

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget
<i>100058 - Human Resources - General</i>	<i>60087 - HR Division</i>	<i>1,000,000</i>

N/A

FY25 DIFS Program(s)		FY25 DIFS Cost Center(s)	
100148 - Training and Development - General		60087 - HR Division	
100028 - Customer Service - General		60096 - Fleet Management Administrator Division	

FY25 Approved Budget

600,000	EXAMPLE
400,000	EXAMPLE