

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
150001 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10072 - ACFO DIVISION - HSSC	829,187	150001 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10072 - ACFO DIVISION - HSSC	857,559
150002 - AGENCY ACCOUNTING SERVICES	10071 - ACCOUNTING DIVISION - HSSC	1,534,154	150002 - AGENCY ACCOUNTING SERVICES	10071 - ACCOUNTING DIVISION - HSSC	1,383,475
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10070 - BUDGET DIVISION - HSSC	1,394,414	150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	10070 - BUDGET DIVISION - HSSC	1,314,053
700023 - CANCER AND CHRONIC DISEASE PREVENTION	70059 - CANCER & CHRONIC DISEASE BUREAU	11,124,749	700023 - CANCER AND CHRONIC DISEASE PREVENTION	70059 - CANCER & CHRONIC DISEASE BUREAU	12,327,307
700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU	39,691,713	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU	41,873,912
700027 - HEALTH CARE ACCESS	70060 - HEALTHCARE ACCESS BUREAU	7,415,031	700027 - HEALTH CARE ACCESS	70060 - HEALTHCARE ACCESS BUREAU	10,362,356
700028 - NUTRITION AND PHYSICAL FITNESS	70057 - NUTRITION AND PHYSICAL FITNESS BUREAU	27,146,393	700028 - NUTRITION AND PHYSICAL FITNESS	70057 - NUTRITION AND PHYSICAL FITNESS BUREAU	23,243,173
700029 - PERINATAL AND INFANT HEALTH	70058 - FAMILY HEALTH BUREAU	-	700029 - PERINATAL AND INFANT HEALTH	70058 - FAMILY HEALTH BUREAU	334,864
700329 - COMMUNITY OF HEALTH SUPPORT SERVICES	70056 - DEPUTY DIRECTOR FOR OPERATIONS - CHA	9,537,989	700329 - COMMUNITY OF HEALTH SUPPORT SERVICES	70056 - DEPUTY DIRECTOR FOR OPERATIONS - CHA	9,118,486
700035 - DRUG ASSISTANCE	70078 - CARE AND TREATMENT DIVISION	1,729,700	700035 - DRUG ASSISTANCE	70078 - CARE AND TREATMENT DIVISION	-
700035 - DRUG ASSISTANCE	70079 - PREVENTION & INTERVENTION SERVICES	11,281,733	700035 - DRUG ASSISTANCE	70079 - PREVENTION & INTERVENTION SERVICES	10,782,274
700036 - GRANTS AND CONTRACTS MANAGEMENT	70076 - SENIOR DEPUTY DIRECTOR'S OFFICE - HAHSTA	324,445	700036 - GRANTS AND CONTRACTS MANAGEMENT	70076 - SENIOR DEPUTY DIRECTOR'S OFFICE - HAHSTA	1,638,227
700036 - GRANTS AND CONTRACTS MANAGEMENT	70077 - DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA	619,225	700036 - GRANTS AND CONTRACTS MANAGEMENT	70077 - DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA	-
700036 - GRANTS AND CONTRACTS MANAGEMENT	70082 - STD/TB CONTROL DIVISION	-	700036 - GRANTS AND CONTRACTS MANAGEMENT	70082 - STD/TB CONTROL DIVISION	60,419
700037 - HIV HEALTH AND SUPPORT SERVICES	70077 - DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA	149,979	700037 - HIV HEALTH AND SUPPORT SERVICES	70077 - DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA	-
700037 - HIV HEALTH AND SUPPORT SERVICES	70078 - CARE AND TREATMENT DIVISION	39,102,125	700037 - HIV HEALTH AND SUPPORT SERVICES	70078 - CARE AND TREATMENT DIVISION	38,162,308
700037 - HIV HEALTH AND SUPPORT SERVICES	70081 - HOUSING CAPACITY BUILDING AND COMMUNITY OUTREACH DIVISION	544,654	700037 - HIV HEALTH AND SUPPORT SERVICES	70081 - HOUSING CAPACITY BUILDING AND COMMUNITY OUTREACH DIVISION	-
700038 - HIV/AIDS DATA AND RESEARCH	70078 - CARE AND TREATMENT DIVISION	261,668	700038 - HIV/AIDS DATA AND RESEARCH	70078 - CARE AND TREATMENT DIVISION	-
700038 - HIV/AIDS DATA AND RESEARCH	70080 - STRATEGIC INFORMATION DIVISION	3,420,697	700038 - HIV/AIDS DATA AND RESEARCH	70080 - STRATEGIC INFORMATION DIVISION	3,991,618
700039 - HIV/AIDS HOUSING AND SUPPORTIVE SERVICES	70081 - HOUSING CAPACITY BUILDING AND COMMUNITY OUTREACH DIVISION	13,521,866	700039 - HIV/AIDS HOUSING AND SUPPORTIVE SERVICES	70081 - HOUSING CAPACITY BUILDING AND COMMUNITY OUTREACH DIVISION	13,980,418
700040 - HIV/AIDS POLICY AND PLANNING	70076 - SENIOR DEPUTY DIRECTOR'S OFFICE - HAHSTA	1,342,371	700040 - HIV/AIDS POLICY AND PLANNING	70076 - SENIOR DEPUTY DIRECTOR'S OFFICE - HAHSTA	2,836,430
700040 - HIV/AIDS POLICY AND PLANNING	70077 - DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA	1,104,533	700040 - HIV/AIDS POLICY AND PLANNING	70077 - DEPUTY DIRECTOR FOR OPERATIONS - HAHSTA	3,289,794
700040 - HIV/AIDS POLICY AND PLANNING	70078 - CARE AND TREATMENT DIVISION	194,771	700040 - HIV/AIDS POLICY AND PLANNING	70078 - CARE AND TREATMENT DIVISION	-
700040 - HIV/AIDS POLICY AND PLANNING	70080 - STRATEGIC INFORMATION DIVISION	3,632	700040 - HIV/AIDS POLICY AND PLANNING	70080 - STRATEGIC INFORMATION DIVISION	-
700041 - PREVENTION AND INTERVENTION SERVICES	70079 - PREVENTION & INTERVENTION SERVICES	9,923,950	700041 - PREVENTION AND INTERVENTION SERVICES	70079 - PREVENTION & INTERVENTION SERVICES	12,334,332
700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION	2,384,089	700042 - STD CONTROL	70082 - STD/TB CONTROL DIVISION	3,168,803
700331 - DIRECT CARE SERVICES FOR TUBERCULOSIS	70082 - STD/TB CONTROL DIVISION	1,764,672	700331 - DIRECT CARE SERVICES FOR TUBERCULOSIS	70082 - STD/TB CONTROL DIVISION	2,005,395
100003 - COMMUNICATIONS - GENERAL	70091 - COMMUNITY RELATIONS OFFICE - HCO	1,120,144	100003 - COMMUNICATIONS - GENERAL	70091 - COMMUNITY RELATIONS OFFICE - HCO	1,135,580
100007 - LANGUAGE ACCESS	70091 - COMMUNITY RELATIONS OFFICE - HCO	100,000	100007 - LANGUAGE ACCESS	70091 - COMMUNITY RELATIONS OFFICE - HCO	-
100022 - CONTRACTING AND PROCUREMENT - GENERAL	70089 - CONTRACTS AND PROCUREMENT OFFICE - HCO	1,245,324	100022 - CONTRACTING AND PROCUREMENT - GENERAL	70089 - CONTRACTS AND PROCUREMENT OFFICE - HCO	1,241,399
100058 - HUMAN RESOURCE SERVICES - GENERAL	70087 - HUMAN RESOURCES OFFICE - HCO	1,948,978	100058 - HUMAN RESOURCE SERVICES - GENERAL	70087 - HUMAN RESOURCES OFFICE - HCO	2,060,721
100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70086 - INFORMATION TECHNOLOGY OFFICE - HCO	8,651,052	100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70086 - INFORMATION TECHNOLOGY OFFICE - HCO	8,290,145
100087 - LABOR RELATIONS - GENERAL	70087 - HUMAN RESOURCES OFFICE - HCO	168,777	100087 - LABOR RELATIONS - GENERAL	70087 - HUMAN RESOURCES OFFICE - HCO	170,800
100092 - LEGAL SERVICES - GENERAL	70463 - LEGAL OFFICE - HCO	2,718,467	100092 - LEGAL SERVICES - GENERAL	70463 - LEGAL OFFICE - HCO	2,702,454
100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HCO	17,087,698	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HCO	16,991,359
100135 - RISK MANAGEMENT - GENERAL	70087 - HUMAN RESOURCES OFFICE - HCO	136,378	100135 - RISK MANAGEMENT - GENERAL	70087 - HUMAN RESOURCES OFFICE - HCO	132,119

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100151 - EXECUTIVE ADMINISTRATION	70462 - EXECUTIVE OFFICE - HCO	2,253,420	100151 - EXECUTIVE ADMINISTRATION	70462 - EXECUTIVE OFFICE - HCO	1,704,916
700032 - COMMUNITY BASED PARTNERSHIP, RESEARCH AND POLICY EVALUATION	70599 - COMMUNITY BASED PARTNERSHIP RESEARCH AND POLICY EVALUATION OFFICE - FY26	260,030	700032 - COMMUNITY BASED PARTNERSHIP, RESEARCH AND POLICY EVALUATION	70083 - COMMUNITY BASED PARTNERSHIP, RESEARCH AND POLICY EVALUATION OFFICE	254,888
700033 - HEALTH EQUITY PRACTICE AND PROGRAM IMPLEMENTATION	70600 - HEALTH EQUITY PRACTICE & PROGRAM IMPLEMENTATION OFFICE - FY26	12,333	700033 - HEALTH EQUITY PRACTICE AND PROGRAM IMPLEMENTATION	70084 - HEALTH EQUITY PRACTICE AND PROGRAM IMPLEMENTATION OFFICE	12,333
700034 - MULTI SECTOR COLLABORATION	70601 - MULTI SECTOR COLLABORATION OFFICE - FY26	1,102,343	700034 - MULTI SECTOR COLLABORATION	70085 - MULTI SECTOR COLLABORATION OFFICE	695,024
700387 - FINANCE AND GRANTS - POLICY, PLANNING, AND EVALUATION	70589 - OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - CPPE	135,610	700051 - EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION	70054 - RESEARCH, EVALUATION, AND MEASUREMENT DIVISON	109,749
700400 - EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION - FY26	70054 - RESEARCH, EVALUATION, AND MEASUREMENT DIVISON	2,657,708	700051 - EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION	70054 - RESEARCH, EVALUATION, AND MEASUREMENT DIVISON	3,204,671
700384 - POLICY AND PLANNING	70584 - SENIOR DEPUTY DIRECTOR'S OFFICE - CPPE	116,311	700052 - DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	151,357
700385 - DATA MANAGEMENT AND ANALYSIS	70585 - DATA MANAGEMENT AND ANALYSIS DIVISION	119,824	700052 - DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	126,454
700386 - INFORMATICS	70588 - CHIEF INFORMATICS DIVISION	131,212	700052 - DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	143,714
700400 - EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION - FY26	70054 - RESEARCH, EVALUATION, AND MEASUREMENT DIVISON	8,184	700052 - DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	8,184
700401 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION - FY26	70586 - VITAL RECORDS	15,000	700052 - DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	15,000
700402 - DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION - FY26	70587 - STATE HEALTH PLANNING AND DEVELOPMENT AGENCY (SHPDA)	1,294,571	700052 - DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IMPLEMENTATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	1,351,089
700385 - DATA MANAGEMENT AND ANALYSIS	70585 - DATA MANAGEMENT AND ANALYSIS DIVISION	658,756	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	569,582
700386 - INFORMATICS	70588 - CHIEF INFORMATICS DIVISION	516,606	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	535,068
700387 - FINANCE AND GRANTS - POLICY, PLANNING, AND EVALUATION	70589 - OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - CPPE	482,625	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	476,258
700400 - EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION - FY26	70054 - RESEARCH, EVALUATION, AND MEASUREMENT DIVISON	30,586,279	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	24,614,903
700401 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70586 - VITAL RECORDS	253,330	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70049 - STATE HEALTH PLANNING AND DEVELOPMENT	237,075
700384 - POLICY AND PLANNING	70584 - SENIOR DEPUTY DIRECTOR'S OFFICE - CPPE	349,781	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	352,737
700385 - DATA MANAGEMENT AND ANALYSIS	70585 - DATA MANAGEMENT AND ANALYSIS DIVISION	755,095	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	763,135
700387 - FINANCE AND GRANTS - POLICY, PLANNING, AND EVALUATION	70589 - OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - CPPE	357,516	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	363,674
700400 - EPIDEMIOLOGIC STUDIES AND OUTBREAK INVESTIGATION - FY26	70054 - RESEARCH, EVALUATION, AND MEASUREMENT DIVISON	3,725,489	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	4,849,582

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700401 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70586 - VITAL RECORDS	1,902,832	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	2,489,807
700401 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION - FY26	70586 - VITAL RECORDS	768,490	700054 - BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANALYZING AND DISSEMINATION	70050 - STATE CENTER HEALTH STATISTICS	663,800
700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	-	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	973,028
700391 - INDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	285,481	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	278,710
700393 - FOOD SANITATION	70595 - OFFICE OF COMMUNITY PROTECTION	2,493,757	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	2,342,028
700394 - COMMUNITY HYGIENE	70595 - OFFICE OF COMMUNITY PROTECTION	222,102	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	216,063
700395 - ANIMAL SERVICES	70595 - OFFICE OF COMMUNITY PROTECTION	4,889,282	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	4,822,513
700396 - RODENT AND VECTOR CONTROL	70595 - OFFICE OF COMMUNITY PROTECTION	1,050,375	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	1,014,392
700398 - FINANCE AND GRANTS - ENVIRONMENTAL HEALTH SERVICES	70597 - OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - EHA	230,125	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	96,890
700399 - OUTDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	104,992	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	102,044
700403 - HEALTH LICENSING - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	40,000	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	40,000
700403 - HEALTH LICENSING - FY26	70602 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS - FY26	3,715,523	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	3,880,876
700404 - HEALTH CARE FACILITIES REGULATION - FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	383,957	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	214,277
700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	8,767	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	8,767
700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	-	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	675,539
700388 - FINANCE AND GRANTS - HEALTH SYSTEMS AND PREPAREDNESS	70591 - OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - HSPA	674,169	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	638,858
700389 - HEALTH AND MEDICAL COALITION	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	3,000	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	4,000
700403 - HEALTH LICENSING - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	114,336	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	206,361
700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	97,547	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	4,000
700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	2,483,389	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	2,412,718
700406 - EMERGENCY MEDICAL SERVICES REGULATION - FY26	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	754,513	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	689,519
700407 - PUBLIC HEALTH PLANNING, TRAINING AND EXERCISE - FY26	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	222,010	700045 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT	70062 - SENIOR DEPUTY DIRECTOR'S OFFICE - HEPRA	168,914
700046 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	-	700046 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	157,135
700389 - HEALTH AND MEDICAL COALITION	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	481,120	700046 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	363,649
700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	125	700046 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	125

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700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	373,939	700046 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	455,509
700406 - EMERGENCY MEDICAL SERVICES REGULATION - FY26	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	523,623	700046 - PUBLIC HEALTH EMERGENCY PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	504,936
700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	-	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	263,226
700391 - INDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	1,147,896	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	117,836
700393 - FOOD SANITATION	70595 - OFFICE OF COMMUNITY PROTECTION	5,000	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	5,000
700394 - COMMUNITY HYGIENE	70595 - OFFICE OF COMMUNITY PROTECTION	48,907	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	33,303
700396 - RODENT AND VECTOR CONTROL	70595 - OFFICE OF COMMUNITY PROTECTION	1,057,947	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	1,014,563
700397 - POLICY AND PLANNING - ENVIRONMENTAL HEALTH SERVICES	70596 - SENIOR DEPUTY DIRECTOR'S OFFICE - EHA	262,835	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	129,366
700403 - HEALTH LICENSING - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	20,000	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	20,000
700403 - HEALTH LICENSING - FY26	70602 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS - FY26	50,000	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	175,613
700404 - HEALTH CARE FACILITIES REGULATION - FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	5,653,166	700048 - HEALTH CARE FACILITIES REGULATION	70071 - OFFICE OF HEALTH FACILITIES	5,614,013
700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	-	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	403,186
700393 - FOOD SANITATION	70595 - OFFICE OF COMMUNITY PROTECTION	-	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	9,425
700394 - COMMUNITY HYGIENE	70595 - OFFICE OF COMMUNITY PROTECTION	282,689	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	-
700395 - ANIMAL SERVICES	70595 - OFFICE OF COMMUNITY PROTECTION	223,170	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	210,260
700397 - POLICY AND PLANNING - ENVIRONMENTAL HEALTH SERVICES	70596 - SENIOR DEPUTY DIRECTOR'S OFFICE - EHA	99,284	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	171,153
700398 - FINANCE AND GRANTS - ENVIRONMENTAL HEALTH SERVICES	70597 - OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - EHA	320,220	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	321,185
700399 - OUTDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	223,393	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	215,924
700403 - HEALTH LICENSING - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	251,854	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	247,449
700403 - HEALTH LICENSING - FY26	70591 - OFFICE OF FINANCE, GRANTS, AND ADMINISTRATION - HSPA	1,949,443	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	1,988,945
700403 - HEALTH LICENSING - FY26	70602 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS - FY26	8,175,795	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	7,976,901
700404 - HEALTH CARE FACILITIES REGULATION - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	162,000	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	162,000
700404 - HEALTH CARE FACILITIES REGULATION - FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	753,539	700049 - HEALTH LICENSING	70070 - OFFICE OF HEALTH PROFESSIONAL LICENSING BOARDS	892,867
700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	260,258	700050 - EMERGENCY MEDICAL SERVICES REGULATION	70067 - EMERGENCY MEDICAL MANAGEMENT DIVISION	167,541
700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	27,805	700050 - EMERGENCY MEDICAL SERVICES REGULATION	70067 - EMERGENCY MEDICAL MANAGEMENT DIVISION	28,584
700406 - EMERGENCY MEDICAL SERVICES REGULATION - FY26	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	133,132	700050 - EMERGENCY MEDICAL SERVICES REGULATION	70067 - EMERGENCY MEDICAL MANAGEMENT DIVISION	106,895
700389 - HEALTH AND MEDICAL COALITION	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	631,837	700389 - HEALTH AND MEDICAL COALITION	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	-

FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
700391 - INDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	140,500	700391 - INDOOR ENVIRONMENT	70594 - OFFICE OF ENVIRONMENTAL PROTECTION	-
700395 - ANIMAL SERVICES	70595 - OFFICE OF COMMUNITY PROTECTION	5,205,759	700395 - ANIMAL SERVICES	70595 - OFFICE OF COMMUNITY PROTECTION	-
700404 - HEALTH CARE FACILITIES REGULATION - FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	27,913	700404 - HEALTH CARE FACILITIES REGULATION - FY26	70603 - OFFICE OF HEALTH FACILITIES - FY26	-
700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	125	700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70590 - SENIOR DEPUTY DIRECTOR'S OFFICE - HSPA	-
700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	674,764	700405 - PUBLIC HEALTH EMERGENCY OPERATIONS AND PROGRAM SUPPORT - FY26	70592 - OFFICE OF EMERGENCY PREPAREDNESS AND RESILIENCE	-
		314,929,263			310,028,863