Attachment III- Grants (Federal &	Private)															1	T	<del></del>		1	$\overline{}$
Agency Name:	Department of Health																				
Agency value.	Department of Health	Grant Type (Federal or	Grantor/Agency Name	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of	Grant Period of	Official Award Date (Anticipated date if not yet	Official Award Amount (Please list anticipated or previous year's amount if not yet	One-time vs Recurring	New vs Carryover E	Grant Allowable Expenses: PS, NPS, or Both		MOE Requirement (Y/N)	FY26 Proposed	FY26 Anticipated	FY26 # FY26 # Proposed Anticipate FTEs Revised FT	d DC Agency Program	DC Agency Program		Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the	Additional
Official Grant Name  HC0.8200.51ADVT.ADVANCING VIOLENCE EPIDEMIOL.OGY IN REAL-TIME	DIFS Award #	Private)	(Federal or Private)  Centers for Disease and Prevention	known as CFDA #)	Performance (Start Date)	Performance (End Date)	available)	available)	Grant	Award I	NPS, or Both	FY26 Match Amount	(Y/N)	Budget	Revised Budget	FTES Revised FT	Es Manager Name  23 Terrence Williams	Manager Position Title  Deputy Director	Provides DC HEALTH funding to integrate, expand, and enhance data thating efforts using ED data for all finam injuries (regardless of intent), supports couline monotoning of electricine beath record data was pendomic surveillance to identify ED visits related to these conditions, as well as to marklys these data in a timely manner and share these data with CDC and the public. The grant is a collective effort between DC HEALTH and the Chrimital Justice Coordinating Council (CDC).	grant.)	Notes
HC0.8200.61ADVT.ADVANCING VIOLENCE EPIDEMIOLOGY IN REAL-TIME	200234	1 Federal	Centers for Disease and Prevention	93.136	09/01/26	08/31/2	27 09/01/26	\$ 143,185	Ongoing	New Bo	ioth	0	No	\$ 143,134	\$ 143,13	4 0.02 0	02 Terrence Williams	Deputy Director	Provides DC HEALTH funding to integrate, expand, and enhance data sharing efforts using ED data for all fireram injuries (regardless of intent), other violence-related injuries, and mental health conditions. AVERT supports routine monitoring of electronic health record data was apmonic surveillance to identify ED visits related to these conditions, as well as to analyse these data in a trainly intense data there there data with CCC and he public. The grant is a collective either destroot DC HEALTH and the Chrimital Justice Coordinating Council (CLCC).		ADVT
HC0.8200.51BFRS.BEHAVIORAL RISK FACTOR SURVEILLANCE	2001836	0 Federal	Centers for Disease and Prevention	93.283	08/01/24	07/31/2	26 08/01/24	\$ 81,922	Ongoing	New Bo	ioth	0	No	\$ 81,901	\$ 81,90	11 0.17 0	17 Terrence Williams	Deputy Director	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRSS) is a component of the largest or-point, state-based telephone health surveillance system in the work. The objective of the national BRSSs and local DC BRSSS is to collect, analyze and interpret relevant data on risk behavior and preventhe senth practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing approxipate policies and legislation for citizens of the United States, as well as the District.		BFRS
HC0.8200.61BFRS.BEHAVIORAL RISK FACTOR SURVEILLANCE	2002342	2 Federal	Centers for Disease and Prevention	93.283	08/01/25	07/31/2	27 08/01/25	\$ 469,036	Ongoing	New Bo	ioth	0	No	\$ 468,931	\$ 468,93	1 0.83 0	83 Terrence Williams	Deputy Director	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRYSS) is a component of the largest on-poing, state-based felephone hash surveillance system in the world. The objective of the national way of the state of the sta		BFRS
HC0.8200.41BOLD.DC HEALTH BRAIN NITIATIVE	200205	1 Federal	Centers for Disease and Prevention	93.334	09/30/24	09/29/	25 09/30/24	\$ 1	Ongoing	New Bo	ioth		No	<b>\$</b> 1	\$	1 0.00 0	00 Bryan Cheseman	Deputy Director	To increase the capacity to contribute to the field of Alzheimer's Disease and Related Dementias (ADRD) to expand and improve the response to ADRD in their jurisdictions and develop a connected approach to build the offenerials infrastructure, including addressing social determinates of health to facilitate health equity, to improve the public health approach to Alzheimer's dessent and related dementias (ADRD) unit (PCC CP testity Brain Initiative State and Local Public Health Partnerships to Address Dementias.		BOLD
HC0.8200.51BOLD.DC HEALTH BRAIN INITIATIVE			Centers for Disease and Prevention																To increase the cipacity to contribute to the field of Alzheimer's Disease and Related Dementias (ADRI) to expand and improve the response to ADRID in their juniciations and develop a connected approach to build the dementia infrastructure, including addressing social determinants of health to buildlist health explicit participations and the public health approach to build the Adrienter's disease and related dementias (ADRID) using the CDC Health of Adrienter's disease and related dementias (ADRID) using the CDC of Adrient State (ADRIENT ADRIENT ADRIEN		
HC0.8200.61BOLD.DC HEALTH	2002053	3 Federal	Prevention  Centers for Disease and	93.334	09/30/25	09/29/2			Ongoing	New Bo	ioth		No	\$ 391,386	\$ 391,38		73 Bryan Cheseman	Deputy Director	Dementia.  To increase the capacity to contribute to the field of Alzheimer's Disease and Related Dementias (ADRD) to oppind and improve the response to ADRD in their junifications and develop a connected approach to built fire to the contribution of the contributio		BOLD
BRAIN INITIATIVE HC0.8200.42BRPC.WIC BREASTFEEDING PEER	2002343	3 Federal	Prevention	93.334	09/30/26	09/29/2	27 09/30/26	\$ 2,226	Ongoing	New Bo	ioth		No	\$ 2,215	\$ 2,21	5 0.02 0	02 Bryan Cheseman	Deputy Director	Dementia.		BOLD
COUNSELING HC0.8200.52BRPC.WIC	2001603	3 Federal	Food and Nutrition Service	10.557	10/01/23	09/30/2	26 10/01/23	\$ 264,382	Ongoing	New Bo	ioth		No	\$ 264,382	\$ 264,38	2 0.00 0	00 Bryan Cheseman	Deputy Director	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed.		BRPC
BREASTFEEDING PEER COUNSELLING	2001798	5 Federal	Food and Nutrition Service	10.557	10/01/24	09/30/2	27 10/01/24	\$ 264,382	Ongoing	New Bo	ioth		No	\$ 264,382	\$ 264,38	2 0.00 0	00 Bryan Cheseman	Deputy Director	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed.		BRPC
HC0.8200.62BRPC.WIC BREASTFEEDING COUNS	2002444	4 Federal	Food and Nutrition Service	10.557	10/01/25	09/30/2	28 10/01/25	\$ 264,382	Ongoing	New Bo	ioth		No	\$ 264,382	\$ 264,38	2 0.00 0	00 Bryan Cheseman	Deputy Director	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed.		BRPC
HC0.8200.31CASP.COLLAB ACADEMIA STRENGTHEN PUBLIC HEALTH	2001218	9 Federal	Centers for Disease and Prevention	93.967	12/01/22	11/30/2	27 12/01/22	\$ 1,217,497	Ongoing	New Bo	ioth		No	\$ 1,213,426	\$ 1,213,42	6 9.00 9	OO Clara McLaughlin	Chief, Office of Grants Ma	To help meet critical inflastructure and worksoon needs in the short-term, and it is proud after make possible entangle investments that will have leasing effects on public health agencies across the United States. To that end, it will support strategically interrepliening public health people and systems related to the worksoon, foundational capabilities, data modernization, and support from relating Judic health people.		CASP
HC0.8200.51CASP.COLLAB ACADEMIA STRENGTHEN PUBLIC HEALTH	2001820	0 Federal	Centers for Disease and Prevention	93.967	12/01/24	11/30/2	27 12/01/24	\$ 300,000	Ongoing	New Bo	ioth		No	\$ 300,000	\$ 300,00	0 0.00 0	00 Clara McLaughlin	Chief, Office of Grants Ma	To help meet critical infrastructure and workforce needs in the short-term; and it should also make possible strategic investments that will have leasting effects on public health approcise across the United States. To that will support strategically interegleting topol health capacity air stylenism good health capacity air stylenism good health capacity air stylenism and support from the store of the state of the sta		CASP
HC0.8200.61CASP.COLLAB ACADEMIA STRENGTHEN PUBLIC HEALTH	2002348	5 Federal	Centers for Disease and Prevention	93.967	12/01/25	11/30/2	27 12/01/25	\$ 2,319,063	Ongoing	New Bo	ioth		No	\$ 2,319,063	\$ 2,319,06	3 0.00 0	00 Clara McLaughlin	Chief, Office of Grants Mr.	To help meet critical infrastructure and workforce needs in the short-term; and it should also make possible strategic investments that will have listing effects on public health agencies across the United States. To that end, it will support strategically strengthening public health regardly raid systems related to the workforce, foundational capabilities, data modernization, and ug support from rainforal public health partners.		CASP

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Agency Name:	Department of Health																					
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (Start Date)	Grant Period of	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY26 Prop Budge	posed FY	26 Anticipated vised Budget	FY26 # FY26 # Proposed Anticipate FTES Revised F1	ed DC Agency Program Es Manager Name	DC Agency Program Manager Position Title	Grant Purpose	(Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	e Additional
HC0.8200.41CCDP.CANCER CHRONIC DISEASE PREVENTION HC0.8200.51CCDP.CANCER	2001570		Centers for Disease and Prevention	93.283	04/29/24	04/28/2	5 04/29/24		Ongoing	New	Both		No	\$	1 \$	1	0.00	0.00 Bryan Cheseman	Deputy Director	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.	g-2y	CCDP
HC0.8200.51CCDP.CANCER CHRONIC DISEASE PREVENTION HC0.8200.61CCDP.CANCER	200178	1 Federal	Centers for Disease and Prevention	93.283	04/29/25	04/28/2	6 04/29/25	\$ 599,671	Ongoing	New	Both		No	s s	596,285 \$	596,285	4.06	I.06 Bryan Cheseman	Deputy Director	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.		CCDP
CHRONIC DISEASE PREVENTION HC0.8200.41CCSP.DC	2002390	D Federal	Centers for Disease and Prevention	93.283	04/29/26	04/28/2	6 04/29/26	\$ 431,989	Ongoing	New	Both		No	\$ 4	429,537 \$	429,537	2.94	1.94 Bryan Cheseman	Deputy Director	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.		CCDP
COLORECTAL CANCER CONTROL PROGRAM DC HC0.8200.51CCSP.DC COLORECTAL CANCER	2001572	2 Federal	Centers for Disease and Prevention  Centers for Disease and	93.800	06/30/24	06/29/2	06/30/24	\$ 1	Ongoing	New	Both		No	s	1 \$	1	0.00	0.00 Bryan Cheseman	Deputy Director	Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations.  Increase CRC screening rates among an applicant-defined target		CCSP
CONTROL PROGRAM DC HC0.8200.61CCSP.DC COLORECTAL CANCER		2 Federal	Prevention  Centers for Disease and	93.800	06/30/25	06/29/2				New	Both		No		535,977 \$	535,977	1.76	.76 Bryan Cheseman	Deputy Director	population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations. Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s).		CCSP
CONTROL PROGRAM DC HC0.CDC POSSIBLE NEW GRANT CHA 1	2002346		Prevention  Centers for Disease and Prevention	93.800	06/30/26	06/29/2	7 06/30/26	\$ 170,428	Ongoing	New	Both		No	\$	170,346 \$	170,346	0.59	0.59 Bryan Cheseman	Deputy Director	defined geographical areas, or disparate populations.		CCSP
GRANT CHA 1 HC0.CDC POSSIBLE NEW GRANT HAHSTA 1	200258		Prevention  Centers for Disease and  Prevention	TBD	10/01/25	09/30/2	6 10/01/25	\$ 1	Ongoing	New	Both		No	\$	1 5	1	0.00	0.00 Bryan Cheseman 0.00 Brenda Ramsev-Boone	Deputy Director	TBD		CDC
HC0.CDC POSSIBLE NEW GRANT CHA 2	200259	1 Federal	Centers for Disease and Prevention	TRD	10/01/25	09/30/2	6 10/01/25	s 1	Ongoing	New	Both		No.	s	1 5	1	0.00	00 Bryan Cheseman	Deputy Director	TRD		CDC
HC0.CDC POSSIBLE NEW GRANT CHA 3	200259	2 Federal	Centers for Disease and Prevention	TBD	10/01/25	09/30/2	6 10/01/25	s s 1	Ongoing	New	Both		No	\$	1 \$	1	0.00	0.00 Bryan Cheseman	Deputy Director	TBD		CDC
HC0.CDC POSSIBLE NEW GRANT HAHSTA 2	2002600	5 Federal	Centers for Disease and Prevention	TBD	10/01/25	09/30/2	10/01/25	5 \$ 1	Ongoing	New	Both		No	\$	1 \$	1	0.00	0.00 Brenda Ramsey-Boone	Deputy Director	TBD		CDC
HC0.CDC POSSIBLE NEW GRANT HAHSTA 3	2002607	7 Federal	Centers for Disease and Prevention	TBD	10/01/25	09/30/2	10/01/25	\$ 1	Ongoing	New	Both		No	\$	1 \$	1	0.00	0.00 Brenda Ramsey-Boone	Deputy Director	TBD		CDC
HC0.8200.41CHRP.RAPE PREVENTION WARD 7.8 HC0.8200.51CHRP.DC.RAPE	200156	7 Federal	Centers for Disease and Prevention	93.136	02/01/24	01/31/2	95 02/01/24	\$ 1	Ongoing	New	Both		No	\$	1 \$	1	0.00	0.00 Bryan Cheseman	Deputy Director	Develop, implement, and promote effective injury and violence prevention and control practices.		CHRP
HC0.8200.51CHRP.DC RAPE PREVENTION EDUCATION PROGRAM HC0.8200.61CHRP.DC RAPE	200178	3 Federal	Centers for Disease and Prevention	93.136	02/01/25	01/31/2	02/01/25	5 \$ 152,740	Ongoing	New	Both		No	s ·	152,033 \$	152,033	0.33	0.33 Bryan Cheseman	Deputy Director	Develop, implement, and promote effective injury and violence prevention and control practices.		CHRP
PREVENTION EDUCATION PROGRAM	2002347	7 Federal	Centers for Disease and Prevention	93.136	02/01/26	01/31/2	7 02/01/26	\$ 87,610	Ongoing	New	Both		No	\$	86,175 \$	86,175	0.67	0.67 Bryan Cheseman	Deputy Director	Develop, implement, and promote effective injury and violence prevention and control practices.		CHRP
HC0.8200.21CNPF.ELC GRANT	2000597	7 Federal	Centers for Disease and Prevention	93.323	08/01/22	07/31/2	7 08/01/22	\$ 5,157,750	Ongoing	New	Both		No	\$ 5,	148,042 \$	5,148,042	20.00 20	0.00 Terrence Williams	Deputy Director	Provide financial and technical resources to (1) strengthen epidemiologic capacity (2) enhance laboratory capacity, (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8231.01CNPF.ELC GRANT PPHF	2000692	2 Federal	Centers for Disease and Prevention	93.323	08/01/20	07/31/2	6 08/01/20	\$ 10,762,524	Ongoing	New	Both		No	\$ 10,7	745,094 \$	10,745,094	29.02 29	9.02 Terrence Williams	Deputy Director	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8231.11CNPF.ELC GRANT	2000698	5 Federal	Centers for Disease and Prevention	93.323	08/01/21	07/31/2	6 08/01/21	\$ 6,752,843	Ongoing	New	Both		No	\$ 6,7	739,902 \$	6,739,902	9.50	1.50 Terrence Williams	Deputy Director	Provide financial and technical resources to (1) strengthen epidemiologic capacity (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8231.91CNPF.ELC GRANT PPHF	2000704	4 Federal	Centers for Disease and Prevention	93.323	08/01/19	07/31/2	96 08/01/19	\$ 5,144,200	Ongoing	New	Both		No	\$ 5,	138,851 \$	5,138,851	7.00	7.00 Terrence Williams	Deputy Director	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8200.51CNPF.ELC PPHF GRANT	200182	7 Federal	Centers for Disease and Prevention	93.323	08/01/25	07/31/2	6 08/01/28	5 \$ 2,606,096	Ongoing	New	Both		No	\$ 2,8	594,986 \$	2,594,986	13.20 13	1.20 Terrence Williams	Deputy Director	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8200.61CNPF.ELC PPHF GRANT	2002348	B Federal	Centers for Disease and Prevention	93.323	08/01/26	07/31/2	7 08/01/26	3 \$ 378,829	Ongoing	New	Both		No	s :	376,555 \$	376,555	2.28	2.28 Terrence Williams	Deputy Director	Provide financial and technical resources to (1) strengthen epidemiologic capacity (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8200.41DCEA.DC EXHALE ASTHMA IMP. EXHALE STRATEGIES	200245	P. Fodorol	Centers for Disease and	02.070	09/01/24	08/31/2	5 09/01/24		0		D-st						0.00		D	The goal of this grant is to implement the CDC's EXHALE framework to		nort.
STRATEGIES HC0.8200.51DCEA.DC EXHALE ASTHMA IMP. EXHALE STRATEGIES	2002458		Centers for Disease and	93.070	09/01/24	08/31/2		\$ 193.871	Ungoing	New	poth		INO		1 \$	193.871	0.00	ov Bryan Cheseman	Deputy Director	environmental change approaches that reduce the burden of asthma.  The goal of this grant is to implement the CDC's EXHALE framework to engage multi-sector partners and implement policy, systems, and		DCEA
HC0.8200.61DCEA.DC EXHALE ASTHMA IMP. EXHALE STRATEGIES	2002459	Federal	Centers for Disease and	93.070	09/01/25	08/31/2	96 09/01/25	\$ 193,871	Ongoing	New	Both		No	\$	193,871 \$	193,871	0.00	0.00 Bryan Cheseman	Deputy Director	environmental change approaches that reduce the burden of asthma.  The goal of this grant is to implement the CDC's EXHALE framework to engage multi-sector partners and implement policy, systems, and		DCEA
STRATEGIES	2002460	D Federal	Prevention	93.070	09/01/26	08/31/2	7 09/01/26	\$ 193,871	Ongoing	New	Both		No	s	193,871 \$	193,871	0.00	0.00 Bryan Cheseman	Deputy Director	environmental change approaches that reduce the burden of asthma.		DCEA
HC0.8200.41DCMH.DC MILLION HEARTS PROGRAM	200179	9 Federal	Centers for Disease and Prevention	93.426	06/30/24	06/29/2	5 06/30/24	L \$ 1	Ongoing	New	Both		No	s	1 \$	1	0.00	0.00 Bryan Cheseman	Deputy Director	Health system interventions aimed as preventing, controlling, and managing high blood pressure and high blood cheatered may include aligning with national guidelines and recommendations; supporting better continuity of care across health care settings; manniar use of electricin health record data; technological advances that improve medication adherence, fully utilizing community health workers, and other related interventions supporting community and clinical links and partnerships.		DCMH
HC0.8200.51DCMH.DC MILLION HEARTS PROGRAM	2004000	D Federal	Centers for Disease and Prevention	93 426	06/30/25	06/29/2	16 06/30/25	5 \$ 599,605	Ongoing	Mou	Path		Mo		597,293 \$	597,293	203	P 03 Price Channel	Docutu Director	Health system interventions aimed at preventing, controlling, and managing high blood pressure and high blood cholesterd may include aligning with mational guidelines and recommendations; supporting better continuity of care across health care settings; maximal use of electronic health record data, technological advances that improve medication adherence, fully utilizing community health workers, and other related interventions supporting community and chincel links and partnerships.		DCMH
HC0.8200.61DCMH.DC MILLION HEARTS PROGRAM	2002348	9 Federal	Centers for Disease and Prevention	93.426	06/30/25	06/29/2	6 06/30/25	5 \$ 196,087	Ongoing	New	Both		No	\$	195,316 \$	195,316	0.68	2.03 Bryan Cheseman	Deputy Director  Deputy Director	seponing community and circuits whice and parenterings.  Health system interventions aimed at preventing, controlling, and managing high blood pressure and high blood chelesterol may include aligning with a care across health care settings, maximal use of intervinols health record data, technological advinces that improve medication adherence, fully utilizing community health workers, and other related interventions appointing community and chincils links and partnerships.		DCMH

Attachment III- Grants (Federal & F	Private)																					
Agency Name:	Department of Health																					
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (Start Date)	Grant Period of Performance (End Date)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vi Recurring Grant	s New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY26 Proposed Budget	FY26 Anticipated Revised Budget	Proposed A	FY26 # inticipated evised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HC0.8200.51EHIV.ENDING THE HIV PANDEMIC	2001813	3 Federal	Health Resources and Services Administration	93.686	03/01/25	02/28/2	6 03/01/25	\$ 1,761,198	Ongoing	New	Both		No	\$ 1,760,185	\$ 1,760,1	85 1.78	1.78	Brenda Ramsey-Boone	Deputy Director	DC Health has been provided funds to support a new initiative. Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.		EHIV
HC0.8200.61EHIV.ENDING THE HIV PANDEMIC	2002350	) Federal	Health Resources and Services Administration	93.686	03/01/26	02/28/2	7 03/01/26	\$ 1,880,925	Ongoing	New	Both		No	\$ 1,879,561	\$ 1,879,5	61 2.45	2.45	Brenda Ramsey-Boone	Deputy Director	DC Health has been provided funds to support a new initiative, Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of educing new HIV infections in the United States to less than 3,000 per year by 2030.		EHIV
HC0.8400.61FCUS.GILEAD FOCUS GRANT	4000179	Private	Gilead	N/A	12/20/25	12/31/2	12/20/25	<b>\$</b> 1	Ongoing	New	Both		No	\$ 1	\$	1 0.00	0.00	Brenda Ramsey-Boone	Deputy Director	Gilead Focus award to develop a replicable model program that embodies best practices in HIV and/or Hepatitis screening and linkage to care.		FCUS
HC0.8400.51FCUS.GILEAD FOCUS GRANT HC0.8200.61FPTF.FOOD PROTECTION TASK FORCE	4000180 2002352	Private	Gilead Food and Drug	N/A	12/20/24 09/01/25	12/31/2	25 12/20/24 26 09/01/25	\$ 1 \$ 25,000	Ongoing	New	Both		No No	\$ 1 \$ 25,000	\$ 25,0	1 0.00	0.00	Brenda Ramsey-Boone	Deputy Director Senior Deputy Director	Gilead Focus award to develop a replicable model program that embodies best practices in HIV and/or Hepatitis screening and linkage to care. Support for the Integrated Food Safety System and Food Protection Task Force		FCUS
HC0.8200.51HAER.HIV	200233		Health Resources and	93 914	03/01/25	02/28/3				New	Both		No.	\$ 13.312.334	\$ 13.312.3		15.87	Brenda Ramsey-Boone	Senior Deputy Director	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons livin with HIV disease by funding primary health care and support services that enhance access to and retertion in care.	9	HATE
HC0.8200.61HAER.HIV SURVEILLANCE	200239		Health Resources and Services Administration	93.914	03/01/26	02/28/2			Origonia	New	Both		Yes	\$ 19,131,594			21.02	Brenda Ramsey-Boone	Deputy Director	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons livin with HIV disease by funding primary health care and support services that enhance access to and retention in care.	9	HAER
HC0.8200.41HASB.HIV BEHAVIORAL SERVICE	2001604	1 Federal	Centers for Disease and Prevention	93.944	01/01/24	12/31/2	4 01/01/24	\$ 1	Ongoing	New	Both		No	\$ 1	s	1 0.00	0.00	Brenda Ramsey-Boone	Deputy Director	The purpose is to continue and strengthen effective human immunodeficiency virus (HV) and sequired immunodeficiency syndrome (AUS) surveillance programs and to affect, maintain, measure and evaluate the eather of HVHOS incidence and prevalence throughout the United States and its territories, providing information for targeting and epiplementing HVI prevention activities.	e	HASB
HC0.8200.51HASB.HIV BEHAVIORAL SERVICES	2001808	3 Federal	Centers for Disease and Prevention	93.944	01/01/25	12/31/2	5 01/01/25	\$ 272,586	Ongoing	New	Both		No	\$ 272,586	\$ 272,5	86 0.05	0.05	Brenda Ramsey-Boone	Deputy Director	The purpose is to continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) suveillance programs and to affect, maintain, measure and evaluation the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.	e	HASB
HC0.8200.61HASB.HIV BEHAVIORAL SERVICES	2002392	2 Federal	Centers for Disease and Prevention	93.944	01/01/26	12/31/2	6 01/01/26	\$ 862,972	Ongoing	New	Both		No	\$ 862,972	\$ 862,6	172 0.15	0.15	Brenda Ramsey-Boone	Deputy Director	The purpose is to continue and strengthen effective human immunodeficiency virus (HV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to staffer, ministin, measure and evaluate the extent of HV/AIDS incidence and precisions throughout the United States and its territories, providing information for targeting and explementing HV prevention activities.	e	HASB
HC0.8200.51HATT.RYAN WHITE CARE ACT TITLE II	2001810	) Federal	Health Resources and Services Administration	93.917	04/01/25	03/31/2	6 04/01/25	\$ 5,548,172	Ongoing	New	Both		Yes	\$ 5,540,121	\$ 5,540,1	21 8.32	8.32	Brenda Ramsey-Boone	Deputy Director	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, merital health, medical ruttion therapy, medical care management, boot barishmone delivered meals, medical transportation services, psychosoids support, and treatment adtherence counseling.		натт
HC0.8200.61HATT.RYAN WHITE CARE ACT TITLE II	200235;	3 Federal	Health Resources and Services Administration	93.917	04/01/26	03/31/2	.7 04/01/26	\$ 9,594,503	Ongoing	New	Both		Yes	\$ 9,586,452	\$ 9,586,4	52 8.56	8.56	Brenda Ramsev-Boone	Deputy Director	Part B of the Ryan White Comprehensive Resource Emergency (CARE). Act. The grant addresses improvement of access to primary medical care and medication for the resource of #W. In addition, access, early retervention, merital health, medical nutrition therapy, medical cares management, bod bank/home delivered meals, medical transportation exvices, psychosocial support, and reterment adhrence courseline.		HATT
HC0.8200.41HEDP.HEALTH EQUITY DIABETES PREVENTION	200205-	1 Ferteral	Centers for Disease and Prevention	03 088	06/30/24	06/29/2	15 06/30/24	\$ 1	Consider	Name	Poth		Mo	\$ 1	•	1 000	0.00	Priva Changes	Deputy Director	To prevent or delay onset of type 2 diabetes among adults with prediabete and improve self-care practices, quality of care, and early detection of complications among people with diabetes. Additionally, it will support implementation of evidence-based, family-centered childhood obesity interventions as a type 2 diabetes risk reduction strategy.	s	HEDD
HC0.8200.51HEDP.HEALTH EQUITY DIABETES PREVENTION	200205	5 Federal	Centers for Disease and Prevention	93.988	06/30/25	06/29/2	6 06/30/25		Ongoing	New	Both		No	\$ 472,078	\$ 472,0	178 1.65	1.65	Bryan Cheseman	Deputy Director	To prevent or delay onset of type 2 disbetes among adults with prediabetes and improve self-care practices, quality of care, and early detection of complications among people with diabetes. Additionally, it will support implementation of evidence-based, family-centered childhood deesity interventions as a type 2 disbeter list reduction strategy.	5	HEDP
HC0.8200.61HEDP.HEALTH EQUITY DIABETES PREVENTION	2002354	1 Federal	Centers for Disease and Prevention	93.988	06/30/26	06/29/2	7 06/30/26	\$ 230,574	Ongoing	New	Both		No	\$ 230,511	\$ 230,5	i11 0.55	0.55	Bryan Cheseman	Deputy Director	To prevent or delay onset of type 2 diabetes among adults with prediabete and improve self-care practices, quality of care, and early detection of complications among people with diabetes. Additionally, it will support implementation of evidence-based, family-centered childhood obesity interventions as a type 2 diabetes risk reduction strategy.	3	HEDP
HC0.8200.43HOPA.HOUSING OPPORTUNITIES FOR PERSONS WAIDS	2001777	7 Federal	Office of Community Planning & Development	14.241	10/01/24	09/30/2	6 10/01/24	\$ 1,490,000	Ongoing	New	Both		No	\$ 1,490,000	\$ 1,490,0	00 0.00	0.00	Brenda Ramsey-Boone	Deputy Director	HOPWA funds are utilized to support emergency, supportive and resmittional housing, and housing for recovering substaince abusers, re- strained for the support of the supp		нора
HC0.53HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	2001803	3 Federal	Office of Community Planning & Development	14.241	10/01/25	09/30/2	7 10/01/25	\$ 2,820,637	Ongoing	New	Both		No	\$ 2,820,637	\$ 2,820,6	37 0.00	0.00	Brenda Ramsey-Boone	Deputy Director	NOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry innates. Short-term utility, rent and mortgage assistance abusers, reserved to the supportive and transitional supportive and transitional supportive services, housing information resource and referral services and capacity-valling of housing providers.		НОРА

Attachment III- Grants (Federal & P	Private)			1					1									I	1	T	T	
Agency Name:	Department of Health																					
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (Start Date)	Grant Period of Performance (End Date)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please lis anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	s New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY26 Proposed Budget	FY26 Anticipate Revised Budge	FY26 # ed Proposed et FTEs	FY26 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	(Yes/No - If Yes indicate the amount of the grant that it the result of the Federal COVID response and the Federal COVID response and the Federal COVID response legislation that funded the grant.)	
HC0.8200.63HOPA.HOUSING OPPORTUNITIES FOR PERSONS WAIDS			Office of Community Planning & Development																	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abuses, re- entry immates. Short-term utility, rent and mortgage assistance and tenant based metal assistance. Additionally, funds are distributed or supportive services, such as jobilempowerment training, multi-service day treatment envices, housing information resource and referral services and capacity.		
HC0.8200.51HPLR.GRANTS TO	20023		Health Resources and	14.241	10/01/26	09/30/2				New	Both		No	\$ 8,839,088			3.60	Brenda Ramsey-Boone	Deputy Director	building of housing providers.  Increase the availability of primary health care clinicians in Health Professional Shortage Areas (HPSAs) by assisting DC in operating programs for the repayment of educational loans of health professionals in		HOPA
STATES FOR LOAN REPAYMENT  HC0.8200.51HPPG.HHP COOPERATIVE AGREEMENT	20018		Services Administration  Administration for Strategic Preparedness & Response	93.165	09/01/25 07/01/25	08/31/2 06/30/2	6 09/01/25 6 07/01/25	\$ 628,099		New	Both		No	\$ 628,099 \$ 958,888			0.00	Bryan Cheseman  Jonathan Hurley	Deputy Director  Senior Deputy Director	return for their practice in HPSAs.  National Bioterrorism for HPSAs.  National Bioterrorism for HPSAs.  Particular Properties - Emergency and Public Hooking to the Properties of Columbia to consume that benefit do not be propertied for the Properties of Columbia to consume that benefit do not be propertied for the Properties of Columbia to consume that benefit do not be propertied for the Properties of Columbia to consume that benefit do not be propertied for the Properties of Columbia to consume the Properties of Columbia to Col		HPLR
HC0.8200.61HPPG.HHP COOPERATIVE AGREEMENT	20023	58 Federal	Administration for Strategic Preparedness & Response	93.889	07/01/26	06/30/2	7 07/01/26	\$ 633,775	Ongoing	New	Both		No	\$ 633,382	\$ 633		37 0.67	Jonathan Hurley	Senior Deputy Director	reasan response for the tristing columns are insure that indiplicate prepared to handle health emergencies  National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies		HPPG
HC0.8200.53HPRE.PERSONAL RESPONSIBILITY EDUCATION	20016	OD Fodoral	Administration for Children and Families	03.003	400402	00/20/2	17 40/04/04	\$ 6044						\$ 6044		5044 0.0				The purpose is to educate adolescents and young adults on both additionate and contraception for the prevention of programory and sexisily transmitted infection, including HVMDS. PREP handing a derived toward the development of adolescent pregnancy prevention programming that recorporates medicing accurate approaches, while registraling evidence—incorporates medicing accurate approaches, while registraling evidence—incorporates and program and accurate approaches and program and accurate accurate and accurate and accurate accurate and accurate accurate and accurate accurat		
PROG  HC0.8200.43HPRE.PERSONAL RESPONSIBILITY EDUCATION	2001	us receral	Administration for Children	204-37846	1,24	US/30/2	10/01/24		Ongoing	New	DOTT		res	-			0.00	prenda Kamsey-Boone	Deputy Director	The purpose is to educate adolescents and young adults on both adolescents confidence and continuequion to the prevention of pregnancy and seasonable the development of adolescent pregnancy prevention programming that mocroprates methods and course approaches, while registrating evidence-based programs or elements of programs that have been demonstrated by adolescent and adolescent the adolescent and adolescent the adolescent and adolescent adolescent and adolescent and adolescent and adolescent adolescent adolescent and adolescent adolescent and adolescent adol		MPRE
PROG  HC0.8200.63HPRE.PERSONAL. RESPONSIBILITY EDUCATION	2002(	96 Federal	and Families  Administration for Children	93.092	10/01/23	09/30/2	10/01/23	\$ 3,706	Ongoing	New	Both		Yes	\$ 3,706	\$ 3	,706 0.0	0.00	Brenda Ramsey-Boone	Deputy Director	and career success, and healthy relationships.  The purpose is to educate adolescents and young adults on both datalinence and contraception for the prevention of pregiuncy and sexually transmitted infections, including HUV/IDS. PREP braining is directed toward and education and datalinence repairing that the development of adolescent reprinciply reveneding high-principle and adolescent preprinciple programs or elements of programs what have been demonstrated to based programs or elements of programs that have been demonstrated to change behavior. PREP projects also offer services to preprinciple programs and programs and the program of the programs of elements of programs that have been demonstrated to change behavior. PREP projects also offer services to preprinciple young programs or elements of programs that have been demonstrated to adapte the services to programs and the programs of the prog		HPRE
PROG HC0.HRSA POSSIBLE NEW GRANT CHA 1	20025		and Families Health Resources and Services Administration	93.092 TBD	10/01/25	09/30/2	10/01/25 16 10/01/25	\$ 240,250 \$ 1	Ongoing	New	Both		Yes No	\$ 239,989 \$ 1	\$ 239	1 0.0	00 2.00	Brenda Ramsey-Boone Bryan Cheseman	Deputy Director	and career success, and healthy relationships.  TBD		HPRE
CO.HRSA POSSIBLE NEW RANT CHA 3	20025	82 Federal	Health Resources and Services Administration	TBD	10/01/25	09/30/2	10/01/25	\$ 1	Ongoing	New	Both		No	\$ 1	\$	1 0.0	0.00	Bryan Cheseman	Deputy Director	TBD		HRSA
HCO.HRSA POSSIBLE NEW GRANT, CHA 2	20025		Health Resources and Services Administration	TBD	10/01/25	09/30/2	10/01/25	s 1	Ongoing	New	Both		No	S 1	s	1 0.0	0.00	Bryan Cheseman	Deputy Director	TBD		HRSA
HCO.HRSA POSSIBLE NEW GRANT HAHSTA 1	20025		Health Resources and Services Administration	TRD	10/01/25	09/30/2		e 1	Ongoing	Mour	Doth		No			1 0.0	0.00	Brenda Ramsev-Boone	Deputy Director	TRD		HDCA
HC0.HRSA POSSIBLE NEW	20025		Health Resources and		10/01/25	09/30/2			Crigoria	IVOW	Dour		NO .				~		1 '			nkak
GRANT HAHSTA 2 HCO. HRSA POSSIBLE NEW GRANT HAHSTA 3		86 Federal 87 Federal	Services Administration Health Resources and Services Administration	TBD	10/01/25	09/30/2		i \$ 1	Ongoing	New	Both		No No	\$ 1	\$	1 0.0	0.00	Brenda Ramsey-Boone Brenda Ramsey-Boone	Deputy Director  Deputy Director	TBD		HRSA
HC0.8200.52HVIS.HOMEVISITING GRANT PROGRAM	20019	19 Federal	Health Resources and Services Administration	93.870	09/30/24	09/29/2	6 09/30/24	\$ 1,126,396	Ongoing	New	Both	\$ 241,964.00	Yes	\$ 1,122,082	\$ 1,122	,082 1.96	98 1.98	Bryan Cheseman	Deputy Director	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.		HVIS
HC0.8200.62HVIS.HOMEVISITING	2002	60 Federal	Health Resources and Services Administration	93.870	09/30/25	09/29/2	7 09/30/25	\$ 1 454 427	Ongoing	Now	Roth	TRD	You	\$ 1,454,383	\$ 1454	383 0.0	12 0.02	Russ Charaman	Deputy Dimeter	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical records.		LIVES .
HC0.8200.61IDCR.INDIRECT COST RECOVERY		61 Federal	Other	99 999	10/01/25	09/30/2	6 10/01/25	. ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Origoria	Now	Both	100	No	\$ 11.968.253	\$ 11.968		79.00	Michelle Blake-Smith	Chief Operating Officer	Indirect Cost		IDCB
HC0.8200.41IVHS.INTERGRATED VIRAL HEPATITIS SURVIELLANCE	20023		Center for Medicare & Medicaid Services	93.27	05/01/24	04/30/2		\$ 1	Ongoing	New	Both		No	\$ 1	\$	1 0.0	0.00	Brenda Ramsey-Boone	Deputy Director	Activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States		IVHS
HC0.8200.51IVHS.INTERGRATED VIRAL HEPATITIS SURVIELANCE	20018	11 Federal	Center for Medicare & Medicaid Services	93.27	05/01/25	07/30/2	6 05/01/25	\$ 152,908	Ongoing	New	Both		No	\$ 152,908	\$ 152	,908 0.5	56 0.56	Brenda Ramsey-Boone	Deputy Director	Activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States		IVHS
HC0.8200.61IVHS.INTERGRATED	2002	62 Federal	Center for Medicare & Medicaid Services	93 27	08/01/26	04/30/2	7 08/01/26	\$ 90.186	Onnois -	Mous	Roth		No	\$ 90.186	. ~~	.186 0.4	10	Brenda Ramsey-Boone	Donatu Dire	Activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States		nauc
VIRAL HEPATTIS SURVIELANCE  HC0.8200.41MHA.MILLION HEARTS INNOVATIVE APPROACHES	20025	62 Federal 47 Federal	Medicaid Services  Center for Medicare & Medicaid Services	93.426	08/01/26 09/30/24	04/30/2 09/29/2	7 08/01/26 15 09/30/24	\$ 90,186	Ongoing	New	Both		No No	90,186 \$ 1	\$ 90	1 0.00	0.40	Bryan Cheseman	Deputy Director	programs in states and large claims in the United States  Aimed at preventing, controlling, and managing high blood pressure and high blood cholesterd may include aligning with national guidelines and recommendations; supporting better continuity of care across health care settings; maximal use of electrons; benefit record data; betwood solds; benefit workers, and other related interventions supporting community and directal tricks and portmerships.		MHIA
HC0 8200.51MHIA.MILLION HEARTS INNOVATIVE APPROACHES	20020	48 Federal	Center for Medicare & Medicaid Services	93.426	09/30/25	09/29/2	16 09/30/25	\$ 831,067	Ongoing	New	Both		No	\$ 828,998	\$ 828	,998 2.8	37 2.87	Bryan Cheseman	Deputy Director	Aimed at preventing, controlling, and managing high blood pressure and high blood cholesterol may include aligning with national guidelines and recommendations, supporting better continuity of care access health care settings; maximal use of electronic health record data, technological advances that improve medication advances that inveners, tally fullishing community reads workers, and other related interventions supporting community and dislicated links and patients high patients and the controlled in the controlled of the con		мна

Attachment III- Grants (Federal & F	Private)						1	<del> </del>			-				ı	1						$\overline{}$
Agency Names																						1-
Agency Name:	Department of Health						+									+	+					+-
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (Start Date)	Grant Period of Performance (End Date)	Official Award Date (Anticipated	Official Award nount (Please list anticipated or previous year's mount if not yet available)	One-time vs Recurring Grant	New vs Carryover E Award	Grant Allowable Expenses: PS, NPS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY26 Proposed Budget	FY26 Anticipated Revised Budget	FY26 # Proposed FTEs	FY26 Anticipa Revised	ted DC Agency Program	DC Agency Program Manager Position Title	Grant Purpose Almed at preventing, controlling, and managing high blood pressure and	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HC0.8200.61MHIA.MILLION HEARTS INNOVATIVE APPROACHES HC0.8200.41NCPC.NATIONAL	2002363	Federal	Center for Medicare & Medicaid Services	93.426	09/30/26	09/29/27	7 09/30/26 \$	3,986 O	Ongoing	New Bo	oth		No	\$ 3,965	\$ 3,965	5 0.0	13	0.03 Bryan Cheseman	Deputy Director	high bood cholested may include aligning with national guidelines and ecommendations; supporting better contrality of case excess health care settings; maximal use of electronic health record data; technological advances that improve medication adherence; bully utilizing community health workers, and other related interventions supporting community and clinical links and partnerships. Decreases cancer incidence, morbidity, and mortality by focusing on		мніа
CANCER PREVENTION CONTROL	2001581	Federal	Centers for Disease and Prevention	93.898	06/30/24	06/29/25	06/30/24 \$	1 0	Ingoing	New Br	oth	\$ 423,304.25	No	S 1	\$ 1	0.0	10	0.00 Rayon Chesemon	Deputy Director	underserved populations who have increased cancer risk due to health disparities.	h	NCDC
HC0.8200.51NCPC.NATIONAL CANCER PREVENTION AND			Centers for Disease and					0	лидовіц		0.01	420,004.20						Dryan Oncocnian	Departy Director	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health	h	- Inc. C
CONTROL P HC0.8200.61NCPC.NATIONAL CANCER PREVENTION AND	2001785	Federal	Prevention  Centers for Disease and	93.898	06/30/25	06/29/26	06/30/25 \$	1,404,049 O	Ongoing	New Bo	oth	TBD	No	\$ 1,401,327	\$ 1,401,327	5.7	4	5.74 Bryan Cheseman	Deputy Director	disparities.  Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health		NCPC
CONTROL P	2002364	Federal	Prevention	93.898	06/30/26	06/29/27	7 06/30/26 \$	265,277 O	Ongoing	New Bo	oth	TBD	No	\$ 264,370	\$ 264,370	1.9	н	1.91 Bryan Cheseman	Deputy Director	disparities.	n I	NCPC
HC0.8200.51NHMC.UNIVERSAL NEWBORN HEARING SCREENING	2001786	Federal	Health Resources and Services Administration	93.251	04/01/25	03/31/26	6 04/01/25 \$	215,231 O	Ongoing	New Bo	oth		No	\$ 214,296	\$ 214,296	3 0.5	iO	0.50 Bryan Cheseman	Deputy Director	Focus on increasing health professionals engagement in and knowledge of the EHID system; improving access to early intervention services and language acquisition; and improving family engagement, partnership, and leadership.		NHMC
HC0.8200.61NHMC.UNIVERSAL NEWBORN HEARING			Health Resources and																	Focus on increasing health professionals engagement in and knowledge of the EHID system; improving access to early intervention services and language acquisition; and improving family engagement, partnership, and		
SCREENING HC0.8200.410DAG.OVERDOSE DATA TO ACTION	2002394	Federal	Services Administration Centers for Disease and	93.251	04/01/26	03/31/26 08/31/25	04/01/26 \$ 09/01/24 \$	94,769 O	Ongoing	New Bo	oth		No	\$ 93,834 \$ 325,001	\$ 93,834 \$ 325,001	-	10	0.50 Bryan Cheseman 0.00 Terrence Williams	Deputy Director  Deputy Director	leadership.  DC Data gathering of system of Overdoses in response to the Opioid Crisis		NHMC
HC0.8200.510DAG.OVERDOSE ACTION GRANT	2001859	Federal	Centers for Disease and Prevention	93.136	09/01/24	08/31/25	09/01/24 \$	6,192,394 Q	ongoing Ongoing	New Bo	oth		No	\$ 325,001 \$ 6,176,863	\$ 325,001	3 13.7	78	0.00 Terrence Williams	Deputy Director  Deputy Director	DC Data gathering of system of Overdoses in response to the Opioid Crisis  DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.61ODAG.OVERDOSE ACTION GRANT	2002393	Federal	Centers for Disease and Prevention	93.136	09/01/26	08/31/26	09/01/26 \$	5,550,837 O	Ongoing	New Bo	oth		No	\$ 5,549,486	\$ 5,549,486	3 1.1	9	1.19 Terrence Williams	Deputy Director	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.52PDMP. PRESCRIPTION DRUG MONITORING PROGRAM	2002476	Federal	Office of Justice Programs	16.754	10/01/24	09/30/26	5 10/01/24 \$	170,510 O	Ongoing	New Bo	oth		No	\$ 169,979	\$ 169,979	9 1.0	10	1.00 Jonathan Hurley	Senior Deputy Director	The Prescription Drug Monitoring Program (PDMP) aims to improve the District's ability to identify and reduce diversion of prescription drugs in an efficient and cost-effective manner that will not impede the appropriate moderal utilization of controlled substances. The PDMP also substances in certain case by providing prescription monitoring information to enhance patient care by providing prescription monitoring information that issues legislatine used controlled substances in health care, including pallitative care, research and other medical and pharmacological uses.	at	PDMP
HC0.8200.52PHBG.PREVENTIVE HEALTH BLOCK GRANT	2001796	Federal	Centers for Disease and Prevention	93.991	10/01/24	09/30/26	5 10/01/24 \$	220,482 <sub>Oi</sub>	Ongoing	New Bo	oth		No	\$ 220,482	\$ 220,482	2 0.0	10	0.00 Bryan Cheseman	Deputy Director	Improve the health status of the population by (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) nipidly responding to emerging health threats; (C) providing emergency medical services exclusing more equipment ourchanes; (D) providing services to risc offense victims including prevention activities; and (E) coordinating related administration, education monitoring and evaluation activities.		PHBG
HC0.8200.62PHBG.PREVENTIVE HEALTH BLOCK GRANT	2002365	Federal	Centers for Disease and	93 991	10/01/25	09/03/26	5 10/01/25 <b>\$</b>	1,198,125 ()	Dogging .	Naw R	oth		No	\$ 1,191,726	\$ 1,191,726	5 84	15	8 45 Riven Cheseman	Danuty Director	Improve the health status of the population by: (A) conducting activities isading to the accomplishment of the most present present processes of the processes		PHRG
HC0.8200.41PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS			Centers for Disease and					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Angung	The state of the s	our							ar a prigar oricacinar	Deputy Director	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological		THIS
PREPAREDNESS HC0.8200.51PHEP.PUBLIC HEALTH EMERGENCY	2001622	Federal	Prevention  Centers for Disease and	93.069	07/01/24	06/30/25	5 07/01/24 \$	1 0	Ongoing	New Bo	oth	\$ 655,055.00	No	\$ 1	\$ 1	0.0	10	0.00 Jonathan Hurley	Senior Deputy Director	incidents; and explosions.  Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological		PHEP
PREPAREDNESS HC0 8200 61PHEP PUBLIC	2001816	Federal	Prevention	93.069	07/01/25	06/30/26	07/01/25 \$	3,972,897 O	Ongoing	New Bo	oth	TBD	No	\$ 3,961,595	\$ 3,961,595	5 17.5	i2	17.52 Jonathan Hurley	Senior Deputy Director	Support the National Reconnec Framework (NRF), which quides how the		PHEP
HEALTH EMERGENCY PREPAREDNESS	2002366	Federal	Centers for Disease and Prevention	93.069	07/01/26	06/30/27	7 07/01/26 \$	1,539,093 O	Ongoing	New Bo	oth	TBD	No	\$ 1,535,326	\$ 1,535,326	5.8	14	5.84 Jonathan Hurley	Senior Deputy Director	nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.		PHEP
HC0.8200.51PHIM.IMMUNIZATIO N PROGRAM	2001787	Federal	Centers for Disease and Prevention	93.268	07/01/25	06/30/26	5 07/01/25 \$	2,272,668 O	Ongoing	New Bo	oth		No	\$ 2,268,256	\$ 2,268,256	3 11.2	15	11.25 Bryan Cheseman	Deputy Director	Establish and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measies, nubella, poliomyellis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophiles influenza type b, influenza, and pneumococcal pneumonia).		PHIM
HC0.8200.61PHIM.IMMUNIZATIO N PROGRAM	2002396	Federal	Centers for Disease and Prevention	93.268	07/01/26	06/30/26	5 07/01/26 \$	787,567 O	Ongoing	New Bo	oth		No	\$ 786,096	\$ 786,096	3 3.7	75	3.75 Bryan Cheseman	Deputy Director	Establish and maintaining preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, nubella, polomyellis, diphtheria, pertussis, teatum, hepatitis IA, varietis, mumps, haemophites influenza type b, influenza, and preumococcal penumonia).	,	PHIM
HC0.8200.51PHTL_TUBERCULOSI S ELIMINATION AND LAB	2001808	Federal	Centers for Disease and Prevention	93.116	01/01/25	12/31/25	5 01/01/25 \$	71,801 O	Ongoing	New Bo	oth		No	\$ 71,801	\$ 71,801	1 0.3	10	0.30 Brenda Ramsey-Boone	Deputy Director	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.		PHTL
ICO.8200. 41PHTL. UBERCULOSIS ELIMINATION ND LAB	2001922	Federal	Centers for Disease and Prevention	93.116	01/01/24	12/31/24	4 01/01/24 \$	1 O	Ongoing	New Bo	oth		No	\$ 1	\$ 1	0.0	10	0.00 Brenda Ramsey-Boone	Deputy Director	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly- observed therapy, preventive therapy, chest x-rays, contact investigations and case management.		PHTL
HC0.8200.61PHTL FUBERCULOSIS ELIMINATION AND LAB	2002367	Federal	Centers for Disease and Prevention	93.116	01/01/26	12/31/26	5 01/01/26 \$	143,348 O	Ongoing	New Bo	oth		No	\$ 143,348	\$ 143,348	3 0.8	18	0.88 Brenda Ramsey-Boone	Deputy Director	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.		PHTL
HC0.8200.61PMHC.PEDIATRIC MENTAL HEALTH CARE ACCESS	2002368	Federal	Health Resources and Services Administration	93.110	09/30/25	09/29/26	5 09/30/25 \$	445,000 O	Ongoing	New Bo	oth	TBD	No	\$ 445,000	\$ 445,000	0.0	10	0.00 Bryan Cheseman	Deputy Director	Provides behavioral health consultation, training, and support to pediatric primary care and other providers so that children's mental health needs are met.	,	PMHC

HC0\_Atlachment III

ttachment III- Grants (Federal & F	Private)																				1	
gency Name:	Department of Health																					
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (Start Date)	Grant Period of Performance (End Date)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time v	vs New vs g Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	, FY26 Match Amount	MOE Requirement (Y/N)	FY26 Proposed Budget	FY26 Anticipated Revised Budget	FY26# FY Proposed Antic FTES Revise	'26 # cipated ed FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that i the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	is • Additional Notes
ICO.8200.51PRMS.PREGNANCY RISK ASSESSMENT IONITORING	2001831	Federal	Centers for Disease and Prevention	93.946	05/01/25	04/30/2	26 05/01/25	\$ 100,492	Ongoing	New	Both		No	\$ 100,492	\$ 100,49	32 0.58	0.58 <sub>T</sub>	errence Williams	Deputy Director	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a strafflet sample of mothers delivering a live brith. The Centers for Disease Control and Prevention (CPO): initiated PRANS in 1987 as part of an initiative to educe infant mortality and low birth weight in the United States.	,	PRMS
ICO.8200.61PRMS.PREGNANCY IISK ASSESSMENT IONITORING	2002369	Federal	Centers for Disease and Prevention	93.946	05/01/26	04/30/2	27 05/01/26	\$ 74,507	Ongoing	New	Both		No	\$ 74,507	\$ 74,5	0.42	0.42 <sub>Ti</sub>	errence Williams	Deputy Director	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention (CDC) installed PRAMS in 1937 as part of an installave to reduce inflam renality and low birth weight in the United States.	•	PRMS
ICO.8200.61PSEE.POOL SPA INFORCEMENT EDUCATION	2002371	Federal	US Consumer Product Safety Commission	87.002	09/13/26	09/12/2	28 09/13/26	\$ 54,993	Ongoing	New	Both		No	\$ 54,993	\$ 54,99	93 0.00	ىل 0.00	ohn Parham	Deputy Director	Grant funds will be used to provide DC Health with pool safety officers to ensure that all licensed pools and spas in the District are educated in compliance with the VGB Act.		PSEE
ICO.8200.61PSFM.FARMERS MARKET PROGRAM	2002372	Federal	Supplemental Nutrition and Safety Programs	10.572	10/01/25	09/30/2	26 10/01/25	\$ 428,435	Ongoing	New	Both		No	\$ 428,435	\$ 428,4	35 1.01	1.01 B	ryan Cheseman	Deputy Director	The purposes of the WIC Farmers' Market Nutrition Program (FMMP) are: (1) To provide fresh nutritions, unprepared, locally grown fruits, vegetals and herbs from farmers, farmers' markets, and roadside stands to women, Inlants, and othidren who participate in the Special Supplements Nutrition Program for Women, Inlants, and Children (WIC); and (2) to expand the waveness, use, and sales at farmers' markets and roadside stands.		PSFM
ICO.8200.61PSFP.COMMODITY SUPPLEMENTAL FOOD			Supplemental Nutrition and												_							
ROGRAM ICO.8200.51PSFS.FOOD STAMP	2002373	Federal	Safety Programs  Food and Nutrition Service	10.565	10/01/24	09/30/2	25 10/01/24	\$ 393,852	Ongoing	New	Both		No	\$ 393,852 \$ 17,000	\$ 393,85 \$ 17.00		0.00 B	ryan Cheseman	Deputy Director	Serving Seniors with a Monthly Food Package  Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		PSFP
ICO.8200.61PSFS.FOOD STAMP	2001791		Food and Nutrition Service		10/01/24	09/30/2	77 10/01/24	,	Uniguring	New	Both		No	\$ 17,000 \$ 1,560,727	\$ 1,560.72		0.00 B	ryan Cheseman	Deputy Director	Supplemental Nutrition Assistance Program (SNAP).  Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		PSFS
ICO.8200.52PSMB.MATERNAL IND CHILD BLOCK GRANT 516	2002374	Federal	Health Resources and Services Administration	03.004	10/01/25	09/30/2	10/01/25	\$ 1,565,907	Ongoing	New	Both		No	\$ 1,007,670	\$ 1,000,72		7.72 B	ryan Cheseman	Deputy Director	Supprementar Notation resissations Program (server).  Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations with od not have access to adequate health continued to the continued of the contin		PSFS
HCO.8200.62PSMB.MATERNAL IND CHILD BLOCK GRANT 516	2001797	Federal	Health Resources and Services Administration	93.994	10/01/24	09/30/2	26 10/01/25	\$ 9,256,929	Ongoing	New	Both		No	\$ 9,226,576	\$ 9,226,51		46.00 B	ryan Cheseman	Deputy Director	Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.		PSMB
ICO.8200.61PSSM.SENIOR ARMERS MARKET																				Provide resources in the form of fresh, nutritious, unprepared, locally grown stuts, vegetables, honey, and herbs from farmers' markets, roudside stands, and community supported agriculture (CSA) programs to low-commodities by openating or ading in the expension of connectifies they openating or ading in the expension of connectifies they connectifies they connected stands, and develop or adin in the development of new and additional farmers' markets, roudside stands, and		
ARMERS MARKET ICO.8200.51SHFS.TITLE 19	2002397	Federal	Food and Nutrition Service  Center for Medicare &  Medicaid Services	10.576	04/01/26	03/31/2	27 04/01/26	\$ 141,427 \$ 94,495	Origonia	New	Both		No	\$ 141,427 \$ 94,495	\$ 141,42 \$ 94.41		0.00 B	ryan Cheseman	Deputy Director	CSAs.  Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		PSSM
ICO.8200.61SHFS.TITLE 19	2001838	Federal	Center for Medicare & Medicaid Services	93.796	10/01/24	09/30/2		-	Oligoria	New	Both		No	\$ 94,495 \$ 2,533,163	\$ 94,41		16.62 J	onathan Hurley	Senior Deputy Director	nealm and safety standards and conditions of participation.  Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		SHFS
IC0.8200.51SHIH.TITLE 18	2001837	Federal	Center for Medicare & Medicaid Services	93 777	10/01/24	09/30/2				Now	Poth		No	\$ 100.887	\$ 100.8		0.33 1	continue Hurley	Senior Deputy Director		1	cuiu
IC0.8200.61SHIH.TITLE 18	2002379	Federal	Center for Medicare & Medicaid Services	93,777	10/01/25	09/30/2	26 10/01/25	\$ 1,086,006	- 33	New	Both		No	\$ 1.084.928	\$ 1.084.92		7.00 .1	onathan Hurley	Senior Deputy Director	rounce institute assentation for DC for the problem of the provides and supports and supports and supports and supports standards and conditions of participation.  Provide financial assistance to DC to ensure that providers and suppliers health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.	1	SHIH
HC0.8200.51SHLC.CLINICAL ABORATORY CLIA SURVEYS	2001836	Federal	Center for Medicare & Medicaid Services	93.777	10/01/24	09/30/2	25 10/01/24	\$ 18,500	Ongoing	New	Both		No	\$ 18,500	\$ 18,5	0.00	0.00 J	onathan Hurley	Senior Deputy Director	Inspection of clinical labs.		SHLC
ICO.8200.61SHLC.CLINCIAL LAB CLIA SURVEYS	2002380	Federal	Center for Medicare & Medicaid Services	93.777	10/01/25	09/30/2	26 10/01/25	\$ 41,880	Ongoing	New	Both		No	\$ 41,880	\$ 41,88	30 0.31	0.31 J <sub>1</sub>	onathan Hurley	Senior Deputy Director	Inspection of clinical labs.		SHLC
ICO.8200.61SHOI.OCCUPATIONA INJURIES PROGRAM	2002381	Federal	Department of Labor	17.005	10/01/25	09/30/2	26 10/01/25	\$ 126,764	Ongoing	New	Both		No	\$ 126,692	\$ 126,61	92 1.43	1.43 T	errence Williams	Deputy Director	Conduct the Annual Survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia to collect date regarding the number of workplace injuries, illnesses and fatalities.		SHOI
ICO.8200.51SHPC.PRIMARY CARE OFFICES	2001779	Federal	Health Resources and Services Administration	93.130	04/01/25	03/31/2	26 04/01/25	\$ 73,446	Ongoing	New	Both		No	\$ 73,446	\$ 73,4	46 0.50	0.50 B	rvan Cheseman	Deputy Director	To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically-underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight chealth prolessions for medically underserved populations.		SHPC
ICO 8200 61SHPC PRIMARY			Health Resources and																	To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically-underserved populations through health centres and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.		
ICO.8200.61SHVS.VITAL STATISTICS COOPERATIVE GREEMENT	2002382		Services Administration  Centers for Disease and	93.130	04/01/26	03/31/2			Ongoing	New	Both		No	\$ 93,450	\$ 93,4		0.50 B	ryan Cheseman	Deputy Director	health professions for medically underserved populations.  This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.		SHPC
ICO.51SMHI.STATE MATERNAL IEALTH INNOVATION PROGRAM	2002383		Prevention  Health Resources and Services Administration	93.006	02/07/25	02/08/3				New	Both		No	\$ 682,631 \$ 776,656	\$ 682,63 \$ 776,63		1.00 7	errence Williams	Deputy Director	from the SCHSA for use in preparation of its national statistical reports.  To reduce maternal mortality and severe maternal morbidity (SMM)3 by: Improving access to care that is comprehensive, high-quality, appropriate, and on-poing throughout the preconception, prenatal, labor and delivery, and posperum province. Ernlanding state materian health surveillance and posperum province. Ernlanding state materian health surveillance and province outcomes for populations disproportionately impacted by maternal mortality and SMM.		SHVS
ICO.61SMHI.STATE MATERNAL	2002095	Jueral	Health Resources and	SOC. E	us/sU/25	09/29/2				New	SOUTH		190				0.39 B	ryan Crieseman	Deputy Director	To reduce maternal mortality and severe maternal morbidity (SMM)3 by: To reduce maternal mortality and severe maternal morbidity (SMM)3 by: Improving access to care that is comprehensive, high-quality, appropriate, and open periods; Enhancing state maternal health surveillance and data capacity, and Identifying and implementing innovative interventions to improve outcomes for populations desproportionately impacted by maternal.		SMITH
EALTH INNOVATION PROGRAM	2002384	rederal	Services Administration	93.11	09/30/26	09/29/2	27 09/30/26	\$ 1,468	Ongoing	New	Both		No	\$ 1,468	\$ 1,4	0.01	0.01 B	ryan Cheseman	Deputy Director	mortality and Swivi.		SMHI
C0.8200.51SOHW.SUPPORT RAL HEALTH WORKFORCE	2001845	Federal	Health Resources and Services Administration	93.236	09/01/25	08/31/2	26 09/01/25	\$ 268,537	Ongoing	New	Both	TBD	No	\$ 268,537	\$ 268,5	37 0.92	0.92 B	ryan Cheseman	Deputy Director	To develop and implement innovative programs to address the dental workforce needs of designated dental health professional shortage areas (Dental HPSAs) in a manner appropriate to each State's individual needs.		SOHW

Attachment III- Grants (Federal & P	Private)						ſ								I				1		1	$\overline{}$
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Agency Name:	Department of Health																					+
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)		Grant Period of Performance (Start Date)	Grant Period of Performance (End Date)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs	Carryover Exp	Grant Allowable penses: PS, PS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY26 Proposed Budget	FY26 Anticipated Revised Budget		FY26 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	
HC0.8200.61SOHW.SUPPORT ORAL HEALTH WORKFORCE	2002385	i Federal	Health Resources and Services Administration	93 236	09/01/26	08/31/27	09/01/26	\$ 10.029	Ongoing	New Both		TRD	No	\$ 10.029	\$ 10,0	9 00	18 0.08	Bryan Cheseman	Deputy Director	To develop and implement innovative programs to address the dental workforce needs of designated dental health professional shortage areas (Dental HPSAs) in a manner appropriate to each State's individual needs.		SOHW
HC0.8200.41SPHE.SURVEILLANC E PREVENTION ENDING HIVAIDS EPIDEMIC	2002245		Centers for Disease and	03.04	08/01/24	05/31/25	08/01/24		Ongoing	Mour Post		100	No	\$ 1		1 00		Brenda Ramsey-Boone	Deputy Director	Implementation of a comprehensive HIV prevention and surveillance program to prevent new HIV infections and improve the health of people with HIV		cone
HC0.8200.51SPHE.SURVEILLANC E PREVENTION ENDING HIVAIDS EPIDEMIC	2002440		Centers for Disease and Prevention	93.94	06/01/25	05/31/26			Ongoing	New Both			No.	\$ 3,798,595	\$ 3,798.5	15 25.4		Brenda Ramsey-Boone	Deputy Director	Implementation of a comprehensive HIV prevention and surveillance program to prevent new HIV infections and improve the health of people with HIV.		SOME
HC0.8200.61SPHE.SURVEILLANC E PREVENTION ENDING HIVAIDS EPIDEMIC	2002441	Federal	Centers for Disease and Prevention	93.94	06/01/26	05/31/27	06/01/26	\$ 1,403,904	Ongoing	New Both	h		No	\$ 1,402,319	\$ 1,402,3	9 6.1		Brenda Ramsey-Boone	Deputy Director	Implementation of a comprehensive HIV prevention and surveillance program to prevent new HIV infections and improve the health of people with HIV.		SPHE
HC0.8200.41SSUN.STD SURVEILLANCE NETWORK HC0.8200.51SSUN.STD	2002425	Federal	Centers for Disease and Prevention Centers for Disease and	93.977	09/30/24	09/29/25	09/30/24	\$ 1	Ongoing	New Both	h		No	\$ 1	s	1 0.0		Brenda Ramsey-Boone	Deputy Director	Implementation of sentinel surveillance for sexually transmitted infections at the DC Health and Wellness Center, a sexual health clinic.		SSUN
SURVEILLANCE NETWORK HC0.8200.61SSUN.STD	2002426	Federal	Prevention  Centers for Disease and  Centers for Disease and	93.977	09/30/25	09/29/26	09/30/25	\$ 113,916	Ongoing	New Both	h		No	\$ 113,895	\$ 113,8	95 0.73	2 0.72	Brenda Ramsey-Boone	Deputy Director	Implementation of sentinel surveillance for sexually transmitted infections at the DC Health and Wellness Center, a sexual health clinic. Implementation of sentinel surveillance for sexually transmitted infections at		SSUN
SURVEILLANCE NETWORK	2002428	Federal	Prevention	93.977	09/30/26	09/29/27	09/30/26	\$ 4,571	Ongoing	New Both	h		No	\$ 4,570	\$ 4,5	70 0.00	0.03	Brenda Ramsey-Boone	Deputy Director	the DC Health and Wellness Center, a sexual health clinic.  The emergency food assistance program is a federally funded program that		SSUN
HC0.51TFAP.THE EMERGENCY FOOD ASSISTANCE PROGRAM	2002474	Federal	Department of Agriculture	10.568	10/01/24	09/30/25	10/01/24	\$ 64,303	Ongoing	New Both	h		No	\$ 63,346	\$ 63,3	16 0.4	0.43	Bryan Cheseman	Deputy Director	helps supplement the diets of people with low income by providing them with emergency food assistance at no cost.  The emergency food assistance program is a federally funded program that		TFAP
HC0.61TFAP.THE EMERGENCY FOOD ASSISTANCE PROGRAM HC0.USDA POSSIBLE NEW	2002475		Department of Agriculture		10/01/25	09/30/26			Ongoing	New Both	h		No	\$ 500,785	\$ 500,7	85 0.00	0.00	Bryan Cheseman	Deputy Director	helps supplement the diets of people with low income by providing them with emergency food assistance at no cost.		TFAP
GRANT CHA 1 HC0.USDA POSSIBLE NEW GRANT CHA 2	2002577		Department of Agriculture		10/01/25	09/30/26	10/01/25		Ongoing	New Both	h		No	\$ 1	s	1 0.0	0.00	Bryan Cheseman	Deputy Director	TBD		USDA
HCO.USDA POSSIBLE NEW GRANT CHA 3	2002578		Department of Agriculture  Department of Agriculture		10/01/25	09/30/26			Ongoing	New Both	n		No No	\$ 1	\$	1 0.0	0.00	Bryan Cheseman	Deputy Director	TBD		USDA
HC0.8200.51VDTS.VIOLENT DEATH TRACKING SYSTEM	2001826	Federal	Centers for Disease and Prevention	93.136	09/01/25	08/31/25	09/01/25	\$ 177,719	Ongoing	New Both	h		No	\$ 177,719	\$ 177,7	19 0.70	6 0.76	Terrence Williams	Deputy Director	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.		VDTS
HC0.8200.61VDTS.VIOLENT DEATH TRACKING SYSTEM	2002398	Federal	Centers for Disease and Prevention	93.136	09/01/26	08/31/26	09/01/26	\$ 6,950	Ongoing	New Both	h		No	\$ 6,950	\$ 6,9	50 0.0	0.07	Terrence Williams	Deputy Director	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.		VDTS
HC0.8200.34WCMD.WIC MODERNATION	2001802	Federal	Food Distribution Programs	10.557	05/23/23	09/30/27	05/23/23	\$ 1	Ongoing	New Both	h		No	<b>\$</b> 1	s	1 0.0	0.00	Bryan Cheseman	Deputy Director	To provide financial, technical, and evaluation to initiate and administer a competitive subgrant program for WIC State and local agencies. The goal of this cooperative agreement is to evaluate the implementation of evidence based practices to recognize and address early warning signs of maternal morbidity and mortally in a VIC setting.		WCMD
HC0.8200.61WICC.SPEC.SUPP.N UTPROGRAM WIC	2002466	Federal	Food and Nutrition Service	10.557	10/01/25	09/30/26	10/01/25	\$ 14,820,753	Ongoing	New Both	h		No	\$ 14,818,736	\$ 14,818,7	10.2	7 10.27	Bryan Cheseman	Deputy Director	Provides supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age 5 who are found to be at n		wicc
HC0.8400.41WICO.ONLI. SHOP.	4000186	Private	Center for Nutrition & Health Impact	N/A	07/22/24	07/21/25	07/22/24	\$ 535,000	Ongoing	Naw Roth			No	\$ 535,000	\$ 535.0	0.0	0.00	Rryan Chacaman	Deputy Director	The goal of the WIC Online Shopping Cares is to establish a framework, define recommendations, and develop resources for WIC State agencies and the granteness to WIC costine shopping projects. In D.C., the comparating online is with the cost of the cost of the cost of the lacopropriating online shopping for WIC Families in the District as part of Phase 1.1.		wico
HC0.8400.51WICO.ONLI. SHOP.			Center for Nutrition &						Original									Cryum Criccoman	Sepury Smeller	The goal of the WIC Online Shopping Grant is to establish a framework, define recommendations, and develop resources for WIC State agencies and their partners to implement WIC Online shopping projects. In DC, the grant will support the WIC program to start feasibility studies for incorporating online shopping for WIC Famillies in the District as part of		N.Co
NUT. PROGRAM WIC HC0.8200.32WINF.WIC INFRASTRUCUTRE	4000187 2001801		Health Impact Food and Nutrition Service	N/A	07/22/25 06/01/23	07/21/26	07/22/25		Ongoing	New Both	h		No	\$ 535,000	\$ 535,0	1 0.0		Bryan Cheseman	Deputy Director	Phase 1.  To support WIC Electronic Benefits Transfer (EBT) pre-planning activities.		WICO
HC0.8200.45WWDG.WIC WORKFORCE DEVELOPMENT GRANT	2001801		National Institute of Food and Agriculture	10.244	08/01/23	09/14/29	06/01/23		Ongoing	New Roth			No.	\$ 2,000,000	\$ 2,000,0		0.00	Bryan Cheseman	Deputy Director	To support Wit. Electronic beneats intensive (test) pre-planning activates.  The grant uses tulion assistance, leadership development and intenships to develop intensi learning apportunities for frontine staff, supervisors, and managers through a national WIC technical assistance and per ocaching model. It will help solve the staff incruitment and retention issues for WIC and help to improve the overall quality of nutrition services within the prooration.		WWDG
	2,002402		agriculture		58/10/24	08/14/25	00/10/24		ongoing	DOI:			140				0.00	Siyan Ollesellidil	Dopaty Director	- Fragram		***************************************
			+					\$ 191,928,790				\$ 1,320,323.25		\$ 191,672,066	\$ 191,672,0	6 461.4	461.4		+			+

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Attachment III-Federal Payments									
Attachment iii-i ederar i ayments									
Agency Name:	Department of Health								
agonoy ramor	Doparation of Floares								
	DIFS Fund	DIFS Fund Description	Purpose	FY 2025 Payment	FY 2026 Payment	Change	New/On-going	Federal COVID Response (Yes/No - If Yes indicate the amount of the payment that is the result of the Federal COVID response and the Federal COVID response legislation that funded the payment.)	
	4015110		To prevent the spread of HIV/AIDS in the District. This funding will allow the District to focus on service saturation in areas of combined high risk and high poverty in order to ensure that ward-level counseling and testing, prevention, and treatment services are readily available and fully utilized. Funding will also be used to bolster social marketing and outreach campaigns for these important public health programs.	\$ 5,000,000.00	\$ 5,000,000.00	\$ -	On-Going	No	
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				\$ 5.000.000	\$ 5,000,000	\$ -			

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Attachment Q11 - FY 24 Performance Oversight

AMP Q11 - Federal Private Grant Lapse Explanations

Admin	Grant Name	Grant Type Federal Private	CFDA # (Federal)	Grant Number	DIFS Award	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Total Expenditures (09/30/24)	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/Risk	Carry-Over Requested (YES/NO)
СНА	ENHANCED EQUITABLE COMMUNITY RESPONSES	Federal	93.137	12EECR	2000699	7/1/2021	6/30/2024	3,999,923.00	3,080,643.69	919,279.31	23%	This grant received a no-cost extension for 07/01/23 - 06/30/24 but budget authority was not obtained unitl 03/26/24 resulting in delays in funding subgrants and contracts.	No
СНА	FARMERS MARKET PROGRAM	Federal	10.572	41PSFM	2001587	10/1/2023	9/30/2024	322,003.00	111,977.94	210,025.06	65%	Most unspent funds are from unredeemed Farmer's Market benefits. There was one late vendor invoice submission (beyond the accounts payable cut-off date) for a \$15,000.	No
СНА	FOOD STAMP NUTRITION EDUC.	Federal	10.561	31PSFS	2000672	10/1/2022	9/30/2024	1,935,049.00	1,551,186.99	383,862.01	20%	Unspent funds are due to underspending by subgrantees experiencing high staff turnover.	Yes
СНА	SENIOR FARMERS MARKET	Federal	10.576	41PSSM	2001595	10/1/2023	9/30/2024	179,042.00	144,352.53	34,689.47	19%	Outstanding invoice for \$34,689.47 was uploaded into the Vendor Portal by grantee after Accounts Payable cutoff.	No
СНА	PRIMARY CARE OFFICES	Federal	93.13	31SHPC	2000681	4/1/2023	3/31/2024	166,896.00	94,160.43	72,735.57	44%	Personnel were charged to incorrect attributes. Should be less than 1%	Yes
СНА	STATE MATERNAL HEALTH INNOVATION PROGRAM	Federal	93.11	31SMHI	2002093	9/30/2023	9/29/2024	873,485.00	76,908.10	796,576.90	91%	This award is still in liquidation. Program is projecting a lower remaining balance once reconciliation and draw down are completed.	Yes
СНА	SUPPORT ORAL HEALTH WORKFORCE	Federal	93.236	31SOHW	2000683	9/1/2023	8/31/2024	278,566.00	51,563.75	227,002.25	81%	Personnel were erroneously charged to incorrect attributes. However, a journal request was submitted and is not reflected in expenditures.	Yes
СНА	WIC Administrative Funds	Federal	10.557	41WICC	2001600	10/1/2023	9/30/2024	16,337,160.00	14,465,390.15	1,871,769.85	11%	Vacancy savings, grantee and contractual underspending due to staffing turnover, and infant formula rebates.	Yes
HAHSTA	ENDING THE HIV EPIDEMIC	Federal	93.686	31EHIV	2000648	3/1/2023	2/29/2024	3,755,939.00	2,635,329.04	1,120,609.96	30%	NO RESPONSE FROM HAHSTA (Carry-over not yet confirmed by OGM)	Yes
HAHSTA	HIV EMERGENCY RELIEF	Federal	93.914	31HAER	2000651	3/1/2023	2/29/2024	33,504,855.00	31,673,578.12	1,831,276.88	5%	NO RESPONSE FROM HAHSTA (No (Carry-over not yet confirmed by OGM)	Yes

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Attachment Q11 - FY 24 Performance Oversight

AMP Q11 - Federal Private Grant Lapse Explanations

Admin	Grant Name	Grant Type Federal Private	CFDA # (Federal)	Grant Number	DIFS Award	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Total Expenditures (09/30/24)	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/Risk	Carry-Over Requested (YES/NO)
HAHSTA	REDUCING NEW HIV INCIDENCES	Federal	93.940	21NHIV	2000611	8/1/2022	7/31/2024	6,129,588.93	3,393,947.82	2,735,641.11	45%	Funds were not available for HAHSTA to enter reqs. Repeated attempts to encumber funds failed.	No
HAHSTA	REDUCING NEW HIV INCIDENCES	Federal	93.940	31NHIV	2000661	8/1/2023	7/31/2024	3,591,520.00	2,082,699.76	1,508,820.24	42%	Funds were not available for HAHSTA to enter reqs. Repeated attempts to encumber funds failed.	No
HEPRA	HOSPITAL PREPAREDNESS PROGRAM	Federal	93.889	31HPPG	2000656	7/1/2023	6/30/2024	2,520,367.35	1,948,226.60	572,140.75	23%	Delayed grantor funding created delays in the execution of subgrants and contracts resulting in underspending. Also, there were vacancy savings from HEPRA staffing.	No
HEPRA	PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	Federal	93.069	21PHEP	2000615	7/1/2022	6/30/2024	6,454,069.00	6,304,642.27	149,426.73	2%	Delayed grantor funding created delays in the execution of subgrants and contracts resulting in underspending. Also, there were vacancy savings from HEPRA staffing.	No

		\$ 138,704,830
FY24	Lapse Amount	\$ 12,433,856
	Lapse %	9%

(Unspent funds - no adjustments made for pending off-sets, carryover or extensions)

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Admin	Grant Name	Grant Type Federal Private	CFDA # (Federal)		Grant & Fund	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Total Expenditures (09/30/24)	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/Risk	Carry-Over Requested? (YES/NO)	Expired in FY24? (YES/NO)
СНА	WIC TELEHEALTH TUFFS UNIVERSITY	Private	N/A	11WITT	2000585	2/5/2021	12/31/2023	585,508.14	346,018.06	239,490.08	41%	This grant died December 31, 2023, in FY2023. All unspent funds were returned to Tufts in FY2023. No funds were loaded in FY2024.	N/A	Yes
HAHSTA	INTEGRATING INTERSECTIONALITY SCIENCE	Private	N/A	21IISE	4000133	7/1/2021	5/31/2024	21,947.00	7,315.50	14,631.50	67%			

FY24 Award Totals 607,455.14
FY24 Lapse Amount 254,121.58
Lapse % 41.83%