FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
150001 - AGENCY /CLUSTER FINANCIAL			150001 - AGENCY /CLUSTER FINANCIAL	(-)	, , , , , , , , , , , , , , , , , , ,
EXECUTIVE ADMINISTRATION SERVICES	10072 - ACFO DIVISION - HSSC	829 187	EXECUTIVE ADMINISTRATION SERVICES	10072 - ACFO DIVISION - HSSC	857,559
150002 - AGENCY ACCOUNTING SERVICES	10071 - ACCOUNTING DIVISION - HSSC	1,534,154		10071 - ACCOUNTING DIVISION - HSSC	1,383,475
150003 - AGENCY BUDGETING AND FINANCIAL		_,	150003 - AGENCY BUDGETING AND FINANCIAL		=,555,5
MANAGEMENT SERVICES	10070 - BUDGET DIVISION - HSSC	1,394,414		10070 - BUDGET DIVISION - HSSC	1,314,053
700023 - CANCER AND CHRONIC DISEASE	10070 202021 211101011 11000	2,00 1,12 1	700023 - CANCER AND CHRONIC DISEASE	15070 BOBGET BIVISION 11550	1,01 1,000
PREVENTION	70059 - CANCER & CHRONIC DISEASE BUREAU	11 124 749	PREVENTION	70059 - CANCER & CHRONIC DISEASE BUREAU	12,327,307
700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU		700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU	41,873,912
700027 - HEALTH CARE ACCESS	70060 - HEALTHCARE ACCESS BUREAU	7,415,031	700027 - HEALTH CARE ACCESS	70060 - HEALTHCARE ACCESS BUREAU	10,362,356
7000Z7 HEREITI CARE ACCESS	70057 - NUTRITION AND PHYSICAL FITNESS	7,413,031	700027 HEALITI CARE ACCESS	7000 TIERETTICANE ACCESS BONEAC	10,302,330
700028 - NUTRITION AND PHYSICAL FITNESS	BUREAU	27 146 202	700028 - NUTRITION AND PHYSICAL FITNESS	70057 - NUTRITION AND PHYSICAL FITNESS BUREAU	23,243,173
700028 - NOTKITION AND FITTSICAL FITNESS	70058 - FAMILY HEALTH BUREAU	27,140,333	700029 - PERINATAL AND INFANT HEALTH	70058 - FAMILY HEALTH BUREAU	334,864
700329 - COMMUNITY OF HEALTH SUPPORT	70038 - PAIVILLI HEALTH BOREAU	-	700329 - COMMUNITY OF HEALTH SUPPORT	70038 - PAIVILLI TILALTIT BORLAG	334,804
SERVICES	ZOOFC DEDUTY DIRECTOR FOR ORFRATIONS CHA	0.537.000	SERVICES	ZOOFC DEDUTY DIRECTOR FOR OPERATIONS CHA	0.110.400
700035 - DRUG ASSISTANCE	70056 - DEPUTY DIRECTOR FOR OPERATIONS - CHA 70078 - CARE AND TREATMENT DIVISION	9,537,989 1,729,700	700035 - DRUG ASSISTANCE	70056 - DEPUTY DIRECTOR FOR OPERATIONS - CHA 70078 - CARE AND TREATMENT DIVISION	9,118,486
700035 - DRUG ASSISTANCE	70078 - CARE AND TREATMENT DIVISION	1,729,700	700035 - DRUG ASSISTANCE	70078 - CARE AND TREATMENT DIVISION	-
ZOOOZE DRIIC ASSISTANCE	70070 DDEVENTION & INTERVENTION CERVICES	44 204 722	70003E DRUG ASSISTANCE	70070 DREVENTION & INTERVENTION CERVICES	10 702 274
700035 - DRUG ASSISTANCE	70079 - PREVENTION & INTERVENTION SERVICES	11,281,733		70079 - PREVENTION & INTERVENTION SERVICES	10,782,274
700036 - GRANTS AND CONTRACTS	70076 - SENIOR DEPUTY DIRECTOR'S OFFICE -	224 ***	700036 - GRANTS AND CONTRACTS	7007C CENIOD DEDUTY DIRECTOR'S OFFICE CONTROL	4 530 337
MANAGEMENT	HAHSTA	324,445	MANAGEMENT	70076 - SENIOR DEPUTY DIRECTOR'S OFFICE - HAHSTA	1,638,227
700036 - GRANTS AND CONTRACTS	70077 - DEPUTY DIRECTOR FOR OPERATIONS -		700036 - GRANTS AND CONTRACTS		
MANAGEMENT	HAHSTA	619,225		70077 - DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA	-
700036 - GRANTS AND CONTRACTS			700036 - GRANTS AND CONTRACTS		
MANAGEMENT	70082 - STD/TB CONTROL DIVISION	-	MANAGEMENT	70082 - STD/TB CONTROL DIVISION	60,419
	70077 - DEPUTY DIRECTOR FOR OPERATIONS -				
700037 - HIV HEALTH AND SUPPORT SERVICES	HAHSTA	149,979	700037 - HIV HEALTH AND SUPPORT SERVICES	70077 - DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA	-
700037 - HIV HEALTH AND SUPPORT SERVICES		39,102,125	700037 - HIV HEALTH AND SUPPORT SERVICES	70078 - CARE AND TREATMENT DIVISION	38,162,308
	70081 - HOUSING CAPACITY BUILDING AND			70081 - HOUSING CAPACITY BUILDING AND	
700037 - HIV HEALTH AND SUPPORT SERVICES		,	700037 - HIV HEALTH AND SUPPORT SERVICES	COMMUNITY OUTREACH DIVISION	-
700038 - HIV/AIDS DATA AND RESEARCH	70078 - CARE AND TREATMENT DIVISION	261,668	700038 - HIV/AIDS DATA AND RESEARCH	70078 - CARE AND TREATMENT DIVISION	-
700038 - HIV/AIDS DATA AND RESEARCH	70080 - STRATEGIC INFORMATION DIVISION	3,420,697	700038 - HIV/AIDS DATA AND RESEARCH	70080 - STRATEGIC INFORMATION DIVISION	3,991,618
700039 - HIV/AIDS HOUSING AND	70081 - HOUSING CAPACITY BUILDING AND		700039 - HIV/AIDS HOUSING AND SUPPORTIVE	70081 - HOUSING CAPACITY BUILDING AND	
SUPPORTIVE SERVICES	COMMUNITY OUTREACH DIVISION	13,521,866	SERVICES	COMMUNITY OUTREACH DIVISION	13,980,418
	70076 - SENIOR DEPUTY DIRECTOR'S OFFICE -				
700040 - HIV/AIDS POLICY AND PLANNING	HAHSTA	1,342,371	700040 - HIV/AIDS POLICY AND PLANNING	70076 - SENIOR DEPUTY DIRECTOR'S OFFICE - HAHSTA	2,836,430
	70077 - DEPUTY DIRECTOR FOR OPERATIONS -				
700040 - HIV/AIDS POLICY AND PLANNING	HAHSTA	1,104,533	700040 - HIV/AIDS POLICY AND PLANNING	70077 - DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA	3,289,794
700040 - HIV/AIDS POLICY AND PLANNING	70078 - CARE AND TREATMENT DIVISION	194,771	700040 - HIV/AIDS POLICY AND PLANNING	70078 - CARE AND TREATMENT DIVISION	-
700040 - HIV/AIDS POLICY AND PLANNING	70080 - STRATEGIC INFORMATION DIVISION	3,632	700040 - HIV/AIDS POLICY AND PLANNING	70080 - STRATEGIC INFORMATION DIVISION	-
700041 - PREVENTION AND INTERVENTION			700041 - PREVENTION AND INTERVENTION		
SERVICES	70079 - PREVENTION & INTERVENTION SERVICES	9,923,950	SERVICES	70079 - PREVENTION & INTERVENTION SERVICES	12,334,332
700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION	2,384,089	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION	3,168,803
700331 - DIRECT CARE SERVICES FOR			700331 - DIRECT CARE SERVICES FOR		
TUBERCULOSIS	70082 - STD/TB CONTROL DIVISION	1,764,672	TUBERCULOSIS	70082 - STD/TB CONTROL DIVISION	2,005,395
100003 - COMMUNICATIONS - GENERAL	70091 - COMMUNITY RELATIONS OFFICE - HC0	1,120,144	100003 - COMMUNICATIONS - GENERAL	70091 - COMMUNITY RELATIONS OFFICE - HC0	1,135,580
100007 - LANGUAGE ACCESS	70091 - COMMUNITY RELATIONS OFFICE - HC0		100007 - LANGUAGE ACCESS	70091 - COMMUNITY RELATIONS OFFICE - HC0	-
100022 - CONTRACTING AND PROCUREMENT -	70089 - CONTRACTS AND PROCUREMENT OFFICE -	,,,,,	100022 - CONTRACTING AND PROCUREMENT -		
GENERAL	нсо	1,245,324	GENERAL	70089 - CONTRACTS AND PROCUREMENT OFFICE - HCO	1,241,399
100058 - HUMAN RESOURCE SERVICES -		, -,-	100058 - HUMAN RESOURCE SERVICES -		, ,
GENERAL	70087 - HUMAN RESOURCES OFFICE - HC0	1,948,978	GENERAL	70087 - HUMAN RESOURCES OFFICE - HC0	2,060,721
100071 - INFORMATION TECHNOLOGY		_,= .=,5 / 0	100071 - INFORMATION TECHNOLOGY SERVICES		_,
SERVICES - GENERAL	70086 - INFORMATION TECHNOLOGY OFFICE - HCO	8,651,052	- GENERAL	70086 - INFORMATION TECHNOLOGY OFFICE - HC0	8,290,145
100087 - LABOR RELATIONS - GENERAL	70087 - HUMAN RESOURCES OFFICE - HC0	168,777		70087 - HUMAN RESOURCES OFFICE - HC0	170,800
100097 - LABOR RELATIONS - GENERAL	70463 - LEGAL OFFICE - HC0	2,718,467	100097 - LABON RELATIONS - GENERAL	70463 - LEGAL OFFICE - HC0	2,702,454
100113 - PROPERTY, ASSET, AND LOGISTICS	70090 - FACILITIES MANAGEMENT & SUPPORT	2,710,407	100113 - PROPERTY, ASSET, AND LOGISTICS	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE -	2,702,434
MANAGEMENT - GENERAL	OFFICE - HCO	17 007 600	MANAGEMENT - GENERAL	HCO	16,991,359
100135 - RISK MANAGEMENT - GENERAL	70087 - HUMAN RESOURCES OFFICE - HCO	136,378	100135 - RISK MANAGEMENT - GENERAL	70087 - HUMAN RESOURCES OFFICE - HC0	132,119

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
100151 - EXECUTIVE ADMINISTRATION	70462 - EXECUTIVE OFFICE - HC0		100151 - EXECUTIVE ADMINISTRATION	70462 - EXECUTIVE OFFICE - HC0	1,704,916
700032 - COMMUNITY BASED PARTNERSHIP,	70599 - COMMUNITY BASED PARTNERSHIP		700032 - COMMUNITY BASED PARTNERSHIP,	70083 - COMMUNITY BASED PARTNERSHIP, RESEARCH	
RESEARCH AND POLICY EVALUATION	RESEARCH AND POLICY EVAULATION OFFICE - FY26	260,030	RESEARCH AND POLICY EVALUATION	AND POLICY EVAULATION OFFICE	254,888
700033 - HEALTH EQUITY PRACTICE AND	70600 - HEALTH EQUITY PRACTICE & PROGRAM		700033 - HEALTH EQUITY PRACTICE AND	70084 - HEALTH EQUITY PRACTICE AND PROGRAM	
PROGRAM IMPLEMENTATION	IMPLEMENTATION OFFICE - FY26	12,333	PROGRAM IMPLEMENTATION	IMPLEMENTATION OFFICE	12,333
	70601 - MULTI SECTOR COLLABORATION OFFICE -				
700034 - MULTI SECTOR COLLABORATION	FY26	1,102,343	700034 - MULTI SECTOR COLLABORATION	70085 - MULTI SECTOR COLLABORATION OFFICE	695,024
700387 - FINANCE AND GRANTS - POLICY,	70589 - OFFICE OF FINANCE, GRANTS, AND		700051 - EPIDEMIOLOGIC STUDIES AND	70054 - RESEARCH, EVALUATION, AND MEASUREMENT	
PLANNING, AND EVALUATION	ADMINISTRATION - CPPE	135,610	OUTBREAK INVESTIGATION	DIVISON	109,749
700400 - EPIDEMIOLOGIC STUDIES AND	70054 - RESEARCH, EVALUATION, AND		700051 - EPIDEMIOLOGIC STUDIES AND	70054 - RESEARCH, EVALUATION, AND MEASUREMENT	
OUTBREAK INVESTIGATION - FY26	MEASUREMENT DIVISON	2,657,708	OUTBREAK INVESTIGATION	DIVISON	3,204,671
			700052 - DEVELOPMENT OF THE STATE HEALTH		
700384 - POLICY AND PLANNING	70584 - SENIOR DEPUTY DIRECTOR'S OFFICE - CPPE	116,311	PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	151,357
	70585 - DATA MANAGEMENT AND ANALYSIS		700052 - DEVELOPMENT OF THE STATE HEALTH		
700385 - DATA MANAGEMENT AND ANALYSIS	DIVISION	119,824	PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	126,454
			ZOOGES DEVELOPMENT OF THE STATE VICTORY		
			700052 - DEVELOPMENT OF THE STATE HEALTH		
700386 - INFORMATICS	70588 - CHIEF INFORMATICS DIVISION	131,212	PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	143,714
700400 - EPIDEMIOLOGIC STUDIES AND	70054 - RESEARCH, EVALUATION, AND		700052 - DEVELOPMENT OF THE STATE HEALTH		
OUTBREAK INVESTIGATION - FY26	MEASUREMENT DIVISON	8,184	PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	8,184
700401 - BIRTH AND DEATH RECORD					
COLLECTION, PROCESSING, ANALYZING AND			700052 - DEVELOPMENT OF THE STATE HEALTH		
DISSEMINATION - FY26	70586 - VITAL RECORDS	15,000	PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	15,000
700402 - DEVELOPMENT OF THE STATE					
HEALTH PLAN AND ANNUAL	70587 - STATE HEALTH PLANNING AND		700052 - DEVELOPMENT OF THE STATE HEALTH		
IMPLEMENTATION - FY26	DEVELOPMENT AGENCY (SHPDA)	1,294,571	PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	1,351,089
			700054 - BIRTH AND DEATH RECORD		
	70585 - DATA MANAGEMENT AND ANALYSIS		COLLECTION, PROCESSING, ANALYZING AND		
700385 - DATA MANAGEMENT AND ANALYSIS		658 756	DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	569,582
700000 5717711711710000111211771110571117121010	S.V.S.E.V.	030,730	700054 - BIRTH AND DEATH RECORD	700 IS STATE TEXT ENGINEERING PETERS INC.	303,302
			COLLECTION, PROCESSING, ANALYZING AND		
700386 - INFORMATICS	70588 - CHIEF INFORMATICS DIVISION	516 606	DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	535,068
700380 - INFORMATICS	70388 - CHIEF INFORMATICS DIVISION	310,000	700054 - BIRTH AND DEATH RECORD	70049 - STATE HEALTH FLANNING AND DEVELOPMENT	333,008
700207 FINANCE AND CRANTS DOLLGY	ZOEGO OFFICE OF FINANCE CRANTS AND				
700387 - FINANCE AND GRANTS - POLICY,	70589 - OFFICE OF FINANCE, GRANTS, AND	402 625	COLLECTION, PROCESSING, ANALYZING AND	TOO 40 STATE HEALTH BLANKING AND DEVELOPMENT	476 250
PLANNING, AND EVALUATION	ADMINISTRATION - CPPE	482,625	DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	476,258
			700054 - BIRTH AND DEATH RECORD		
700400 - EPIDEMIOLOGIC STUDIES AND	70054 - RESEARCH, EVALUATION, AND		COLLECTION, PROCESSING, ANALYZING AND		
OUTBREAK INVESTIGATION - FY26	MEASUREMENT DIVISON	30,586,279	DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	24,614,903
700401 - BIRTH AND DEATH RECORD			700054 - BIRTH AND DEATH RECORD		
COLLECTION, PROCESSING, ANALYZING AND			COLLECTION, PROCESSING, ANALYZING AND		
DISSEMINATION	70586 - VITAL RECORDS	253,330	DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	237,075
			700054 - BIRTH AND DEATH RECORD		
			COLLECTION, PROCESSING, ANALYZING AND		
700384 - POLICY AND PLANNING	70584 - SENIOR DEPUTY DIRECTOR'S OFFICE - CPPE	349,781	DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	352,737
			700054 - BIRTH AND DEATH RECORD		
	70585 - DATA MANAGEMENT AND ANALYSIS		COLLECTION, PROCESSING, ANALYZING AND		
700385 - DATA MANAGEMENT AND ANALYSIS	DIVISION	755,095	DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	763,135
		,,,,,,	700054 - BIRTH AND DEATH RECORD		,
700387 - FINANCE AND GRANTS - POLICY,	70589 - OFFICE OF FINANCE, GRANTS, AND		COLLECTION, PROCESSING, ANALYZING AND		
PLANNING, AND EVALUATION	ADMINISTRATION - CPPE	357.516	DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	363,674
		33.,510	700054 - BIRTH AND DEATH RECORD		333,074
700400 - EPIDEMIOLOGIC STUDIES AND	70054 - RESEARCH, EVALUATION, AND		COLLECTION, PROCESSING, ANALYZING AND		
OUTBREAK INVESTIGATION - FY26	MEASUREMENT DIVISON	2 725 400	DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	4,849,582
OUTBREAK INVESTIGATION - FTZO	INITY OUT INITIAL DIVISOR	3,723,489	DISSEMINATION	70000 - STATE CENTER HEALTH STATISTICS	4,049,582

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
700401 - BIRTH AND DEATH RECORD	(,,		700054 - BIRTH AND DEATH RECORD		
COLLECTION, PROCESSING, ANALYZING AND			COLLECTION, PROCESSING, ANALYZING AND		
DISSEMINATION	70586 - VITAL RECORDS	1 902 832	DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	2,489,807
700401 - BIRTH AND DEATH RECORD	70300 VIIAE RECORDS	1,502,032	700054 - BIRTH AND DEATH RECORD	70000 STATE CENTER TIEAETT STATISTICS	2,403,007
COLLECTION, PROCESSING, ANALYZING AND			COLLECTION, PROCESSING, ANALYZING AND		
	ZOESE VITAL DECORDS	769 400		700E0 STATE CENTED HEALTH STATISTICS	662 900
DISSEMINATION - FY26	70586 - VITAL RECORDS	768,490	DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	663,800
700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND		700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	070.000
COMMUNITY HYGIENE	COMMUNITY HYGIENE	-	COMMUNITY HYGIENE	COMMUNITY HYGIENE	973,028
			700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	
700391 - INDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	285,481	COMMUNITY HYGIENE	COMMUNITY HYGIENE	278,710
			700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	
700393 - FOOD SANITATION	70595 - OFFICE OF COMMUNITY PROTECTION	2,493,757	COMMUNITY HYGIENE	COMMUNITY HYGIENE	2,342,028
			700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	
700394 - COMMUNITY HYGIENE	70595 - OFFICE OF COMMUNITY PROTECTION	222,102	COMMUNITY HYGIENE	COMMUNITY HYGIENE	216,063
			700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	
700395 - ANIMAL SERVICES	70595 - OFFICE OF COMMUNITY PROTECTION	4,889,282	COMMUNITY HYGIENE	COMMUNITY HYGIENE	4,822,513
			700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	
700396 - RODENT AND VECTOR CONTROL	70595 - OFFICE OF COMMUNITY PROTECTION	1.050.375	COMMUNITY HYGIENE	COMMUNITY HYGIENE	1,014,392
700398 - FINANCE AND GRANTS -	70597 - OFFICE OF FINANCE, GRANTS, AND	_,,50,575	700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	_,,,
ENVIRONMENTAL HEALTH SERVICES	ADMINISTRATION - EHA	230 125	COMMUNITY HYGIENE	COMMUNITY HYGIENE	96,890
ENVINORMENTAL HEALTH SERVICES	ABMINISTRATION EIN	250,125	700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	30,030
700399 - OUTDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	104 002	COMMUNITY HYGIENE	COMMUNITY HYGIENE	102,044
700399 - OUTDOOK ENVIRONMENT	70394 - OFFICE OF ENVIRONMENTAL PROTECTION	104,992			102,044
700403 HEALTH HEENEING EVAC	TOPOG CENIOD DEDUTY DIDECTORIS OFFICE LISDA	40.000	700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	40.000
700403 - HEALTH LICENSING - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	40,000	COMMUNITY HYGIENE	COMMUNITY HYGIENE	40,000
	70602 - OFFICE OF HEALTH PROFESSIONAL		700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	
700403 - HEALTH LICENSING - FY26	LICENSING BOARDS - FY26	3,715,523	COMMUNITY HYGIENE	COMMUNITY HYGIENE	3,880,876
700404 - HEALTH CARE FACILITIES			700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	
REGULATION - FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	383,957	COMMUNITY HYGIENE	COMMUNITY HYGIENE	214,277
700405 - PUBLIC HEALTH EMERGENCY			700031 - FOOD, DRUG, RADIATION, AND	70073 - OFFICE OF FOOD, DRUG, RADIATION AND	
OPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	8,767	COMMUNITY HYGIENE	COMMUNITY HYGIENE	8,767
700045 - PUBLIC HEALTH EMERGENCY	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE -		700045 - PUBLIC HEALTH EMERGENCY		
OPERATIONS AND PROGRAM SUPPORT	HEPRA	-	OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	675,539
700388 - FINANCE AND GRANTS - HEALTH	70591 - OFFICE OF FINANCE, GRANTS, AND		700045 - PUBLIC HEALTH EMERGENCY		
SYSTEMS AND PREPAREDNESS	ADMINISTRATION - HSPA	674.169	OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	638,858
	70592 - OFFICE OF EMERGENCY PREPAREDNESS	,	700045 - PUBLIC HEALTH EMERGENCY		,
700389 - HEALTH AND MEDICAL COALITION	AND RESILIENCE	3,000	OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	4,000
700005 TIERETTY THE TREE CONCESSION	THE RESIDENCE	3,000	700045 - PUBLIC HEALTH EMERGENCY	70002 SEMION SELICITISMESTON SCITTLE THEFTON	.,,,,
700403 - HEALTH LICENSING - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	11/1 226	OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	206,361
700403 - HEALTH EICENSING - F120	70390 - SENIOR BEFOTT BIRECTOR'S OFFICE - 113FA	114,550	OFERATIONS AND PROGRAM SOFFORT	70002 - 3ENIOR DEFOTT DIRECTOR 3 OFFICE - HEFRA	200,301
70040E DUBLIC HEALTH FARENCENCY			70004E DUDUC HEALTH FACEOGRACY		
700405 - PUBLIC HEALTH EMERGENCY	ZOFOO CENIOD DEDITY DIRECTOR'S OFFICE LICEA	07.547	700045 - PUBLIC HEALTH EMERGENCY	700C2 CENIOR DEDUTY DIRECTOR'S OFFICE LIERDA	4.000
UPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	97,547	OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	4,000
700405 - PUBLIC HEALTH EMERGENCY	70592 - OFFICE OF EMERGENCY PREPAREDNESS		700045 - PUBLIC HEALTH EMERGENCY		
OPERATIONS AND PROGRAM SUPPORT - FY26		2,483,389	OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	2,412,718
700406 - EMERGENCY MEDICAL SERVICES	70592 - OFFICE OF EMERGENCY PREPAREDNESS		700045 - PUBLIC HEALTH EMERGENCY		
REGULATION - FY26	AND RESILIENCE	754,513	OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	689,519
700407 - PUBLIC HEALTH PLANNING,	70592 - OFFICE OF EMERGENCY PREPAREDNESS		700045 - PUBLIC HEALTH EMERGENCY		
TRAINING AND EXERCISE - FY26	AND RESILIENCE	222,010	OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	168,914
700046 - PUBLIC HEALTH EMERGENCY			700046 - PUBLIC HEALTH EMERGENCY		
PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	-	PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	157,135
	70592 - OFFICE OF EMERGENCY PREPAREDNESS		700046 - PUBLIC HEALTH EMERGENCY		,
700389 - HEALTH AND MEDICAL COALITION	AND RESILIENCE	481.120	PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	363,649
The state of the s		.01,120		The state of the s	333,043
700405 - PUBLIC HEALTH EMERGENCY			700046 - PUBLIC HEALTH EMERGENCY		
	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	125	PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	125
C. E. T. MONS AND I ROUNAIN SOLI ORI - F120	7.0000 DEMOR DEL OTT DIRECTOR DOTTICE TISFA	123		, 3333 TODEIC HEALTH FREI AREDINESS DIVISION	123

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
700405 - PUBLIC HEALTH EMERGENCY	70592 - OFFICE OF EMERGENCY PREPAREDNESS		700046 - PUBLIC HEALTH EMERGENCY		
OPERATIONS AND PROGRAM SUPPORT - FY26	I.	373,939	PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	455,509
700406 - EMERGENCY MEDICAL SERVICES	70592 - OFFICE OF EMERGENCY PREPAREDNESS		700046 - PUBLIC HEALTH EMERGENCY		
REGULATION - FY26	AND RESILIENCE	523,623	PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	504,936
700048 - HEALTH CARE FACILITIES					
REGULATION	70071 - OFFICE OF HEALTH FACILITIES	-	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	263,226
700391 - INDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	1,147,896	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	117,836
700393 - FOOD SANITATION	70595 - OFFICE OF COMMUNITY PROTECTION	5,000	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	5,000
700394 - COMMUNITY HYGIENE	70595 - OFFICE OF COMMUNITY PROTECTION	48,907	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	33,303
700396 - RODENT AND VECTOR CONTROL	70595 - OFFICE OF COMMUNITY PROTECTION	1,057,947	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	1,014,563
700396 - RODENT AND VECTOR CONTROL	70393 - OFFICE OF COMMONITY PROTECTION	1,057,947	700048 - HEALTH CAKE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	1,014,505
ENVIRONMENAL HEALTH SERVICES	70596 - SENIOR DEPUTY DIRECTOR'S OFFICE - EHA	262,835	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	129,366
700403 - HEALTH LICENSING - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	20,000	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	20,000
700403 - HEALTH LICENSING - FY26	70602 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS - FY26	50.000	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	175,613
700404 - HEALTH CARE FACILITIES		,			,
REGULATION - FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	5.653.166	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	5,614,013
	70070 - OFFICE OF HEALTH PROFESSIONAL	2,322,		70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	-,- ,
700049 - HEALTH LICENSING	LICENSING BOARDS	_	700049 - HEALTH LICENSING	BOARDS	403,186
				70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	.00,200
700393 - FOOD SANITATION	70595 - OFFICE OF COMMUNITY PROTECTION	-	700049 - HEALTH LICENSING	BOARDS	9,425
				70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
700394 - COMMUNITY HYGIENE	70595 - OFFICE OF COMMUNITY PROTECTION	282,689	700049 - HEALTH LICENSING	BOARDS	-
				70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
700395 - ANIMAL SERVICES	70595 - OFFICE OF COMMUNITY PROTECTION	223,170	700049 - HEALTH LICENSING	BOARDS	210,260
700397 - POLICY AND PLANNING -				70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
ENVIRONMENAL HEALTH SERVICES	70596 - SENIOR DEPUTY DIRECTOR'S OFFICE - EHA	99,284	700049 - HEALTH LICENSING	BOARDS	171,153
700398 - FINANCE AND GRANTS -	70597 - OFFICE OF FINANCE, GRANTS, AND			70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
ENVIRONMENTAL HEALTH SERVICES	ADMINISTRATION - EHA	320,220	700049 - HEALTH LICENSING	BOARDS	321,185
				70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
700399 - OUTDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	223,393	700049 - HEALTH LICENSING	BOARDS	215,924
				70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
700403 - HEALTH LICENSING - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	251,854	700049 - HEALTH LICENSING	BOARDS	247,449
	70591 - OFFICE OF FINANCE, GRANTS, AND			70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
700403 - HEALTH LICENSING - FY26	ADMINISTRATION - HSPA	1,949,443	700049 - HEALTH LICENSING	BOARDS	1,988,945
	70602 - OFFICE OF HEALTH PROFESSIONAL			70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
700403 - HEALTH LICENSING - FY26	LICENSING BOARDS - FY26	8,175,795	700049 - HEALTH LICENSING	BOARDS	7,976,901
700404 - HEALTH CARE FACILITIES				70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
REGULATION - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	162,000	700049 - HEALTH LICENSING	BOARDS	162,000
700404 - HEALTH CARE FACILITIES				70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING	
REGULATION - FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	753,539	700049 - HEALTH LICENSING	BOARDS	892,867
700405 - PUBLIC HEALTH EMERGENCY			700050 - EMERGENCY MEDICAL SERVICES		
	TOTAL SENIOR DEDLITY DIRECTOR'S OFFICE HERA	260 250	REGULATION	70067 EMEDGENCY MEDICAL MANAGEMENT DIVISION	167 544
OFERATIONS AND PROGRAW SUPPORT - FYZE	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	200,258	REGULATION	70067 - EMERGENCY MEDICAL MANAGEMENT DIVISION	167,541
70040E DUBLIC HEALTH FASE CENCY	70E02 OFFICE OF EMERCIANCY PREPAREDATES		7000E0 EMERCENCY MEDICAL SERVICES		
700405 - PUBLIC HEALTH EMERGENCY	70592 - OFFICE OF EMERGENCY PREPAREDNESS	37.005	700050 - EMERGENCY MEDICAL SERVICES	70067 EMERCENCY MEDICAL MANAGEMENT DIVISION	20 504
OPERATIONS AND PROGRAM SUPPORT - FY26		27,805	REGULATION	70067 - EMERGENCY MEDICAL MANAGEMENT DIVISION	28,584
700406 - EMERGENCY MEDICAL SERVICES	70592 - OFFICE OF EMERGENCY PREPAREDNESS	422 422	700050 - EMERGENCY MEDICAL SERVICES	70067 EMEDICAL MANAGEMENT DU "CLON	100 005
REGULATION - FY26	AND RESILIENCE	133,132	REGULATION	70067 - EMERGENCY MEDICAL MANAGEMENT DIVISION	106,895
700200 11541711 4410 11551011 20117	70592 - OFFICE OF EMERGENCY PREPAREDNESS		ZOOZOO LIEALTILANDA SERVICE CONTESTI	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND	
700389 - HEALTH AND MEDICAL COALITION	AND RESILIENCE	631,837	700389 - HEALTH AND MEDICAL COALITION	RESILIENCE	-

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
700391 - INDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	140,500	700391 - INDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	-
700395 - ANIMAL SERVICES	70595 - OFFICE OF COMMUNITY PROTECTION	5,205,759	700395 - ANIMAL SERVICES	70595 - OFFICE OF COMMUNITY PROTECTION	-
700404 - HEALTH CARE FACILITIES			700404 - HEALTH CARE FACILITIES REGULATION -		
REGULATION - FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	27,913	FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	-
700405 - PUBLIC HEALTH EMERGENCY			700405 - PUBLIC HEALTH EMERGENCY		
OPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	125	OPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	-
700405 - PUBLIC HEALTH EMERGENCY	70592 - OFFICE OF EMERGENCY PREPAREDNESS		700405 - PUBLIC HEALTH EMERGENCY	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND	
OPERATIONS AND PROGRAM SUPPORT - FY26	AND RESILIENCE	674,764	OPERATIONS AND PROGRAM SUPPORT - FY26	RESILIENCE	-
		314,929,263			310,028,863