

<b>Attachment II-Interagency Funding</b>							
<b>Agency Name:</b>	Department of Health						
	<b>FY26 Amount</b>	<b>Charging Agency FTEs</b>	<b>Charging Agency (Seller)</b>	<b>DIFS Program</b>	<b>DIFS Cost Center</b>	<b>DIFS Project #</b>	<b>Description of Service</b>
	\$ 13,927	-	AM0	100113	70090	400489	Fixed Costs - Natural Gas
	\$ 54,256	-	AM0	100113	70090	400491	Fixed Costs - Water
	\$ 13,016,260	-	AM0	100113	70090	400492	Fixed Costs - Rent
	\$ 328,934	-	AM0	100113	70090	400493	Fixed Costs - Occupancy
	\$ 11,041	-	AM0	100113	70090	400494	Fixed Costs - Sustainable Energy
	\$ 38,623	-	AM0	100113	70090	400495	Fixed Costs - Waste Management
	\$ 636,258	-	AM0	100113	70090	400496	Fixed Costs - Security
	\$ 1,197,773	-	AS0	100113	70090	400483	Fixed Costs - Telecom
	\$ 375,907	-	AT0	700403	70602	400472	Facilitate credit and debit transactions for revenue collections through Merchant Identification.
	\$ 228,080	2.00	AT0	700403	70602	401147	Provide cashier services.
	\$ 4,945	-	AT0	700384	70584	401164	Facilitate armored car service provider to transport District funds from collection points.
	\$ 265,895	-	AT0	700028	70057	401375	Provide electronic benefit transfers (EBT) services for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) and WIC Farmers Market Nutrition Program (WFMNP).
	\$ 31,342	-	BE0	100151	70462	401173	Provide employment compliance services for candidates, employees, and volunteers.
	\$ 749,894	3.00	FR0	700400	70054	400480	Providing testing services for the Epidemiology Laboratory Capacity (ELC) grant.
	\$ 400,000	-	FR0	700405	70592	400498	Provide emergency and non-emergency testing services and other actions to implement the Public Health Emergency Preparedness grant.
*	\$ 567,779	4.00	FR0	700400	70054	400499	Support Overdose to Action Grant.
*	\$ 288,517	-	FR0	700400	70054	401107	Perform various laboratory services.
*	\$ 464,648	2.00	FR0	700400	70054	401181	Support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of Advanced Molecular Detector.
	\$ 211,636	-	FR0	700400	70054	401330	Provide wastewater surveillance services.
	\$ 58,976	-	FR0	700400	70054	401471	Support the Epidemiology Laboratory Capacity (ELC) Supplemental Advanced Molecular Detection (AMD) Program
	\$ 2,365,417	10.00	FR0	700400	70054	401944	Provide support for the Advance Molecular Detection 2 (AMD2) supplemental.
	\$ 500,491	2.00	FR0	700400	70054	401946	Provide support for the Data Modernization (DMI2) supplemental.
	\$ 596,884	-	FR0	700400	70054	401947	Provide support for the Laboratory Data Exchange (LDX) component.
	\$ 1,199,355	7.00	FR0	700400	70054	401948	Provide support for the National Wastewater Surveillance (NWSS2) supplemental.
	\$ 485,895	1.00	FR0	700400	70054	401950	Provide support for the Strengthening HAI-AR (Sharp2) component.
	\$ 110,231	0.83	FX0	700400	70054	400487	Provide DC Health with the cause of death in all violent deaths within the jurisdiction to build a comprehensive system to tract such deaths.
	\$ 230,176	2.17	FX0	700400	70054	400488	Create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.
	\$ 712,228	6.00	GD0	700329	70056	400476	Support the Early Intervention Program.
	\$ 100,000	-	HT0	700028	70057	402856	Support nutrition waiver renewal
	\$ 326,441	-	KT0	100113	70090	400486	Fixed Costs - Fleet
	\$ 324,414	2.00	PO0	100022	70089	400500	Services to streamline processing operations by authorizing agencies to manage the purchase of goods and services that are needed to perform agency functions.
	\$ 537,169	-	RM0	700026	70058	401249	Promote reduction in barriers to mental health treatment and follow-up in the District of Columbia and to increase the quality of telehealth mental health training and resources (DC MAP).
	\$ 50,000	-	TO0	100071	70086	402858	Fixed Costs - IT Assessment - Enterprise Application Support (PASS)
	\$ 112,415	-	TO0	multiple	multiple	400473	Fixed Costs - IT Assessment - Development and Operations
	\$ 186,324	-	TO0	multiple	multiple	400474	Fixed Costs - IT Assessment - Data Analytics & Transparency
	\$ 540,430	-	TO0	100071	70086	400475	Fixed Costs - IT Assessment - Cloud Information Services

	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 488,765	-	TO0	100071	70086	400477	Fixed Costs - IT Assessment - Data Integration Services
	\$ 701,230	-	TO0	100113	70090	400478	Fixed Costs - IT Assessment - DC-Net
	\$ 33,465	-	TO0	100071	70086	400481	Fixed Costs - IT Assessment - Electronic Document Management
	\$ 18,444	-	TO0	multiple	multiple	400482	Fixed Costs - IT Assessment - DC-Geographic Info Systems (GIS) Services
	\$ 217,400	1.90	TO0	100071	70086	400485	Fixed Costs - IT Assessment - OCTOHELPS
	\$ 34,196	-	TO0	multiple	multiple	400501	Fixed Costs - IT Assessment - Web Services
	\$ 25,721	-	TO0	100071	70086	402663	Fixed Costs - IT Assessment - Unified Support/CITYWIDE EMAIL & COLLABORATION
	\$ 19,968	-	TO0	100071	70086	402664	Fixed Costs - IT Assessment - Enterprise Application Support (HCM)
	\$ 29,742	-	UC0	multiple	multiple	400479	Provide city wide radio services.
	\$ 27,913	-	UC0	700404	70603	401882	Provide 311 support services.
	<b>\$ 28,919,403</b>	<b>\$ 43.90</b>					