

Attachment VI-Facilities Maintenance										
Agency Name:	Department of Parks and Recreation									
	FY26 Amount	Owning Agency	Physical Site Address	Physical Site Name	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Account	DIFS Project # (as applicable)	Description of Service
	\$ 367,265.60	HA0	ALL DPR Sites	Various	1010001	100113	70027	7011001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 95,121.79	HA0	ALL DPR Sites	Various	1010001	100113	70027	7014008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 611,143.08	HA0	ALL DPR Sites	Various	1010001	100113	70028	7011001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 24,944.40	HA0	ALL DPR Sites	Various	1010001	100113	70028	7012004	(blank)	Various Level 1 Maintenance and Support Services
	\$ 70,283.20	HA0	ALL DPR Sites	Various	1010001	100113	70028	7012005	(blank)	Various Level 1 Maintenance and Support Services
	\$ 182,950.01	HA0	ALL DPR Sites	Various	1010001	100113	70028	7014008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 1,012,311.40	HA0	ALL DPR Sites	Various	1010001	100113	70030	7011001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 248,358.20	HA0	ALL DPR Sites	Various	1010001	100113	70030	7012006	(blank)	Various Level 1 Maintenance and Support Services
	\$ 326,513.42	HA0	ALL DPR Sites	Various	1010001	100113	70030	7014008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 50,000.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7111011	(blank)	Various Level 1 Maintenance and Support Services
	\$ 4,336.08	HA0	ALL DPR Sites	Various	1010001	100113	70030	7131006	(blank)	Various Level 1 Maintenance and Support Services
	\$ 25,150.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7131009	(blank)	Various Level 1 Maintenance and Support Services
	\$ 200.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7131009	400471	Various Level 1 Maintenance and Support Services
	\$ 39,500.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7132001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 100,130.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7132001	202983	Various Level 1 Maintenance and Support Services
	\$ 35,000.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7171005	(blank)	Various Level 1 Maintenance and Support Services
	\$ 5,508.40	HA0	ALL DPR Sites	Various	1010001	100113	70030	7171005	202340	Various Level 1 Maintenance and Support Services
	\$ 25,000.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7172001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 1,500.00	HA0	ALL DPR Sites	Various	1010001	100113	70030	7172002	202340	Various Level 1 Maintenance and Support Services
	\$ 1,513,229.06	HA0	ALL DPR Sites	Various	1010001	100113	70039	7011001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 391,926.31	HA0	ALL DPR Sites	Various	1010001	100113	70039	7014008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 7,500.00	HA0	ALL DPR Sites	Various	1010001	100113	70039	7111011	(blank)	Various Level 1 Maintenance and Support Services
	\$ 5,032.09	HA0	ALL DPR Sites	Various	1010001	100113	70039	7132001	(blank)	Various Level 1 Maintenance and Support Services
	\$ 6,700.58	HA0	ALL DPR Sites	Various	1010001	100113	70039	7132001	400469	Various Level 1 Maintenance and Support Services
	\$ 1,000.00	HA0	ALL DPR Sites	Various	1060026	100113	70030	7111002	202340	Various Level 1 Maintenance and Support Services
	\$ 8,000.00	HA0	ALL DPR Sites	Various	1060026	100113	70030	7111006	(blank)	Various Level 1 Maintenance and Support Services
	\$ 20,287.00	HA0	ALL DPR Sites	Various	1060026	100113	70030	7111011	(blank)	Various Level 1 Maintenance and Support Services
	\$ 10,000.00	HA0	ALL DPR Sites	Various	1060026	100113	70039	7111008	(blank)	Various Level 1 Maintenance and Support Services
	\$ 5,400.00	HA0	ALL DPR Sites	Various	1060026	100113	70039	7111011	(blank)	Various Level 1 Maintenance and Support Services
	\$ 1,919.33	HA0	ALL DPR Sites	Various	1060026	100113	70039	7171005	202340	Various Level 1 Maintenance and Support Services
	\$5,196,210									