

Attachment III- Grants (Federal & Private)																							
Agency Name:		Department of Health																					
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (Start Date)	Grant Period of Performance (End Date)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY26 Proposed Budget	FY26 Anticipated Revised Budget	FY26 # Proposed FTEs	FY26 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose		Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HC0.8200.51ADVT.ADVANCING VIOLENCE EPIDEMIOLOGY IN REAL-TIME	2001832	Federal	Centers for Disease and Prevention	93.136	09/01/25	08/31/26	09/01/25	\$ 43,135	Ongoing	New	Both		No	\$ 42,550	\$ 42,550	0.23	0.23	Terrence Williams	Deputy Director	Provides DC HEALTH funding to integrate, expand, and enhance data sharing efforts using ED data for all firearm injuries (regardless of intent), other violence-related injuries, and mental health conditions. AVERT supports routine monitoring of electronic health record data via syndromic surveillance to identify ED visits related to these conditions, as well as to analyze these data in a timely manner and share these data with CDC and the public. The grant is a collective effort between DC HEALTH and the Criminal Justice Coordinating Council (CJCC).			ADVT
HC0.8200.61ADVT.ADVANCING VIOLENCE EPIDEMIOLOGY IN REAL-TIME	2002341	Federal	Centers for Disease and Prevention	93.136	09/01/26	08/31/27	09/01/26	\$ 143,185	Ongoing	New	Both		No	\$ 143,134	\$ 143,134	0.02	0.02	Terrence Williams	Deputy Director	Provides DC HEALTH funding to integrate, expand, and enhance data sharing efforts using ED data for all firearm injuries (regardless of intent), other violence-related injuries, and mental health conditions. AVERT supports routine monitoring of electronic health record data via syndromic surveillance to identify ED visits related to these conditions, as well as to analyze these data in a timely manner and share these data with CDC and the public. The grant is a collective effort between DC HEALTH and the Criminal Justice Coordinating Council (CJCC).			ADVT
HC0.8200.51BFRS.BEHAVIORAL RISK FACTOR SURVEILLANCE	2001830	Federal	Centers for Disease and Prevention	93.283	08/01/24	07/31/26	08/01/24	\$ 81,922	Ongoing	New	Both		No	\$ 81,901	\$ 81,901	0.17	0.17	Terrence Williams	Deputy Director	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.			BFRS
HC0.8200.61BFRS.BEHAVIORAL RISK FACTOR SURVEILLANCE	2002342	Federal	Centers for Disease and Prevention	93.283	08/01/25	07/31/27	08/01/25	\$ 469,036	Ongoing	New	Both		No	\$ 468,931	\$ 468,931	0.83	0.83	Terrence Williams	Deputy Director	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.			BFRS
HC0.8200.41BOLD.DC HEALTH BRAIN INITIATIVE	2002051	Federal	Centers for Disease and Prevention	93.334	09/30/24	09/29/25	09/30/24	\$ 1	Ongoing	New	Both		No	\$ 1	\$ 1	0.00	0.00	Bryan Cheseaman	Deputy Director	To increase the capacity to contribute to the field of Alzheimer's Disease and Related Dementias (ADRD) to expand and improve the response to ADRD in their jurisdictions and develop a connected approach to build the dementia infrastructure, including addressing social determinants of health to facilitate health equity, to improve the public health approach to Alzheimer's disease and related dementias (ADRD) using the CDC Healthy Brain Initiative State and Local Public Health Partnerships to Address Dementia.			BOLD
HC0.8200.51BOLD.DC HEALTH BRAIN INITIATIVE	2002053	Federal	Centers for Disease and Prevention	93.334	09/30/25	09/29/26	09/30/25	\$ 392,484	Ongoing	New	Both		No	\$ 391,386	\$ 391,386	1.73	1.73	Bryan Cheseaman	Deputy Director	To increase the capacity to contribute to the field of Alzheimer's Disease and Related Dementias (ADRD) to expand and improve the response to ADRD in their jurisdictions and develop a connected approach to build the dementia infrastructure, including addressing social determinants of health to facilitate health equity, to improve the public health approach to Alzheimer's disease and related dementias (ADRD) using the CDC Healthy Brain Initiative State and Local Public Health Partnerships to Address Dementia.			BOLD
HC0.8200.61BOLD.DC HEALTH BRAIN INITIATIVE	2002343	Federal	Centers for Disease and Prevention	93.334	09/30/26	09/29/27	09/30/26	\$ 2,226	Ongoing	New	Both		No	\$ 2,215	\$ 2,215	0.02	0.02	Bryan Cheseaman	Deputy Director	To increase the capacity to contribute to the field of Alzheimer's Disease and Related Dementias (ADRD) to expand and improve the response to ADRD in their jurisdictions and develop a connected approach to build the dementia infrastructure, including addressing social determinants of health to facilitate health equity, to improve the public health approach to Alzheimer's disease and related dementias (ADRD) using the CDC Healthy Brain Initiative State and Local Public Health Partnerships to Address Dementia.			BOLD
HC0.8200.42BRPC.WIC BREASTFEEDING PEER COUNSELING	2001603	Federal	Food and Nutrition Service	10.557	10/01/23	09/30/26	10/01/23	\$ 264,382	Ongoing	New	Both		No	\$ 264,382	\$ 264,382	0.00	0.00	Bryan Cheseaman	Deputy Director	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed.			BRPC
HC0.8200.52BRPC.WIC BREASTFEEDING PEER COUNSELLING	2001795	Federal	Food and Nutrition Service	10.557	10/01/24	09/30/27	10/01/24	\$ 264,382	Ongoing	New	Both		No	\$ 264,382	\$ 264,382	0.00	0.00	Bryan Cheseaman	Deputy Director	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed.			BRPC
HC0.8200.62BRPC.WIC BREASTFEEDING COUNS	2002444	Federal	Food and Nutrition Service	10.557	10/01/25	09/30/28	10/01/25	\$ 264,382	Ongoing	New	Both		No	\$ 264,382	\$ 264,382	0.00	0.00	Bryan Cheseaman	Deputy Director	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed.			BRPC
HC0.8200.31CASP.COLLAB ACADEMIA STRENGTHEN PUBLIC HEALTH	2001219	Federal	Centers for Disease and Prevention	93.967	12/01/22	11/30/27	12/01/22	\$ 1,217,497	Ongoing	New	Both		No	\$ 1,213,426	\$ 1,213,426	9.00	9.00	Clara McLaughlin	Chief, Office of Grants Man	To help meet critical infrastructure and workforce needs in the short-term, and it should also make possible strategic investments that will have lasting effects on public health agencies across the United States. To that end, it will support strategically strengthening public health capacity and systems related to the workforce, foundational capabilities, data modernization, and support from national public health partners.			CASP
HC0.8200.51CASP.COLLAB ACADEMIA STRENGTHEN PUBLIC HEALTH	2001820	Federal	Centers for Disease and Prevention	93.967	12/01/24	11/30/27	12/01/24	\$ 300,000	Ongoing	New	Both		No	\$ 300,000	\$ 300,000	0.00	0.00	Clara McLaughlin	Chief, Office of Grants Man	To help meet critical infrastructure and workforce needs in the short-term, and it should also make possible strategic investments that will have lasting effects on public health agencies across the United States. To that end, it will support strategically strengthening public health capacity and systems related to the workforce, foundational capabilities, data modernization, and support from national public health partners.			CASP
HC0.8200.61CASP.COLLAB ACADEMIA STRENGTHEN PUBLIC HEALTH	2002345	Federal	Centers for Disease and Prevention	93.967	12/01/25	11/30/27	12/01/25	\$ 2,319,063	Ongoing	New	Both		No	\$ 2,319,063	\$ 2,319,063	0.00	0.00	Clara McLaughlin	Chief, Office of Grants Man	To help meet critical infrastructure and workforce needs in the short-term, and it should also make possible strategic investments that will have lasting effects on public health agencies across the United States. To that end, it will support strategically strengthening public health capacity and systems related to the workforce, foundational capabilities, data modernization, and support from national public health partners.			CASP

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HC0.8200.51EHV.ENDING THE HIV PANDEMIC	2001813	Federal	Health Resources and Services Administration	93.686	03/01/25	02/28/26	03/01/25	\$ 1,761,198	Ongoing	New	Both		No	\$ 1,760,185	\$ 1,760,185	1.78	1.78	Brenda Ramsey-Boone	Deputy Director	DC Health has been provided funds to support a new initiative. Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.		EHIV
HC0.8200.61EHV.ENDING THE HIV PANDEMIC	2002350	Federal	Health Resources and Services Administration	93.686	03/01/26	02/28/27	03/01/26	\$ 1,880,925	Ongoing	New	Both		No	\$ 1,879,561	\$ 1,879,561	2.45	2.45	Brenda Ramsey-Boone	Deputy Director	DC Health has been provided funds to support a new initiative. Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.		EHIV
HC0.8400.61FCUS.GILEAD FOCUS GRANT	4000179	Private	Gilead	N/A	12/20/25	12/31/26	12/20/25	\$ 1	Ongoing	New	Both		No	\$ 1	1	0.00	0.00	Brenda Ramsey-Boone	Deputy Director	Gilead Focus award to develop a replicable model program that embodies best practices in HIV and/or Hepatitis screening and linkage to care.		FCUS
HC0.8400.51FCUS.GILEAD FOCUS GRANT	4000180	Private	Gilead	N/A	12/20/24	12/31/25	12/20/24	\$ 1	Ongoing	New	Both		No	\$ 1	1	0.00	0.00	Brenda Ramsey-Boone	Deputy Director	Gilead Focus award to develop a replicable model program that embodies best practices in HIV and/or Hepatitis screening and linkage to care.		FCUS
HC0.8200.61PPTF.FOOD PROTECTION TASK FORCE	2002352	Federal	Food and Drug Administration	93.103	08/01/25	08/31/26	08/01/25	\$ 25,000	Ongoing	New	Both		No	\$ 25,000	\$ 25,000	0.00	0.00	Jonathan Hurley	Senior Deputy Director	Support for the Integrated Food Safety System and Food Protection Task Force		PPTF
HC0.8200.51HAER.HIV SURVEILLANCE	2001812	Federal	Health Resources and Services Administration	93.914	03/01/25	02/28/26	03/01/25	\$ 13,319,494	Ongoing	New	Both		Yes	\$ 13,312,334	\$ 13,312,334	15.87	15.87	Brenda Ramsey-Boone	Deputy Director	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.		HAER
HC0.8200.61HAER.HIV SURVEILLANCE	2002381	Federal	Health Resources and Services Administration	93.914	03/01/26	02/28/26	03/01/26	\$ 19,139,506	Ongoing	New	Both		Yes	\$ 19,131,594	\$ 19,131,594	21.02	21.02	Brenda Ramsey-Boone	Deputy Director	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.		HAER
HC0.8200.41HASB.HIV BEHAVIORAL SERVICE	2001604	Federal	Centers for Disease and Prevention	93.944	01/01/24	12/31/24	01/01/24	\$ 1	Ongoing	New	Both		No	\$ 1	1	0.00	0.00	Brenda Ramsey-Boone	Deputy Director	The purpose is to continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		HASB
HC0.8200.51HASB.HIV BEHAVIORAL SERVICES	2001806	Federal	Centers for Disease and Prevention	93.944	01/01/25	12/31/25	01/01/25	\$ 272,586	Ongoing	New	Both		No	\$ 272,586	\$ 272,586	0.05	0.05	Brenda Ramsey-Boone	Deputy Director	The purpose is to continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		HASB
HC0.8200.61HASB.HIV BEHAVIORAL SERVICES	2002392	Federal	Centers for Disease and Prevention	93.944	01/01/26	12/31/26	01/01/26	\$ 862,972	Ongoing	New	Both		No	\$ 862,972	\$ 862,972	0.15	0.15	Brenda Ramsey-Boone	Deputy Director	The purpose is to continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		HASB
HC0.8200.51HATT.RYAN WHITE CARE ACT TITLE II	2001810	Federal	Health Resources and Services Administration	93.917	04/01/25	03/31/26	04/01/25	\$ 5,548,172	Ongoing	New	Both		Yes	\$ 5,540,121	\$ 5,540,121	8.32	8.32	Brenda Ramsey-Boone	Deputy Director	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.		HATT
HC0.8200.61HATT.RYAN WHITE CARE ACT TITLE II	2002353	Federal	Health Resources and Services Administration	93.917	04/01/26	03/31/27	04/01/26	\$ 9,594,503	Ongoing	New	Both		Yes	\$ 9,586,452	\$ 9,586,452	8.56	8.56	Brenda Ramsey-Boone	Deputy Director	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.		HATT
HC0.8200.41HEDP.HEALTH EQUITY DIABETES PREVENTION	2002054	Federal	Centers for Disease and Prevention	93.988	06/30/24	06/29/25	06/30/24	\$ 1	Ongoing	New	Both		No	\$ 1	1	0.00	0.00	Bryan Cheseaman	Deputy Director	To prevent or delay onset of type 2 diabetes among adults with prediabetes and improve self-care practices, quality of care, and early detection of complications among people with diabetes. Additionally, it will support implementation of evidence-based, family-centered childhood obesity interventions as a type 2 diabetes risk reduction strategy.		HEDP
HC0.8200.51HEDP.HEALTH EQUITY DIABETES PREVENTION	2002055	Federal	Centers for Disease and Prevention	93.988	06/30/25	06/29/26	06/30/25	\$ 472,268	Ongoing	New	Both		No	\$ 472,078	\$ 472,078	1.65	1.65	Bryan Cheseaman	Deputy Director	To prevent or delay onset of type 2 diabetes among adults with prediabetes and improve self-care practices, quality of care, and early detection of complications among people with diabetes. Additionally, it will support implementation of evidence-based, family-centered childhood obesity interventions as a type 2 diabetes risk reduction strategy.		HEDP
HC0.8200.61HEDP.HEALTH EQUITY DIABETES PREVENTION	2002354	Federal	Centers for Disease and Prevention	93.988	06/30/26	06/29/27	06/30/26	\$ 230,574	Ongoing	New	Both		No	\$ 230,511	\$ 230,511	0.55	0.55	Bryan Cheseaman	Deputy Director	To prevent or delay onset of type 2 diabetes among adults with prediabetes and improve self-care practices, quality of care, and early detection of complications among people with diabetes. Additionally, it will support implementation of evidence-based, family-centered childhood obesity interventions as a type 2 diabetes risk reduction strategy.		HEDP
HC0.8200.43HOPA.HOUSING OPPORTUNITIES FOR PERSONS WAIDS	2001777	Federal	Office of Community Planning & Development	14.241	10/01/24	09/30/26	10/01/24	\$ 1,490,000	Ongoing	New	Both		No	\$ 1,490,000	\$ 1,490,000	0.00	0.00	Brenda Ramsey-Boone	Deputy Director	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.		HOPA
HC0.53HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	2001803	Federal	Office of Community Planning & Development	14.241	10/01/25	09/30/27	10/01/25	\$ 2,820,637	Ongoing	New	Both		No	\$ 2,820,637	\$ 2,820,637	0.00	0.00	Brenda Ramsey-Boone	Deputy Director	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.		HOPA



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HC0.8200.61MHA.MILLION HEARTS INNOVATIVE APPROACHES	2002363	Federal	Center for Medicare & Medicaid Services	93.426	09/30/26	09/29/27	09/30/26	\$ 3,986	Ongoing	New	Both		No	\$ 3,965	\$ 3,965	0.03	0.03	Bryan Cheseaman	Deputy Director	Aimed at preventing, controlling, and managing high blood pressure and high blood cholesterol may include aligning with national guidelines and recommendations; supporting better continuity of care across health care settings; maximal use of electronic health record data; technological advances that improve medication adherence; fully utilizing community health workers, and other related interventions supporting community and clinical links and partnerships		MHA
HC0.8200.41NCPC.NATIONAL CANCER PREVENTION CONTROL P	2001581	Federal	Centers for Disease and Prevention	93.898	06/30/24	06/29/25	06/30/24	\$ 1	Ongoing	New	Both	\$ 423,304.25	No	\$ 1	\$ 1	0.00	0.00	Bryan Cheseaman	Deputy Director	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.		NCPC
HC0.8200.51NCPC.NATIONAL CANCER PREVENTION AND CONTROL P	2001785	Federal	Centers for Disease and Prevention	93.898	06/30/25	06/29/26	06/30/25	\$ 1,404,049	Ongoing	New	Both	TBD	No	\$ 1,401,327	\$ 1,401,327	5.74	5.74	Bryan Cheseaman	Deputy Director	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.		NCPC
HC0.8200.61NCPC.NATIONAL CANCER PREVENTION AND CONTROL P	2002364	Federal	Centers for Disease and Prevention	93.898	06/30/26	06/29/27	06/30/26	\$ 265,277	Ongoing	New	Both	TBD	No	\$ 264,370	\$ 264,370	1.91	1.91	Bryan Cheseaman	Deputy Director	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.		NCPC
HC0.8200.51NHMC.UNIVERSAL NEWBORN HEARING SCREENING	2001786	Federal	Health Resources and Services Administration	93.251	04/01/25	03/31/26	04/01/25	\$ 215,231	Ongoing	New	Both		No	\$ 214,296	\$ 214,296	0.50	0.50	Bryan Cheseaman	Deputy Director	Focus on increasing health professionals engagement in and knowledge of the EHD system; improving access to early intervention services and language acquisition; and improving family engagement, partnership, and leadership.		NHMC
HC0.8200.61NHMC.UNIVERSAL NEWBORN HEARING SCREENING	2002394	Federal	Health Resources and Services Administration	93.251	04/01/26	03/31/26	04/01/26	\$ 94,769	Ongoing	New	Both		No	\$ 93,834	\$ 93,834	0.50	0.50	Bryan Cheseaman	Deputy Director	Focus on increasing health professionals engagement in and knowledge of the EHD system; improving access to early intervention services and language acquisition; and improving family engagement, partnership, and leadership.		NHMC
HC0.8200.41ODAG.OVERDOSE DATA TO ACTION	2001559	Federal	Centers for Disease and Prevention	93.136	09/01/24	08/31/25	09/01/24	\$ 325,001	Ongoing	New	Both		No	\$ 325,001	\$ 325,001	0.00	0.00	Terrence Williams	Deputy Director	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.51ODAG.OVERDOSE ACTION GRANT	2001625	Federal	Centers for Disease and Prevention	93.136	09/01/25	08/31/26	09/01/25	\$ 6,192,394	Ongoing	New	Both		No	\$ 6,176,863	\$ 6,176,863	13.78	13.78	Terrence Williams	Deputy Director	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.61ODAG.OVERDOSE ACTION GRANT	2002393	Federal	Centers for Disease and Prevention	93.136	09/01/26	08/31/26	09/01/26	\$ 5,550,837	Ongoing	New	Both		No	\$ 5,549,486	\$ 5,549,486	1.19	1.19	Terrence Williams	Deputy Director	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.52PDMP.PRESCRIPTION DRUG MONITORING PROGRAM	2002476	Federal	Office of Justice Programs	16.754	10/01/24	09/30/26	10/01/24	\$ 170,510	Ongoing	New	Both		No	\$ 169,979	\$ 169,979	1.00	1.00	Jonathan Hurley	Senior Deputy Director	The Prescription Drug Monitoring Program (PDMP) aims to improve the District's ability to identify and reduce diversion of prescription drugs in an efficient and cost-effective manner that will not impede the appropriate medical utilization of controlled substances. The PDMP also aims to enhance patient care by providing prescription monitoring information that will assure legitimate use of controlled substances in health care, including palliative care, research and other medical and pharmacological uses.		PDMP
HC0.8200.52PHBG.PREVENTIVE HEALTH BLOCK GRANT	2001796	Federal	Centers for Disease and Prevention	93.991	10/01/24	09/30/26	10/01/24	\$ 220,482	Ongoing	New	Both		No	\$ 220,482	\$ 220,482	0.00	0.00	Bryan Cheseaman	Deputy Director	Improve the health status of the population by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		PHBG
HC0.8200.62PHBG.PREVENTIVE HEALTH BLOCK GRANT	2002365	Federal	Centers for Disease and Prevention	93.991	10/01/25	09/03/26	10/01/25	\$ 1,198,125	Ongoing	New	Both		No	\$ 1,191,726	\$ 1,191,726	8.45	8.45	Bryan Cheseaman	Deputy Director	Improve the health status of the population by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		PHBG
HC0.8200.41PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	2001622	Federal	Centers for Disease and Prevention	93.069	07/01/24	06/30/25	07/01/24	\$ 1	Ongoing	New	Both	\$ 655,055.00	No	\$ 1	\$ 1	0.00	0.00	Jonathan Hurley	Senior Deputy Director	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.		PHEP
HC0.8200.51PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	2001816	Federal	Centers for Disease and Prevention	93.069	07/01/25	06/30/26	07/01/25	\$ 3,972,897	Ongoing	New	Both	TBD	No	\$ 3,961,595	\$ 3,961,595	17.52	17.52	Jonathan Hurley	Senior Deputy Director	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.		PHEP
HC0.8200.61PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	2002366	Federal	Centers for Disease and Prevention	93.069	07/01/26	06/30/27	07/01/26	\$ 1,539,093	Ongoing	New	Both	TBD	No	\$ 1,535,326	\$ 1,535,326	5.84	5.84	Jonathan Hurley	Senior Deputy Director	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks; natural disasters; biological, chemical, and radiological incidents; and explosions.		PHEP
HC0.8200.51PHIM.IMMUNIZATION PROGRAM	2001787	Federal	Centers for Disease and Prevention	93.268	07/01/25	06/30/26	07/01/25	\$ 2,272,668	Ongoing	New	Both		No	\$ 2,268,256	\$ 2,268,256	11.25	11.25	Bryan Cheseaman	Deputy Director	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliovirus, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		PHIM
HC0.8200.61PHIM.IMMUNIZATION PROGRAM	2002396	Federal	Centers for Disease and Prevention	93.268	07/01/26	06/30/26	07/01/26	\$ 787,567	Ongoing	New	Both		No	\$ 786,096	\$ 786,096	3.75	3.75	Bryan Cheseaman	Deputy Director	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliovirus, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		PHIM
HC0.8200.51PHTL.TUBERCULOSIS ELIMINATION AND LAB	2001808	Federal	Centers for Disease and Prevention	93.116	01/01/25	12/31/25	01/01/25	\$ 71,801	Ongoing	New	Both		No	\$ 71,801	\$ 71,801	0.30	0.30	Brenda Ramsey-Boone	Deputy Director	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.		PHTL
HC0.8200.41PHTL.TUBERCULOSIS ELIMINATION AND LAB	2001922	Federal	Centers for Disease and Prevention	93.116	01/01/24	12/31/24	01/01/24	\$ 1	Ongoing	New	Both		No	\$ 1	\$ 1	0.00	0.00	Brenda Ramsey-Boone	Deputy Director	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.		PHTL
HC0.8200.61PHTL.TUBERCULOSIS ELIMINATION AND LAB	2002367	Federal	Centers for Disease and Prevention	93.116	01/01/26	12/31/26	01/01/26	\$ 143,348	Ongoing	New	Both		No	\$ 143,348	\$ 143,348	0.88	0.88	Brenda Ramsey-Boone	Deputy Director	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.		PHTL
HC0.8200.61PMHC.PEDIATRIC MENTAL HEALTH CARE ACCESS	2002368	Federal	Health Resources and Services Administration	93.110	09/30/25	09/29/26	09/30/25	\$ 445,000	Ongoing	New	Both	TBD	No	\$ 445,000	\$ 445,000	0.00	0.00	Bryan Cheseaman	Deputy Director	Provides behavioral health consultation, training, and support to pediatric primary care and other providers so that children's mental health needs are met.		PMHC

Attachment III- Grants (Federal & Private)																						
Agency Name:		Department of Health																				
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (Start Date)	Grant Period of Performance (End Date)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY26 Proposed Budget	FY26 Anticipated Revised Budget	FY26 # Proposed FTEs	FY26 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HCO.8200.61PRMS.PREGNANCY RISK ASSESSMENT MONITORING	2001831	Federal	Centers for Disease and Prevention	93.946	05/01/25	04/30/26	05/01/25	\$ 100,492	Ongoing	New	Both		No	\$ 100,492	\$ 100,492	0.58	0.58	Terrence Williams	Deputy Director	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention ("CDC") initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States.		PRMS
HCO.8200.61PRMS.PREGNANCY RISK ASSESSMENT MONITORING	2002369	Federal	Centers for Disease and Prevention	93.946	05/01/26	04/30/27	05/01/26	\$ 74,507	Ongoing	New	Both		No	\$ 74,507	\$ 74,507	0.42	0.42	Terrence Williams	Deputy Director	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention ("CDC") initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States.		PRMS
HCO.8200.61PSEE.POOL SPA ENFORCEMENT EDUCATION	2002371	Federal	US Consumer Product Safety Commission	67.002	09/13/26	09/12/28	09/13/26	\$ 54,993	Ongoing	New	Both		No	\$ 54,993	\$ 54,993	0.00	0.00	John Parham	Deputy Director	Grant funds will be used to provide DC Health with pool safety officers to ensure that all licensed pools and spas in the District are educated in compliance with the VGB Act.		PSEE
HCO.8200.61PSFM.FARMERS MARKET PROGRAM	2002372	Federal	Supplemental Nutrition and Safety Programs	10.572	10/01/25	09/30/26	10/01/25	\$ 428,435	Ongoing	New	Both		No	\$ 428,435	\$ 428,435	1.01	1.01	Bryan Cheseaman	Deputy Director	The purposes of the WIC Farmers' Market Nutrition Program (FMNP) are: (1) To provide fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from farmers, farmers' markets, and roadside stands to women, infants, and children who participate in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); and (2) to expand the awareness, use, and sales at farmers' markets and roadside stands.		PSFM
HCO.8200.61PSFP.COMMODITY SUPPLEMENTAL FOOD PROGRAM	2002373	Federal	Supplemental Nutrition and Safety Programs	10.565	10/01/24	09/30/25	10/01/24	\$ 393,852	Ongoing	New	Both		No	\$ 393,852	\$ 393,852	0.00	0.00	Bryan Cheseaman	Deputy Director	Serving Seniors with a Monthly Food Package		PSFP
HCO.8200.51PSFS.FOOD STAMP NUTRITION EDUC.	2001791	Federal	Food and Nutrition Service	10.561	10/01/24	09/30/26	10/01/24	\$ 17,000	Ongoing	New	Both		No	\$ 17,000	\$ 17,000	0.00	0.00	Bryan Cheseaman	Deputy Director	Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		PSFS
HCO.8200.61PSFS.FOOD STAMP NUTRITION EDUC.	2002374	Federal	Food and Nutrition Service	10.561	10/01/25	09/30/27	10/01/25	\$ 1,565,907	Ongoing	New	Both		No	\$ 1,560,727	\$ 1,560,727	7.72	7.72	Bryan Cheseaman	Deputy Director	Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		PSFS
HCO.8200.52PSMB.MATERNAL AND CHLD BLOCK GRANT 516	2001797	Federal	Health Resources and Services Administration	93.994	10/01/24	09/30/26	10/01/24	\$ 1,027,670	Ongoing	New	Both		No	\$ 1,027,670	\$ 1,027,670	0.00	0.00	Bryan Cheseaman	Deputy Director	Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.		PSMB
HCO.8200.62PSMB.MATERNAL AND CHLD BLOCK GRANT 516	2002376	Federal	Health Resources and Services Administration	93.994	10/01/25	09/30/26	10/01/25	\$ 9,226,929	Ongoing	New	Both		No	\$ 9,226,576	\$ 9,226,576	46.00	46.00	Bryan Cheseaman	Deputy Director	Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.		PSMB
HCO.8200.61PSSM.SENIOR FARMERS MARKET	2002397	Federal	Food and Nutrition Service	10.576	04/01/26	03/31/27	04/01/26	\$ 141,427	Ongoing	New	Both		No	\$ 141,427	\$ 141,427	0.00	0.00	Bryan Cheseaman	Deputy Director	Provide resources in the form of fresh, nutritious, unprepared, locally grown fruits, vegetables, honey, and herbs from farmers' markets, roadside stands, and community supported agriculture (CSA) programs to low-income seniors; increase the domestic consumption of agricultural commodities by expanding or aiding in the expansion of domestic farmers' markets, roadside stands, and CSAs; and develop or aid in the development of new and additional farmers' markets, roadside stands, and CSAs.		PSSM
HCO.8200.51SHFS.TITLE 19	2001836	Federal	Center for Medicare & Medicaid Services	93.796	10/01/24	09/30/25	10/01/24	\$ 94,495	Ongoing	New	Both		No	\$ 94,495	\$ 94,495	0.00	0.00	Jonathan Hurley	Senior Deputy Director	Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		SHFS
HCO.8200.61SHFS.TITLE 19	2002378	Federal	Center for Medicare & Medicaid Services	93.796	10/01/25	09/30/26	10/01/25	\$ 2,534,345	Ongoing	New	Both		No	\$ 2,533,163	\$ 2,533,163	16.62	16.62	Jonathan Hurley	Senior Deputy Director	Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		SHFS
HCO.8200.51SHH.TITLE 18	2001837	Federal	Center for Medicare & Medicaid Services	93.777	10/01/24	09/30/25	10/01/24	\$ 100,887	Ongoing	New	Both		No	\$ 100,887	\$ 100,887	0.33	0.33	Jonathan Hurley	Senior Deputy Director	Provide financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		SHH
HCO.8200.61SHH.TITLE 18	2002379	Federal	Center for Medicare & Medicaid Services	93.777	10/01/25	09/30/26	10/01/25	\$ 1,086,006	Ongoing	New	Both		No	\$ 1,084,928	\$ 1,084,928	7.00	7.00	Jonathan Hurley	Senior Deputy Director	Provide financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		SHH
HCO.8200.51SHLC.CLINICAL LABORATORY CLIA SURVEYS	2001836	Federal	Center for Medicare & Medicaid Services	93.777	10/01/24	09/30/25	10/01/24	\$ 18,500	Ongoing	New	Both		No	\$ 18,500	\$ 18,500	0.00	0.00	Jonathan Hurley	Senior Deputy Director	Inspection of clinical labs.		SHLC
HCO.8200.61SHLC.CLINICAL LAB CLIA SURVEYS	2002380	Federal	Center for Medicare & Medicaid Services	93.777	10/01/25	09/30/26	10/01/25	\$ 41,880	Ongoing	New	Both		No	\$ 41,880	\$ 41,880	0.31	0.31	Jonathan Hurley	Senior Deputy Director	Inspection of clinical labs.		SHLC
HCO.8200.61SHOI.OCCUPATIONAL INJURIES PROGRAM	2002381	Federal	Department of Labor	17.005	10/01/25	09/30/26	10/01/25	\$ 126,764	Ongoing	New	Both		No	\$ 126,692	\$ 126,692	1.43	1.43	Terrence Williams	Deputy Director	Conduct the Annual Survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia to collect data regarding the number of workplace injuries, illnesses and fatalities.		SHOI
HCO.8200.51SHPC.PRIMARY CARE OFFICES	2001779	Federal	Health Resources and Services Administration	93.130	04/01/25	03/31/26	04/01/25	\$ 73,446	Ongoing	New	Both		No	\$ 73,446	\$ 73,446	0.50	0.50	Bryan Cheseaman	Deputy Director	To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.		SHPC
HCO.8200.61SHPC.PRIMARY CARE OFFICES	2002382	Federal	Health Resources and Services Administration	93.130	04/01/26	03/31/27	04/01/26	\$ 93,450	Ongoing	New	Both		No	\$ 93,450	\$ 93,450	0.50	0.50	Bryan Cheseaman	Deputy Director	To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.		SHPC
HCO.8200.61SHVS.VITAL STATISTICS COOPERATIVE AGREEMENT	2002383	Federal	Centers for Disease and Prevention	93.006	02/07/25	02/06/30	02/07/25	\$ 682,631	Ongoing	New	Both		No	\$ 682,631	\$ 682,631	1.00	1.00	Terrence Williams	Deputy Director	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.		SHVS
HCO.61SMH.STATE MATERNAL HEALTH INNOVATION PROGRAM	2002095	Federal	Health Resources and Services Administration	93.11	09/30/25	09/29/26	09/30/25	\$ 776,656	Ongoing	New	Both		No	\$ 776,656	\$ 776,656	0.99	0.99	Bryan Cheseaman	Deputy Director	To reduce maternal mortality and severe maternal morbidity (SMM)3 by: Improving access to care that is comprehensive, high-quality, appropriate, and on-going throughout the preconception, prenatal, labor and delivery, and postpartum periods. Enhancing state maternal health surveillance and data capacity; and identifying and implementing innovative interventions to improve outcomes for populations disproportionately impacted by maternal mortality and SMM.		SMHI
HCO.61SMH.STATE MATERNAL HEALTH INNOVATION PROGRAM	2002384	Federal	Health Resources and Services Administration	93.11	09/30/26	09/29/27	09/30/26	\$ 1,468	Ongoing	New	Both		No	\$ 1,468	\$ 1,468	0.01	0.01	Bryan Cheseaman	Deputy Director	To reduce maternal mortality and severe maternal morbidity (SMM)3 by: Improving access to care that is comprehensive, high-quality, appropriate, and on-going throughout the preconception, prenatal, labor and delivery, and postpartum periods. Enhancing state maternal health surveillance and data capacity; and identifying and implementing innovative interventions to improve outcomes for populations disproportionately impacted by maternal mortality and SMM.		SMHI
HCO.8200.51SOHW.SUPPORT ORAL HEALTH WORKFORCE	2001845	Federal	Health Resources and Services Administration	93.236	09/01/25	08/31/26	09/01/25	\$ 268,537	Ongoing	New	Both	TBD	No	\$ 268,537	\$ 268,537	0.92	0.92	Bryan Cheseaman	Deputy Director	To develop and implement innovative programs to address the dental workforce needs of designated dental health professional shortage areas (Dental HPSAs) in a manner appropriate to each State's individual needs.		SOHW

Attachment III- Grants (Federal & Private)																							
Agency Name:		Department of Health																					
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (Start Date)	Grant Period of Performance (End Date)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY26 Match Amount	MOE Requirement (Y/N)	FY26 Proposed Budget	FY26 Anticipated Revised Budget	FY26 # Proposed FTEs	FY26 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose		Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HCO.8200.61SOHW SUPPORT ORAL HEALTH WORKFORCE	2002385	Federal	Health Resources and Services Administration	93.236	09/01/26	08/31/27	09/01/26	\$ 10,029	Ongoing	New	Both	TBD	No	\$ 10,029	\$ 10,029	0.08	0.08	Bryan Cheseman	Deputy Director	To develop and implement innovative programs to address the dental workforce needs of designated dental health professional shortage areas (Dental HPSAs). It is a manner appropriate to each State's individual needs.			SCHW
HCO.8200.41SPHE SURVEILLANCE PREVENTION ENDING HIVAIDS EPIDEMIC	2002245	Federal	Centers for Disease and Prevention	93.94	08/01/24	05/31/25	08/01/24	\$ 1	Ongoing	New	Both		No	\$ 1	\$ 1	0.00	0.00	Brenda Ramsey-Boone	Deputy Director	Implementation of a comprehensive HIV prevention and surveillance program to prevent new HIV infections and improve the health of people with HIV.			SPHE
HCO.8200.51SPHE SURVEILLANCE PREVENTION ENDING HIVAIDS EPIDEMIC	2002440	Federal	Centers for Disease and Prevention	93.94	06/01/25	05/31/26	06/01/25	\$ 3,806,306	Ongoing	New	Both		No	\$ 3,796,595	\$ 3,796,595	25.48	25.48	Brenda Ramsey-Boone	Deputy Director	Implementation of a comprehensive HIV prevention and surveillance program to prevent new HIV infections and improve the health of people with HIV.			SPHE
HCO.8200.61SPHE SURVEILLANCE PREVENTION ENDING HIVAIDS EPIDEMIC	2002441	Federal	Centers for Disease and Prevention	93.94	06/01/26	05/31/27	06/01/26	\$ 1,403,904	Ongoing	New	Both		No	\$ 1,402,319	\$ 1,402,319	6.19	6.19	Brenda Ramsey-Boone	Deputy Director	Implementation of a comprehensive HIV prevention and surveillance program to prevent new HIV infections and improve the health of people with HIV.			SPHE
HCO.8200.41SSUN STD SURVEILLANCE NETWORK	2002425	Federal	Centers for Disease and Prevention	93.977	09/30/24	09/29/25	09/30/24	\$ 1	Ongoing	New	Both		No	\$ 1	\$ 1	0.00	0.00	Brenda Ramsey-Boone	Deputy Director	Implementation of sentinel surveillance for sexually transmitted infections at the DC Health and Wellness Center, a sexual health clinic.			SSUN
HCO.8200.51SSUN STD SURVEILLANCE NETWORK	2002426	Federal	Centers for Disease and Prevention	93.977	09/30/25	09/29/26	09/30/25	\$ 113,916	Ongoing	New	Both		No	\$ 113,895	\$ 113,895	0.72	0.72	Brenda Ramsey-Boone	Deputy Director	Implementation of sentinel surveillance for sexually transmitted infections at the DC Health and Wellness Center, a sexual health clinic.			SSUN
HCO.8200.61SSUN STD SURVEILLANCE NETWORK	2002428	Federal	Centers for Disease and Prevention	93.977	09/30/26	09/29/27	09/30/26	\$ 4,571	Ongoing	New	Both		No	\$ 4,570	\$ 4,570	0.03	0.03	Brenda Ramsey-Boone	Deputy Director	Implementation of sentinel surveillance for sexually transmitted infections at the DC Health and Wellness Center, a sexual health clinic.			SSUN
HCO.51TFAP THE EMERGENCY FOOD ASSISTANCE PROGRAM	2002474	Federal	Department of Agriculture	10.568	10/01/24	09/30/25	10/01/24	\$ 64,303	Ongoing	New	Both		No	\$ 63,346	\$ 63,346	0.43	0.43	Bryan Cheseman	Deputy Director	The emergency food assistance program is a federally funded program that helps supplement the diets of people with low income by providing them with emergency food assistance at no cost.			TFAP
HCO.61TFAP THE EMERGENCY FOOD ASSISTANCE PROGRAM	2002475	Federal	Department of Agriculture	10.568	10/01/25	09/30/26	10/01/25	\$ 500,785	Ongoing	New	Both		No	\$ 500,785	\$ 500,785	0.00	0.00	Bryan Cheseman	Deputy Director	The emergency food assistance program is a federally funded program that helps supplement the diets of people with low income by providing them with emergency food assistance at no cost.			TFAP
HCO.USDA POSSIBLE NEW GRANT_CHA.1	2002577	Federal	Department of Agriculture	TBD	10/01/25	09/30/26	10/01/25	\$ 1	Ongoing	New	Both		No	\$ 1	\$ 1	0.00	0.00	Bryan Cheseman	Deputy Director				USDA
HCO.USDA POSSIBLE NEW GRANT_CHA.2	2002578	Federal	Department of Agriculture	TBD	10/01/25	09/30/26	10/01/25	\$ 1	Ongoing	New	Both		No	\$ 1	\$ 1	0.00	0.00	Bryan Cheseman	Deputy Director				USDA
HCO.USDA POSSIBLE NEW GRANT_CHA.3	2002579	Federal	Department of Agriculture	TBD	10/01/25	09/30/26	10/01/25	\$ 1	Ongoing	New	Both		No	\$ 1	\$ 1	0.00	0.00	Bryan Cheseman	Deputy Director				USDA
HCO.8200.51VDTS.VIOLENT DEATH TRACKING SYSTEM	2001826	Federal	Centers for Disease and Prevention	93.136	09/01/25	08/31/25	09/01/25	\$ 177,719	Ongoing	New	Both		No	\$ 177,719	\$ 177,719	0.76	0.76	Terrence Williams	Deputy Director	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.			VDTS
HCO.8200.61VDTS.VIOLENT DEATH TRACKING SYSTEM	2002398	Federal	Centers for Disease and Prevention	93.136	09/01/26	08/31/26	09/01/26	\$ 6,950	Ongoing	New	Both		No	\$ 6,950	\$ 6,950	0.07	0.07	Terrence Williams	Deputy Director	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.			VDTS
HCO.8200.34WCMD.WIC MODERATION	2001802	Federal	Food Distribution Programs	10.557	05/23/23	09/30/27	05/23/23	\$ 1	Ongoing	New	Both		No	\$ 1	\$ 1	0.00	0.00	Bryan Cheseman	Deputy Director	To provide financial, technical, and evaluation to initiate and administer a competitive subgrant program for WIC State and local agencies. The goal of this cooperative agreement is to evaluate the implementation of evidence-based practices to recognize and address early warning signs of maternal morbidity and mortality in a WIC setting.			WCMD
HCO.8200.61WICC.SPEC.SUPP.NUT_PROGRAM WIC	2002466	Federal	Food and Nutrition Service	10.557	10/01/25	09/30/26	10/01/25	\$ 14,820,753	Ongoing	New	Both		No	\$ 14,818,736	\$ 14,818,736	10.27	10.27	Bryan Cheseman	Deputy Director	Provides supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age 5 who are found to be at nutritional risk.			WICC
HCO.8400.41WICO.ONLI.SHOP.NUT_PROGRAM WIC	4000186	Private	Center for Nutrition & Health Impact	N/A	07/22/24	07/21/25	07/22/24	\$ 535,000	Ongoing	New	Both		No	\$ 535,000	\$ 535,000	0.00	0.00	Bryan Cheseman	Deputy Director	The goal of the WIC Online Shopping Grant is to establish a framework, define recommendations, and develop resources for WIC State agencies and their partners to implement WIC online shopping projects. In DC, the grant will support the WIC program to start feasibility studies for incorporating online shopping for WIC Families in the District as part of Phase 1.			WICO
HCO.8400.51WICO.ONLI.SHOP.NUT_PROGRAM WIC	4000187	Private	Center for Nutrition & Health Impact	N/A	07/22/25	07/21/26	07/22/25	\$ 535,000	Ongoing	New	Both		No	\$ 535,000	\$ 535,000	0.00	0.00	Bryan Cheseman	Deputy Director	The goal of the WIC Online Shopping Grant is to establish a framework, define recommendations, and develop resources for WIC State agencies and their partners to implement WIC online shopping projects. In DC, the grant will support the WIC program to start feasibility studies for incorporating online shopping for WIC Families in the District as part of Phase 1.			WICO
HCO.8200.33WINF.WIC INFRASTRUCTURE	2001801	Federal	Food and Nutrition Service	10.578	06/01/23	09/30/25	06/01/23	\$ 1	Ongoing	New	Both		No	\$ 1	\$ 1	0.00	0.00	Bryan Cheseman	Deputy Director	To support WIC Electronic Benefits Transfer (EBT) pre-planning activities.			WINF
HCO.8200.45WWDG.WIC WORKFORCE DEVELOPMENT GRANT	2002462	Federal	National Institute of Food and Agriculture	10.244	09/15/24	09/14/29	09/15/24	\$ 2,000,000	Ongoing	New	Both		No	\$ 2,000,000	\$ 2,000,000	0.00	0.00	Bryan Cheseman	Deputy Director	The grant uses tuition assistance, leadership development and internships to develop long-term learning opportunities for frontline staff, supervisors, and managers through a national WIC technical assistance and peer coaching model. It will help solve the staff recruitment and retention issues for WIC and help to improve the overall quality of nutrition services within the program.			WWDG
								\$ 191,928,790						\$ 1,320,323.25									
														\$ 191,672,066	\$ 191,672,066	461.4	461.4						

[illegible]



Admin	Grant Name	Grant Type	CFDA # (Federal)	Grant Number	DIFS Award	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Total Expenditures (09/30/24)	Grant Lapse	Lapse %	Explanation of Lapse/Risk	Carry-Over Requested (YES/NO)
		Federal Private								(Grant Award less Total Obligations)			
CHA	ENHANCED EQUITABLE COMMUNITY RESPONSES	Federal	93.137	12EECR	2000699	7/1/2021	6/30/2024	3,999,923.00	3,080,643.69	919,279.31	23%	This grant received a no-cost extension for 07/01/23 - 06/30/24 but budget authority was not obtained until 03/26/24 resulting in delays in funding subgrants and contracts.	No
CHA	FARMERS MARKET PROGRAM	Federal	10.572	41PSFM	2001587	10/1/2023	9/30/2024	322,003.00	111,977.94	210,025.06	65%	Most unspent funds are from unredeemed Farmer's Market benefits. There was one late vendor invoice submission (beyond the accounts payable cut-off date) for a \$15,000.	No
CHA	FOOD STAMP NUTRITION EDUC.	Federal	10.561	31PSFS	2000672	10/1/2022	9/30/2024	1,935,049.00	1,551,186.99	383,862.01	20%	Unspent funds are due to underspending by subgrantees experiencing high staff turnover.	Yes
CHA	SENIOR FARMERS MARKET	Federal	10.576	41PSSM	2001595	10/1/2023	9/30/2024	179,042.00	144,352.53	34,689.47	19%	Outstanding invoice for \$34,689.47 was uploaded into the Vendor Portal by grantee after Accounts Payable cutoff.	No
CHA	PRIMARY CARE OFFICES	Federal	93.13	31SHPC	2000681	4/1/2023	3/31/2024	166,896.00	94,160.43	72,735.57	44%	Personnel were charged to incorrect attributes. <b>Should be less than 1%</b>	Yes
CHA	STATE MATERNAL HEALTH INNOVATION PROGRAM	Federal	93.11	31SMHI	2002093	9/30/2023	9/29/2024	873,485.00	76,908.10	796,576.90	91%	This award is still in liquidation. Program is projecting a lower remaining balance once reconciliation and draw down are completed.	Yes
CHA	SUPPORT ORAL HEALTH WORKFORCE	Federal	93.236	31SOHW	2000683	9/1/2023	8/31/2024	278,566.00	51,563.75	227,002.25	81%	Personnel were erroneously charged to incorrect attributes. However, a journal request was submitted and is not reflected in expenditures.	Yes
CHA	WIC Administrative Funds	Federal	10.557	41WICC	2001600	10/1/2023	9/30/2024	16,337,160.00	14,465,390.15	1,871,769.85	11%	Vacancy savings, grantee and contractual underspending due to staffing turnover, and infant formula rebates.	Yes
HAHSTA	ENDING THE HIV EPIDEMIC	Federal	93.686	31EHIV	2000648	3/1/2023	2/29/2024	3,755,939.00	2,635,329.04	1,120,609.96	30%	NO RESPONSE FROM HAHSTA (Carry-over not yet confirmed by OGM)	Yes
HAHSTA	HIV EMERGENCY RELIEF	Federal	93.914	31HAER	2000651	3/1/2023	2/29/2024	33,504,855.00	31,673,578.12	1,831,276.88	5%	NO RESPONSE FROM HAHSTA (No (Carry-over not yet confirmed by OGM)	Yes

Admin	Grant Name	Grant Type	CFDA # (Federal)	Grant Number	DIFS Award	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Total Expenditures (09/30/24)	Grant Lapse (Grant Award less Total Obligations)		Explanation of Lapse/Risk	Carry-Over Requested (YES/NO)
		Federal Private									Lapse %		
HAHSTA	REDUCING NEW HIV INCIDENCES	Federal	93.940	21NHIV	2000611	8/1/2022	7/31/2024	6,129,588.93	3,393,947.82	2,735,641.11	45%	Funds were not available for HAHSTA to enter reqs. Repeated attempts to encumber funds failed.	No
HAHSTA	REDUCING NEW HIV INCIDENCES	Federal	93.940	31NHIV	2000661	8/1/2023	7/31/2024	3,591,520.00	2,082,699.76	1,508,820.24	42%	Funds were not available for HAHSTA to enter reqs. Repeated attempts to encumber funds failed.	No
HEPRA	HOSPITAL PREPAREDNESS PROGRAM	Federal	93.889	31HPPG	2000656	7/1/2023	6/30/2024	2,520,367.35	1,948,226.60	572,140.75	23%	Delayed grantor funding created delays in the execution of subgrants and contracts resulting in underspending. Also, there were vacancy savings from HEPRA staffing.	No
HEPRA	PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	Federal	93.069	21PHEP	2000615	7/1/2022	6/30/2024	6,454,069.00	6,304,642.27	149,426.73	2%	Delayed grantor funding created delays in the execution of subgrants and contracts resulting in underspending. Also, there were vacancy savings from HEPRA staffing.	No

		\$ 138,704,830
FY24	Lapse Amount	\$ 12,433,856
	Lapse %	9%

(Unspent funds - no adjustments made for pending off-sets, carryover or extensions)

Admin	Grant Name	Grant Type		CFDA # (Federal)	Grant Number	Grant & Fund	Grant Budget Begin Date	Grant Budget End Date	Total Grant Award Amount	Total Expenditures (09/30/24)	Grant Lapse (Grant Award less Total Obligations)		Lapse %	Explanation of Lapse/Risk	Carry-Over Requested? (YES/NO)	Expired in FY24? (YES/NO)
		Federal	Private													
CHA	WIC TELEHEALTH TUFFS UNIVERSITY	Private		N/A	11WITT	2000585	2/5/2021	12/31/2023	585,508.14	346,018.06	239,490.08		41%	This grant died December 31, 2023, in FY2023. All unspent funds were returned to Tufts in FY2023. No funds were loaded in FY2024.	N/A	Yes
HAHSTA	INTEGRATING INTERSECTIONALITY SCIENCE	Private		N/A	21IISE	4000133	7/1/2021	5/31/2024	21,947.00	7,315.50	14,631.50		67%			

FY24	Award Totals	607,455.14
FY24	Lapse Amount	254,121.58
	Lapse %	41.83%