund radio support services
	\$ 88,546.53	0.00	AT0 - OFT	700006	70045	401525	to fund the facilitation services of credit and debit card transaction processing for revenue collections through merchant identification locations
	\$ 1,915,467.20	0.00	AM0-DGS	700009	70045	401887	To fund 1) Security at high-priority DPR facilities and 2) Comm. Access, Rec Space Pilot Program-Security
	\$ 15,000.00	0.00	AS0-OFRM	100071	70023	401893	Non-DCNet to fund services
	\$ 50,000.00	0.00	TO0-OCTO	100071	70023	401915	DCNet to fund services
	\$ 28,128.82	0.00	TO0 - OCTO	100071	70023	402771	OCTO-ITA to fund IT assessments
	\$3,261,627	0.0					