							Reprogrammings within th	EAgency					
Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
	4020002-FEDERAL	•		200822 - HC0.HAER.HIV			To align budget with expected spending (31HAER).			200822 - HCO.HAER.HIV			To align budget with expected spending (31HAER). Funding
2024	GRANTS	Various	Various	EMERGENCY RELIEF	Various	(300,000)	Funding available due to change in spend plan.	Various	Various	EMERGENCY RELIEF	Various	300,000	available due to change in spend plan.
	4020023-FEDERAL			200858 - HC0.91CNPF.ELC GRANT			To align hudget with expected spending (01CNRS)			200858 - HC0.91CNPF.ELC			To alian hudget with expected spending (01CNDE). Funding
2024	GRANTS - COVID-19	Various	Various	PPHF	Various	(3,861,996)	To align budget with expected spending (91CNPF). Funding available due to change in spend plan.	Various	Various	GRANT PPHF	Various	3,861,996	To align budget with expected spending (91CNPF). Funding available due to change in spend plan.
						(5/555/555/	, , , , , , , , , , , , , , , , , , , ,	13.1030		200824 - HCO.HATT.RYAN		0,000,000	
										WHITE CARE ACT TITLE II /			
	4020002-FEDERAL			200824 - HCO.HATT.RYAN WHITE			To align budget with expected spending (31HATT).			202349 - HC0.DC			To align budget with expected spending (31HATT). Funding
2024	GRANTS	Various	Various	CARE ACT TITLE II	Various	(308,800)	Funding available due to change in spend plan.	Various	Various	HEALTH.PCARD	Various	302,300	available due to change in spend plan.
	4020002-FEDERAL			200020 1100 IDCD INDIDECT			To align budget with expected spending (41IDCR).			200828 - HCO.IDCR.INDIRECT			To alian hudget with expected spending (41IDCR). Funding
2024	GRANTS	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	(10,000)	Funding available due to change in spend plan.	Various	Various	COST RECOVERY	Various	10,000	To align budget with expected spending (41IDCR). Funding available due to change in spend plan.
		-				(10,000)							
	4020002-FEDERAL			200843 - HC0.PSFS.FOOD STAMP			To align budget with expected spending (41PSFS).			200843 - HCO.PSFS.FOOD			To align budget with expected spending (41PSFS). Funding
2024	GRANTS	Various	Various	NUTRITION EDUC.	Various	(329,881)	Funding available due to change in spend plan.	Various	Various	STAMP NUTRITION EDUC.	Various	329,881	available due to change in spend plan.
	4020002-FEDERAL			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (41IDCR).			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (41IDCR). Funding
2024	GRANTS	Various	Various	COST RECOVERY	Various	(35,000)	Funding available due to change in spend plan.	Various	Various	COST RECOVERY	Various	35,000	available due to change in spend plan.
						(00,000)	, , , , , , , , , , , , , , , , , , , ,						
										200812 -			
										HCO.HPRE.PERSONAL			
				200812 - HCO.HPRE.PERSONAL						RESPONSIBILITY EDUCATION			
2024	4020002-FEDERAL GRANTS	Mantaur	Mariana	RESPONSIBILITY EDUCATION	Mantaura	(7.000)	To align budget with expected spending (23HPRE).	Madaua	Mariana	PROG / 202349 - HCO.DC HEALTH.PCARD	Maniana	7.600	To align budget with expected spending (23HPRE). Funding
2024	4020023-FEDERAL	Various	Various	PROG	Various	(7,600)	Funding available due to change in spend plan. To align budget with expected spending (11CNPF).	Various	Various	200716 - HCO.11CNPF.ELC	Various	7,000	available due to change in spend plan. To align budget with expected spending (11CNPF). Funding
2024	GRANTS - COVID-19	Various	Various	200716 - HC0.11CNPF.ELC GRANT	Various	(8.584)	Funding available due to change in spend plan.	Various	Various	GRANT	Various	8.584	available due to change in spend plan.
						(0,00.7)						9,00	
	4020002-FEDERAL			200820 - HC0.FPTF-FOOD			To align budget with expected spending (41FPTF).			200820 - HCO.FPTF-FOOD			To align budget with expected spending (41FPTF). Funding
2024	GRANTS	Various	Various	PROTECTION TASK FORCE	Various	(8,036)	Funding available due to change in spend plan.	Various	Various	PROTECTION TASK FORCE	Various	8,036	available due to change in spend plan.
	4020002-FEDERAL			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (41IDCR).			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (41IDCR). Funding
2024	GRANTS	Various	Various	COST RECOVERY	Various	(6.000)	Funding available due to change in spend plan.	Various	Various	COST RECOVERY	Various	6,000	available due to change in spend plan.
		-				(0,000)				200824 - HCO.HATT.RYAN		2,000	
										WHITE CARE ACT TITLE II /			
	4020002-FEDERAL			200824 - HCO.HATT.RYAN WHITE			To align budget with expected spending (31HATT).			202349 - HC0.DC			To align budget with expected spending (31HATT). Funding
2024	GRANTS	Various	Various	CARE ACT TITLE II	Various	(7,000)	Funding available due to change in spend plan.	Various	Various	HEALTH.PCARD	Various	7,000	available due to change in spend plan.
	4030003 5505044						T (200045 4450 05514 551400			T ((440004) 5 (
2024	4020002-FEDERAL GRANTS	Various	Various	200845 - HCO.PSSM.SENIOR FARMERS MARKET	Various	(12,500)	To align budget with expected spending (41PSSM). Funding available due to change in spend plan.	Various	Various	200845 - HCO.PSSM.SENIOR FARMERS MARKET	Various	12,500	To align budget with expected spending (41PSSM). Funding available due to change in spend plan.
2024	UNANTS	vurious	various	TANWENS WARKET	various	(12,300)	randing available due to change in spena plan.	various	various	TARWERSWARKET	various	12,300	avaliable due to change in spena plan.
	4020002-FEDERAL			200819 - HCO.EHIV.ENDING THE			To align budget with expected spending (41EHIV).			200819 - HCO.EHIV.ENDING			To align budget with expected spending (41EHIV). Funding
2024	GRANTS	Various	Various	HIV PANDEMIC	Various	(55,386)	Funding available due to change in spend plan.	Various	Various	THE HIV PANDEMIC	Various	55,386	available due to change in spend plan.
	4030003 5505044						T (1 / / 1 / 1 / 1 / 1 / 1 / 1 / 1 / 1 /			202405 1100 11100 0050			T
2024	4020002-FEDERAL GRANTS	Various	Various	202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC)	Various	(1.339.426)	To align budget with expected spending (41WICC). Funding available due to change in spend plan.	Various	Various	202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC)	Various	1,339,426	To align budget with expected spending (41WICC). Funding available due to change in spend plan.
2024	GIUNITS	Various	Various	No. Thodisan (Me)	various	(1,333,420)	randing available due to change in spend plan.	various	Various	200840 - HCO.PSEE.POOL &	various	1,333,420	aranasic ade to enange in spena plani
	4020002-FEDERAL			200840 - HCO.PSEE.POOL & SPA			To align budget with expected spending (41PSEE).			SPA ENFORCEMENT			To align budget with expected spending (41PSEE). Funding
2024	GRANTS	Various	Various	ENFORCEMENT EDUCATION	Various	(21,191)	Funding available due to change in spend plan.	Various	Various	EDUCATION	Various	21,191	available due to change in spend plan.
	4020002-FEDERAL			200042 US0 DSSS FOOD STANAD			To alian hudget with expected spending (418555)			200843 - HCO.PSFS.FOOD			To alian hudget with expected spending (41 PSSS) Funding
2024	GRANTS	Various	Various	200843 - HCO.PSFS.FOOD STAMP NUTRITION EDUC.	Various	(167,813)	To align budget with expected spending (41PSFS). Funding available due to change in spend plan.	Various	Various	STAMP NUTRITION EDUC.	Various	167,813	To align budget with expected spending (41PSFS). Funding available due to change in spend plan.
						(20.70.00)							
	4020002-FEDERAL			200843 - HCO.PSFS.FOOD STAMP			To align budget with expected spending (31PSFS).			200843 - HCO.PSFS.FOOD			To align budget with expected spending (31PSFS). Funding
2024	GRANTS	Various	Various	NUTRITION EDUC.	Various	(14,500)	Funding available due to change in spend plan.	Various	Various	STAMP NUTRITION EDUC.	Various	14,500	available due to change in spend plan.
										201658 - HCO.FMEO.FARMERS			
	4020002-FEDERAL			201658 - HCO.FMEO.FARMERS MARKET EXPANDED			To align budget with expected spending (32FMEO).			MARKET EXPANDED			To align budget with expected spending (32FMEO). Funding
2024	GRANTS	Various	Various	OPPORTUNITIES	Various	(91,061)	Funding available due to change in spend plan.	Various	Various	OPPORTUNITIES	Various	91,061	available due to change in spend plan.
										200785 -			
				200785 - HC0.21PHEP.PUBLIC						HCO.21PHEP.PUBLIC HEALTH			
	4020002-FEDERAL			HEALTH EMERGENCY			To align hudget with expected spending (210HER)			EMERGENCY PREPAREDNESS / 401672 - PHIT - BETWEEN			To alian hudget with expected spending (210HER). Funding
2024	GRANTS	Various	Various	PREPAREDNESS / 401672 - PHIT - BETWEEN DFS AND DOH	Various	(837,353)	To align budget with expected spending (21PHEP). Funding available due to change in spend plan.	Various	Various	DFS AND DOH	Various	837,353	To align budget with expected spending (21PHEP). Funding
2024	UNANTS	various	various	DETWEEN DISAND DON	various	[057,553]	, arraing available due to change in spella plan.	Various	various	200831 -	various	037,333	available due to change in spend plan.
				200831 - HCO.NCPC.NATIONAL		1				HCO.NCPC.NATIONAL			
	4020002-FEDERAL			CANCER PREVENTION &		1	To align budget with expected spending (31NCPC).			CANCER PREVENTION &			To align budget with expected spending (31NCPC). Funding
2024	GRANTS	Various	Various	CONTROL	Various	(61,810)	Funding available due to change in spend plan.	Various	Various	CONTROL	Various	61,810	available due to change in spend plan.
	4020002-FEDERAL			200959 - HC0 01CND5 51 C CP 127			To alian hudget with expected spending (22HDBS)			200858 - HC0.91CNPF.ELC			To alian hudget with expected spending (22HDBE) Evading
2024	GRANTS	Various	Various	200858 - HC0.91CNPF.ELC GRANT PPHF	Various	(157,582)	To align budget with expected spending (33HPRE). Funding available due to change in spend plan.	Various	Various	GRANT PPHF	Various	157,582	To align budget with expected spending (33HPRE). Funding available due to change in spend plan.
	5		. 0.1003			(-57,502)	and a second plant.	*4.1043	. 011003	200812 -		227,302	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2
				200812 - HCO.HPRE.PERSONAL						HCO.HPRE.PERSONAL			
	4020023-FEDERAL			RESPONSIBILITY EDUCATION		1	To align budget with expected spending (91CNPF).			RESPONSIBILITY EDUCATION			To align budget with expected spending (91CNPF). Funding
2024	GRANTS - COVID-19	Various	Various	PROG	Various	(834,433)	Funding available due to change in spend plan.	Various	Various	PROG	Various	834,433	available due to change in spend plan.
										201658 -			
	4020002-FEDERAL			201658 - HCO.FMEO.FARMERS MARKET EXPANDED			To align budget with expected spending (32FMEO).			HCO.FMEO.FARMERS MARKET EXPANDED			To align budget with expected spending (32FMEO). Funding
2024	GRANTS	Various	Various	OPPORTUNITIES	Various	(750)	Funding available due to change in spend plan.	Various	Various	OPPORTUNITIES	Various	750	available due to change in spend plan.
LUL-7	5,5,5,5	F011003	7411045	0.1011011112	*011003	1,50,	g standare due to enange in spend plun.	*41.043	*41.003	200781 -	1411045	,,,,	2. and the to enouge in spend pidit.
	4020002-FEDERAL			200781 - HC0.21NHIV.REDUCING		1	To align budget with expected spending (21NHIV).			HC0.21NHIV.REDUCING			To align budget with expected spending (21NHIV). Funding
2024	GRANTS	Various	Various	NEW HIV INCIDENCES	Various	(3,202,660)	Funding available due to change in spend plan.	Various	Various	NEW HIV INCIDENCES	Various	3,202,660	available due to change in spend plan.
										<u> </u>			

							Reprogrammings within the	,					
Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
													,
										200732 -			
	4020002-FEDERAL			200732 - HC0.11PCHD.INCREASE			To align budget with expected spending (11PCHD).			HCO.11PCHD.INCREASE AND			To align budget with expected spending (11PCHD). Funding
2024	GRANTS	Various	Various	AND IMPROVE SYNDEMICS IN DC	Various	(3,000)	Funding available due to change in spend plan.	Various	Various	IMPROVE SYNDEMICS IN DC	Various	3,000	available due to change in spend plan.
						,,,,,,,				200834 -		7	, , , , , , , , , , , , , , , , , , ,
	4020002-FEDERAL			200834 - HCO.ODAG.OVERDOSE			To align budget with expected spending (310DAG).			HCO.ODAG.OVERDOSE DATA			To align budget with expected spending (310DAG). Funding
2024	GRANTS	Various	Various	DATA TO ACTION	Various	(55,119)	Funding available due to change in spend plan.	Various	Various	TO ACTION	Various	55,119	available due to change in spend plan.
					12	(00)220)							
	4020002-FEDERAL			200845 - HCO.PSSM.SENIOR			To align budget with expected spending (31PSSM).			200845 - HCO.PSSM.SENIOR			To align budget with expected spending (31PSSM). Funding
2024	GRANTS	Various	Various	FARMERS MARKET	Various	(62,000)	Funding available due to change in spend plan.	Various	Various	FARMERS MARKET	Various	62,000	available due to change in spend plan.
										200699 -			
				200699 -						HC0.01PHIM.IMMUNIZATIO			
	4020023-FEDERAL			HC0.01PHIM.IMMUNIZATION &			To align budget with expected spending (01PHIM).			N & VACCINES FOR			To align budget with expected spending (01PHIM). Funding
2024	GRANTS - COVID-19	Various	Various	VACCINES FOR CHILDREN	Various	(200,000)	Funding available due to change in spend plan.	Various	Various	CHILDREN	Various	200,000	available due to change in spend plan.
										200841 -			
	4020002-FEDERAL			200841 - HCO.PSFM.FARMERS			To align budget with expected spending (41PSFM).			HCO.PSFM.FARMERS			To align budget with expected spending (41PSFM). Funding
2024	GRANTS	Various	Various	MARKET PROGRAM	Various	(20,599)	Funding available due to change in spend plan.	Various	Various	MARKET PROGRAM	Various	20,599	available due to change in spend plan.
	4030003 5505041						T (202286 - HCO.HEDP.HEALTH			T (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
2024	4020002-FEDERAL GRANTS			202286 - HCO.HEDP.HEALTH		(70 707)	To align budget with expected spending (31HEDP).			EQUITY DIABETES PREVENTION		70 707	To align budget with expected spending (31HEDP). Funding
2024	GKANIS	Various	Various	EQUITY DIABETES PREVENTION	Various	(79,737)	Funding available due to change in spend plan.	Various	Various	PREVENTION	Various	79,737	available due to change in spend plan.
				200836 - HCO.PHEP.PUBLIC						200836 - HCO.PHEP.PUBLIC			
	4020002-FEDERAL			HEALTH EMERGENCY			To align budget with expected spending (31PHEP).			HEALTH EMERGENCY			To align budget with expected spending (31PHEP). Funding
2024	GRANTS	Various	Various	PREPAREDNESS	Various	(316,458)	Funding available due to change in spend plan.	Various	Various	PREPAREDNESS	Various	316,458	available due to change in spend plan.
						,,						,	, J
										200757 -			
1	4020002-FEDERAL			200757 - HC0.12PHER.PUBLIC			To align budget with expected spending (12PHER).			HCO.12PHER.PUBLIC HEALTH			To align budget with expected spending (12PHER). Funding
2024	GRANTS	Various	Various	HEALTH EMERGENCY RESPONSE	Various	(546,072)	Funding available due to change in spend plan.	Various	Various	EMERGENCY RESPONSE	Various	546,072	available due to change in spend plan.
1	4020002-FEDERAL			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (41IDCR).			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (41IDCR). Funding
2024	GRANTS	Various	Various	COST RECOVERY	Various	(20,000)	Funding available due to change in spend plan.	Various	Various	COST RECOVERY	Various	20,000	available due to change in spend plan.
	4020002-FEDERAL			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (41IDCR).			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (41IDCR). Funding
2024	GRANTS	Various	Various	COST RECOVERY	Various	(100,000)	Funding available due to change in spend plan.	Various	Various	COST RECOVERY	Various	100,000	available due to change in spend plan.
				202668 - HCO.SMHI.STATE						202668 - HCO.SMHI.STATE			
	4020002-FEDERAL			MATERNAL HEALTH INNOVATION			To align budget with expected spending (31SMHI).			MATERNAL HEALTH			To align budget with expected spending (31SMHI). Funding
2024	GRANTS	Various	Various	PROGRAM	Various	(211,131)	Funding available due to change in spend plan.	Various	Various	INNOVATION PROGRAM	Various	211,131	available due to change in spend plan.
				200810 - HC0.WBPC.WIC						200810 - HCO. WBPC. WIC			
	4020002-FEDERAL			BREASTFEEDING PEER			To align budget with expected spending (22WBPC).			BREASTFEEDING PEER			To align budget with expected spending (22WBPC). Funding
2024	GRANTS	Various	Various	COUNSELLING	Various	(159,928)	Funding available due to change in spend plan.	Various	Various	COUNSELLING	Various	159,928	available due to change in spend plan.
	4020002-FEDERAL			200822 - HC0.HAER.HIV			To align budget with expected spending (31HAER).			200822 - HCO.HAER.HIV			To align budget with expected spending (31HAER). Funding
2024	GRANTS	Various	Various	EMERGENCY RELIEF	Various	(2,000,000)	Funding available due to change in spend plan.	Various	Various	EMERGENCY RELIEF	Various	2,000,000	available due to change in spend plan.
										200827 - HCO.HPPG.HHP			
	4020002 5505041						T (/ / / / / / / / / / / / / / / / / /			COOPERATIVE AGREEMENT			T
2024	4020002-FEDERAL GRANTS	Various	Various	200827 - HCO.HPPG.HHP COOPERATIVE AGREEMENT	Mariana	(163,753)	To align budget with expected spending (31HPPG).	Various	Mantaur	/ 202349 - HCO.DC HEALTH.PCARD	Mariana	163,753	To align budget with expected spending (31HPPG). Funding
2024	4020002-FEDERAL	various	various		Various	(103,753)	Funding available due to change in spend plan.	various	Various	200822 - HCO.HAER.HIV	Various	103,/53	available due to change in spend plan.
2024	GRANTS	Various	Various	200822 - HCO.HAER.HIV EMERGENCY RELIEF	Various	(200,000)	To align budget with expected spending (41HAER).	Various	Various	EMERGENCY RELIEF	Various	200,000	To align budget with expected spending (41HAER). Funding
2024	GRANIS	various	various	EMERGENCY RELIEF	various	(200,000)	Funding available due to change in spend plan.	various	various	200832 -	various	200,000	available due to change in spend plan.
	4020002-FEDERAL			200023 1100 11111 1150 115115			To alian hudget with expected spending (21NUIV)			HCO.NHIV.REDUCING NEW			To alian hudget with expected spending (21NHIII) Funding
2024	GRANTS	Various	Various	200832 - HCO.NHIV.REDUCING NEW HIV INDICIES	Various	(366.893)	To align budget with expected spending (31NHIV). Funding available due to change in spend plan.	Various	Various	HIV INDICIES	Various	366,893	To align budget with expected spending (31NHIV). Funding available due to change in spend plan.
2024	UNANTS	various	vurious	NEW THY INDICIES	various	(300,093)	randing available due to change in spena plan.	various	various	THV IIVDICIES	various	300,033	available due to change in spena plan.
	4020002-FEDERAL			200824 - HCO.HATT.RYAN WHITE			To align budget with expected spending (31HATT).			200824 - HCO.HATT.RYAN			To align budget with expected spending (31HATT). Funding
2024	GRANTS	Various	Various	CARE ACT TITLE II	Various	(1,416,114)	Funding available due to change in spend plan.	Various	Various	WHITE CARE ACT TITLE II	Various	1,416,114	available due to change in spend plan.
										200829 -			
1										HCO.IVHS.INTERGRATED			
1	4020002-FEDERAL			200829 - HC0.IVHS.INTERGRATED			To align budget with expected spending (31IVHS).			VIRAL HEPATITIS			To align budget with expected spending (31IVHS). Funding
2024	GRANTS	Various	Various	VIRAL HEPATITIS SURVIELANCE	Various	(5,000)	Funding available due to change in spend plan.	Various	Various	SURVIELANCE	Various	5,000	available due to change in spend plan.
					-					200713 -	-		
1										HCO.11CCDP.CANCER			
	4020002-FEDERAL			200713 - HC0.11CCDP.CANCER			To align budget with expected spending (11CCDP).			CHRONIC DISEASE			To align budget with expected spending (11CCDP). Funding
2024	GRANTS	Various	Various	CHRONIC DISEASE PREVENTION	Various	(195,000)	Funding available due to change in spend plan.	Various	Various	PREVENTION	Various	195,000	available due to change in spend plan.
1										200026 1160 01160 0110116			
	4020002-FEDERAL			200836 - HCO.PHEP.PUBLIC			To alian hudget with expected di (44 B) (50)			200836 - HCO.PHEP.PUBLIC HEALTH EMERGENCY			To alian hudget with expected dis- (448/159) 5 "
2024	4020002-FEDERAL GRANTS	Various	Various	HEALTH EMERGENCY	Various	(272 105)	To align budget with expected spending (41PHEP).	Various	Various		Various	272 105	To align budget with expected spending (41PHEP). Funding
2024		Various	Various	PREPAREDNESS	Various	(372,185)	Funding available due to change in spend plan.	Various	Various	PREPAREDNESS	Various	372,185	available due to change in spend plan.
2024	4020002-FEDERAL GRANTS	Various	Various	200767 - HCO.CNPF.ELC PPHF GRANT	Various	(88,672)	To align budget with expected spending (21CNPF).	Various	Various	200767 - HCO.CNPF.ELC PPHF GRANT	Various	88,672	To align budget with expected spending (21CNPF). Funding
2024	GNAIVIO	vurious	various	GRANI	vurious	[00,0/2]	Funding available due to change in spend plan.	various	various	201658 -	vuilous	00,072	available due to change in spend plan.
1				204550 USO 5450 5451 :						HCO.FMEO.FARMERS			
	4020002-FEDERAL			201658 - HCO.FMEO.FARMERS MARKET EXPANDED			To align budget with expected spending (32FMEO).			MARKET EXPANDED			To align budget with expected spending (32FMEO). Funding
2024	GRANTS	Various	Various	OPPORTUNITIES	Various	(8,500)	Funding available due to change in spend plan.	Various	Various	OPPORTUNITIES	Various	8 500	
2024	UNANIS	Various	various	OFF OKTOWITIES	vurious	(0,500)	. amaning available due to change in spena pian.	various	various	OF F ON TONTHES	Various	8,500	available due to change in spend plan.
	4020002-FEDERAL			200845 - HCO.PSSM.SENIOR			To alian hudget with expected spending (21DSSA)			200845 - HCO.PSSM.SENIOR			To align budget with expected spending (31PSSM). Funding
2024	GRANTS	Various	Various	FARMERS MARKET	Various	(250)	To align budget with expected spending (31PSSM). Funding available due to change in spend plan.	Various	Various	FARMERS MARKET	Various	350	available due to change in spend plan.
2024	4020002-FEDERAL	vurious	various		vurious	(550)		various	various	200767 - HCO.CNPF.ELC	vurious	330	
2024	GRANTS	Various	Various	200767 - HCO.CNPF.ELC PPHF GRANT	Various	(87,354)	To align budget with expected spending (21CNPF). Funding available due to change in spend plan	Various	Various	PPHF GRANT	Various	87,354	To align budget with expected spending (21CNPF). Funding
2024	GNAIVIO	vurious	various	GRANI	vurious	[07,334]	Funding available due to change in spend plan.	various	various	FFAF GRANI	vuilous	07,334	available due to change in spend plan.
	4020002-FEDERAL			200819 - HCO.EHIV.ENDING THE			To align budget with expected spending (41EHIV).			200819 - HCO.EHIV.ENDING			To align budget with expected spending (41EHIV). Funding
2024	GRANTS	Various	Various	HIV PANDEMIC	Various	(40,000)	Funding available due to change in spend plan.	Various	Various	THE HIV PANDEMIC	Various	40,000	available due to change in spend plan.
-				+ +		1 7 7 7 7							* * * * * * * * * * * * * * * * * * * *

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	4020002-FEDERAL GRANTS	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	(68,600)	To align budget with expected spending (41IDCR). Funding available due to change in spend plan.	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	68,600	To align budget with expected spending (41IDCR). Funding available due to change in spend plan.
	4000000 5505044									200040 1100 51111 51101110			
2024	4020002-FEDERAL GRANTS	Various	Various	200819 - HCO.EHIV.ENDING THE HIV PANDEMIC	Various	(60.000)	To align budget with expected spending (41EHIV).	Various	Various	200819 - HCO.EHIV.ENDING THE HIV PANDEMIC	Various	60.000	To align budget with expected spending (41EHIV). Funding
2024	GRANIS	various	various	HIV PANDEWIC	vurious	[00,000)	Funding available due to change in spend plan.	various	various	200713 -	various	80,000	available due to change in spend plan.
										HCO.11CCDP.CANCER			
	4020002-FEDERAL			200713 - HC0.11CCDP.CANCER			To align budget with expected spending (11CCDP).			CHRONIC DISEASE			To align budget with expected spending (11CCDP). Funding
2024	GRANTS	Various	Various	CHRONIC DISEASE PREVENTION	Various	(180,000)	Funding available due to change in spend plan.	Various	Various	PREVENTION	Various	180,000	available due to change in spend plan.
				202668 - HCO.SMHI.STATE						202668 - HC0.SMHI.STATE			
	4020002-FEDERAL			MATERNAL HEALTH INNOVATION			To align budget with expected spending (31SMHI).			MATERNAL HEALTH			To align budget with expected spending (31SMHI). Funding
2024	GRANTS	Various	Various	PROGRAM	Various	(63,800)	Funding available due to change in spend plan.	Various	Various	INNOVATION PROGRAM	Various	63,800	available due to change in spend plan.
										200822 - HCO.HAER.HIV			
	4020002 5505041			200822 - HCO.HAER.HIV			To all the boundary with a second and discovery (2411450)			EMERGENCY RELIEF / 202349 - HCO.DC			To all and hardware with a second and day (2011ASD). Sundian
2024	4020002-FEDERAL GRANTS	Various	Various	EMERGENCY RELIEF / 202349 - HCO.DC HEALTH.PCARD	Various	(660,519)	To align budget with expected spending (31HAER). Funding available due to change in spend plan.	Various	Various	HEALTH.PCARD	Various	660,519	To align budget with expected spending (31HAER). Funding available due to change in spend plan.
						(000,000)				201658 -		000,000	
				201658 - HCO.FMEO.FARMERS						HCO.FMEO.FARMERS			
	4020002-FEDERAL			MARKET EXPANDED			To align budget with expected spending (32FMEO).			MARKET EXPANDED			To align budget with expected spending (32FMEO). Funding
2024	GRANTS	Various	Various	OPPORTUNITIES	Various	(750)	Funding available due to change in spend plan.	Various	Various	OPPORTUNITIES	Various	750	available due to change in spend plan.
2024	4020002-FEDERAL GRANTS	Mariana	Mariana	200822 - HCO.HAER.HIV EMERGENCY RELIEF	Mantaura	(19.250)	To align budget with expected spending (41HAER).	Verieur	Mariana	200822 - HCO.HAER.HIV EMERGENCY RELIEF	Mania	10.250	To align budget with expected spending (41HAER). Funding
2024	GRANIS	Various	Various	EMERGENCY KELIEF	Various	(19,250)	Funding available due to change in spend plan.	Various	Various	EIVIERGENCT KELIEF	Various	19,250	available due to change in spend plan.
	4020002-FEDERAL			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (41IDCR).			200828 - HCO.IDCR.INDIRECT		1	To align budget with expected spending (41IDCR). Funding
2024	GRANTS	Various	Various	COST RECOVERY	Various	(50,000)	Funding available due to change in spend plan.	Various	Various	COST RECOVERY	Various	50,000	available due to change in spend plan.
										202308 -			
				202308 - HC0.ADVT.Advancing						HCO.ADVT.Advancing			
2024	4020002-FEDERAL GRANTS			Violence Epidemiology in Real- Time		(25.424)	To align budget with expected spending (31AVRT).			Violence Epidemiology in Real-Time		25.424	To align budget with expected spending (31AVRT). Funding
2024	GRANIS	Various	Various	Time	Various	(25,434)	Funding available due to change in spend plan.	Various	Various	200831 -	Various	25,434	available due to change in spend plan.
				200831 - HCO.NCPC.NATIONAL						HCO.NCPC.NATIONAL			
	4020002-FEDERAL			CANCER PREVENTION &			To align budget with expected spending (41NCPC).			CANCER PREVENTION &			To align budget with expected spending (41NCPC). Funding
2024	GRANTS	Various	Various	CONTROL	Various	(450,149)	Funding available due to change in spend plan.	Various	Various	CONTROL	Various	450,149	available due to change in spend plan.
										202298 - HC0.21IISE.			
				202298 - HC0.21IISE.						INTERSECTIONALITY			
				INTERSECTIONALITY SCIENCE TO						SCIENCE TO ENGAGE INTERSECTIONALLY			
				ENGAGE INTERSECTIONALLY INVISIBLE PEOPLE IN EHE						INVISIBLE PEOPLE IN EHE			
	4040002-PRIVATE			PREVENTION AND TREATMENT			To align budget with expected spending (21IISE).			PREVENTION AND			To align budget with expected spending (21IISE). Funding
2024	GRANT FUND	Various	Various	EFFORTS	Various	(10,967)	Funding available due to change in spend plan.	Various	Various	TREATMENT EFFORTS	Various	10,967	available due to change in spend plan.
				200815 - HC0.CCSP.DC						200815 - HC0.CCSP.DC			
2024	4020002-FEDERAL GRANTS	Various	Various	COLORECTAL CANCER CONTROL PROGRAM (DC	Various	(40,799)	To align budget with expected spending (41CCSP).	Various	Various	COLORECTAL CANCER	Various	40,799	To align budget with expected spending (41CCSP). Funding
2024	GRANIS	various	various	PROGRAM (DC	various	(40,799)	Funding available due to change in spend plan.	various	various	CONTROL PROGRAM (DC	various	40,799	available due to change in spend plan.
	4020002-FEDERAL			200845 - HCO.PSSM.SENIOR			To align budget with expected spending (31PSSM).			200845 - HCO.PSSM.SENIOR			To align budget with expected spending (31PSSM). Funding
2024	GRANTS	Various	Various	FARMERS MARKET	Various	(5,262)	Funding available due to change in spend plan.	Various	Various	FARMERS MARKET	Various	5,262	available due to change in spend plan.
										200699 -			
2024				200699 -						HCO.01PHIM.IMMUNIZATIO			
2024	4020023-FEDERAL	Various	Various	HC0.01PHIM.IMMUNIZATION &	Various	(0.422.216)	To align budget with expected spending (01PHIM).	Various	Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR	Various		To align budget with expected spending (01PHIM). Funding
	GRANTS - COVID-19	Various	Various		Various	(8,433,216)	To align budget with expected spending (01PHIM). Funding available due to change in spend plan.	Various	Various	HCO.01PHIM.IMMUNIZATIO	Various	8,433,216	To align budget with expected spending (01PHIM). Funding available due to change in spend plan.
		Various	Various	HC0.01PHIM.IMMUNIZATION &	Various	(8,433,216)		Various	Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 -	Various		To align budget with expected spending (01PHIM). Funding available due to change in spend plan.
		Various	Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC	Various	(8,433,216)		Various	Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH	Various		To align budget with expected spending (01PHIM). Funding available due to change in spend plan.
	GRANTS - COVID-19	Various	Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMERGENCY	Various	(8,433,216)	Funding available due to change in spend plan.	Various	Various	HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	Various		available due to change in spend plan.
2024		Various Various	Various Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC	Various Various	(8,433,216)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP).	Various Various	Various Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH	Various Various		ovailable due to change in spend plan. To align budget with expected spending (21PHEP). Funding
2024	GRANTS - COVID-19 4020002-FEDERAL GRANTS			HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 -			Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan.			HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0.DC HEALTH.PCARD		8,433,216	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan.
	GRANTS - COVID-19 4020002-FEDERAL GRANTS 4020002-FEDERAL	Various	Various	HCO.019HIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP.	Various	(34,681)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC).	Various	Various	HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0.DC HEALTH.PCARD 202195 - HC0.WICC.SPEC.	Various	8,433,216 34,681	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding
2024	GRANTS - COVID-19 4020002-FEDERAL GRANTS			HC0.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HC0.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0.DC HEALTH PCARD			Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan.			HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP. PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0.DC HEALTH.PCARD 202195 - HC0.WICC.SPEC. SUPP. NUT. PROGRAM (WIC)		8,433,216	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan.
	GRANTS - COVID-19 4020002-FEDERAL GRANTS 4020002-FEDERAL	Various	Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HCO.DC. HEALTH P.CARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC)	Various	(34,681)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC).	Various	Various	HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0.DC HEALTH.PCARD 202195 - HC0.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 -	Various	8,433,216 34,681	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding
	GRANTS - COVID-19 4020002-FEDERAL GRANTS 4020002-FEDERAL	Various	Various	HCO.019HIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP.	Various	(34,681)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC).	Various	Various	HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP. PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0.DC HEALTH.PCARD 202195 - HC0.WICC.SPEC. SUPP. NUT. PROGRAM (WIC)	Various	8,433,216 34,681	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding
	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various	Various	HCO.019HIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO.NCPC.NATIONAL	Various	(34,681)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan.	Various	Various	HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0. DC HEALTH.PCARD 20195 - HC0. WICC. SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HC0.NCPC.NATIONAL	Various	8,433,216 34,681	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan.
2024	GRANTS - COVID-19 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS	Various Various	Various Various	HCO.019HIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL	Various Various	(34,681)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC).	Various Various	Various Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HCO.21PHEP. PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 20195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO.NCPC. NATIONAL CANCER PREVENTION & CONTROL 201539 -	Various Various	8,433,216 34,681 181,153	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding
2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various	Various Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 201831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING	Various Various	(34,681)	Funding ovailable due to change in spend plan. To align budget with expected spending (21PHEP), Funding ovailable due to change in spend plan. To align budget with expected spending (41WICC), Funding available due to change in spend plan. To align budget with expected spending (41WICC), Funding available due to change in spend plan. To align budget with expected spending (41NCPC), Funding available due to change in spend plan.	Various Various	Various Various	HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP. PUBLIC HEALTH EMERGER VEY PREPAREDNESS / 202349 - HC0.DC HEALTH-PCARD 202195 - HC0.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HC0.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HC0.HOPA.HOUSING	Various Various	8,433,216 34,681 181,153	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan.
2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various Various	Various Various Various	HCO.019HIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 20831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS	Various Various Various	(34,681) (181,153) (87,310)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA).	Various Various Various	Various Various Various	HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0.DC HEALTH.PCARD 202195 - HC0.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HC0.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HC0.HOPA.HOUSING OPORTUNITIES FOR	Various Various Various	8,433,216 34,681 181,153 87,310	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding
2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various	Various Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 201831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING	Various Various	(34,681)	Funding ovailable due to change in spend plan. To align budget with expected spending (21PHEP), Funding ovailable due to change in spend plan. To align budget with expected spending (41WICC), Funding available due to change in spend plan. To align budget with expected spending (41WICC), Funding available due to change in spend plan. To align budget with expected spending (41NCPC), Funding available due to change in spend plan.	Various Various	Various Various	HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP. PUBLIC HEALTH EMERGER VEY PREPAREDNESS / 202349 - HC0.DC HEALTH-PCARD 202195 - HC0.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HC0.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HC0.HOPA.HOUSING	Various Various	8,433,216 34,681 181,153	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan.
2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various Various	Various Various Various	HCO.019HIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 20831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS	Various Various Various	(34,681) (181,153) (87,310)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA).	Various Various Various	Various Various Various	HC0.01PHIM.IMM.WIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0.DC HEALTH.PCARD 202195 - HC0.WICC.SPEC. SUPP. NUIT. PROGRAM (WIC) 200831 - HC0.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HC0.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	Various Various Various	8,433,216 34,681 181,153 87,310	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding
2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various Various	Various Various Various	HCO.019HIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 20831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS	Various Various Various	(34,681) (181,153) (87,310) (27,582)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA).	Various Various Various	Various Various Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - 10078	Various Various Various	8,433,216 34,681 181,153 87,310 27,582	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding
2024	GRANTS - COVID-19 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS	Various Various Various	Various Various Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC. HEALTH P.CARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 20831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	Various Various Various	(34,681) (181,153) (87,310)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan.	Various Various Various	Various Various Various	HC0.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP. PUBLIC HEALTH EMREGROVY PREPAREDNESS / 202349 - HC0.DC HEALTH-PCARD 20195 - HC0.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200311 - HC0.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HC0.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200333 - HC0.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various Various Various	8,433,216 34,681 181,153 87,310	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan.
2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various Various Various	Various Various Various Various	HCO.01PHIM.IMMUIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HCO.DC. HEALTH P.CARD 202195 - HCO.DC. SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO. NCPC. NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUMITIES FOR PERSONS WITH AIDS 200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various Various Various Various	(34,681) (181,153) (87,310) (27,582)	Funding ovailable due to change in spend plan. To align budget with expected spending (21PHEP), Funding available due to change in spend plan. To align budget with expected spending (41WICC), Funding available due to change in spend plan. To align budget with expected spending (41NCPC), Funding available due to change in spend plan. To align budget with expected spending (43HOPA), Funding available due to change in spend plan. To align budget with expected spending (41NHMC), Funding available due to change in spend plan.	Various Various Various Various	Various Various Various Various	HC0.01PHIM.IMM.VIIZATIO N & VACCINES FOR CHILDREN 200785 - HC0.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HC0.DC HEALTH.PCARD 20195 - HC0.DIC 20195 - HC0.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HC0.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HC0.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200833 - HC0.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200833 - HC0.HOPA.HOUSING SCREENING SCREENING 200841 -	Various Various Various	8,433,216 34,681 181,153 87,310 27,582	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan.
2024 2024 2024 2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various Various Various	Various Various Various Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various Various Various Various	(34,681) (181,153) (87,310) (27,582)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan.	Various Various Various Various	Various Various Various Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200831 - HCO.HHMC. LINIVERSAL NEWBORN HEARING SCREENING 200841 - HCO.PSH.FARMERS	Various Various Various Various	8,433,216 34,681 181,153 87,310 27,582 5,000	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan. To align budget with expected spending (41PSFM). Funding available due to change in spend plan.
2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various Various Various	Various Various Various Various	HCO.01PHIM.IMMUIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HCO.DC. HEALTH P.CARD 202195 - HCO.DC. SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO. NCPC. NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUMITIES FOR PERSONS WITH AIDS 200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various Various Various Various	(34,681) (181,153) (87,310) (27,582)	Funding ovailable due to change in spend plan. To align budget with expected spending (21PHEP), Funding available due to change in spend plan. To align budget with expected spending (41WICC), Funding available due to change in spend plan. To align budget with expected spending (41NCPC), Funding available due to change in spend plan. To align budget with expected spending (43HOPA), Funding available due to change in spend plan. To align budget with expected spending (41NHMC), Funding available due to change in spend plan.	Various Various Various Various	Various Various Various Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HCO.21PHEP. PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 20195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200331 - HCO.NEPC. NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200833 - HCO.HOPA.HOUSING SORGENING SCREENING SCREENING 200841 - HCO.PSFM.FARMERS MARKET PROGRAM	Various Various Various	8,433,216 34,681 181,153 87,310 27,582	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan.
2024 2024 2024 2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various Various Various	Various Various Various Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various Various Various Various	(34,681) (181,153) (87,310) (27,582)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan.	Various Various Various Various	Various Various Various Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH.PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200831 - HCO.HHMC. LINIVERSAL NEWBORN HEARING SCREENING 200841 - HCO.PSH.FARMERS	Various Various Various Various	8,433,216 34,681 181,153 87,310 27,582 5,000	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan. To align budget with expected spending (41PSFM). Funding available due to change in spend plan.
2024 2024 2024 2024	GRANTS - COVID-19 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS	Various Various Various Various	Various Various Various Various	HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN 200785 - HCO.21PHEP.PUBLIC HEALTH EMREGENCY PREPAREDNESS / 202349 - HCO.DC HEALTH PCARD 202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (MIC) 20195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (MIC) 201931 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING 200841 - HCO.PSEM.FARMERS MARKET PROGRAM	Various Various Various Various	(34,681) (181,153) (87,310) (27,582)	Funding available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan.	Various Various Various Various	Various Various Various Various	HCO.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN 200785 - HCO.21PHEP. PUBLIC HEALTH EMERGENCY PREPAREDNESS / 202349 - HCO. DC HEALTH.PCARD 20195 - HCO. WICC. SPEC. SUPP. NUT. PROGRAM (WIC) 200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL 201539 - HCO. HOPA. HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS 200833 - HCO. HHMC. UNIVERSAL NEWSORN HEARING SCREENING 200841 - HCO. PSFM. PARMERS MARKET PROGRAM 200831 -	Various Various Various Various	8,433,216 34,681 181,153 87,310 27,582 5,000	available due to change in spend plan. To align budget with expected spending (21PHEP). Funding available due to change in spend plan. To align budget with expected spending (41WICC). Funding available due to change in spend plan. To align budget with expected spending (41NCPC). Funding available due to change in spend plan. To align budget with expected spending (43HOPA). Funding available due to change in spend plan. To align budget with expected spending (41NHMC). Funding available due to change in spend plan. To align budget with expected spending (41PSFM). Funding available due to change in spend plan.

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Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
										202308 -			
	4020002-FEDERAL			202308 - HC0.ADVT.Advancing			To allow hardest with assessed assessing (24 AV/DT)			HCO.ADVT.Advancing			To olive budget with assessed assessing (21A)(DT) founding
2024	GRANTS	Various	Various	Violence Epidemiology in Real- Time	Various	(4,700)	To align budget with expected spending (31AVRT). Funding available due to change in spend plan.	Various	Various	Violence Epidemiology in Real-Time	Various	4,700	To align budget with expected spending (31AVRT). Funding available due to change in spend plan.
2024	4020002-FEDERAL	various	various	200823 - HCO.HASB.HIV	various	(4,700)	To align budget with expected spending (41HASB).	various	various	200823 - HCO.HASB.HIV	various	4,700	To align budget with expected spending (41HASB). Funding
2024	GRANTS	Various	Various	BEHAVIORAL SERVICES	Various	(37,263)	Funding available due to change in spend plan.	Various	Various	BEHAVIORAL SERVICES	Various	37,263	available due to change in spend plan.
						1, 7, 1, 7							<u></u>
										200732 -			
	4020002-FEDERAL			200732 - HC0.11PCHD.INCREASE			To align budget with expected spending (11PCHD).			HCO.11PCHD.INCREASE AND			To align budget with expected spending (11PCHD). Funding
2024	GRANTS	Various	Various	AND IMPROVE SYNDEMICS IN DC	Various	(531,015)	Funding available due to change in spend plan.	Various	Various	IMPROVE SYNDEMICS IN DC	Various	531,015	available due to change in spend plan.
2024	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200716 - HC0.11CNPF.ELC GRANT	Various	(475,000)	To align budget with expected spending (11CNPF). Funding available due to change in spend plan.	Various	Various	200716 - HCO.11CNPF.ELC GRANT	Various	475,000	To align budget with expected spending (11CNPF). Funding available due to change in spend plan.
2024	GRANTS - COVID-15	various	various	200710 - HCO.TICNET.EEC GIOANT	various	(473,000)	randing available due to change in spend plan.	various	various	UNAIVI	various	473,000	available ade to change in spena plan.
				200836 - HCO.PHEP.PUBLIC						200836 - HCO.PHEP.PUBLIC			
	4020002-FEDERAL			HEALTH EMERGENCY			To align budget with expected spending (31PHEP).			HEALTH EMERGENCY			To align budget with expected spending (31PHEP). Funding
2024	GRANTS	Various	Various	PREPAREDNESS	Various	(456,856)	Funding available due to change in spend plan.	Various	Various	PREPAREDNESS	Various	456,856	available due to change in spend plan.
2024	4020002-FEDERAL GRANTS	Various	Various	200822 - HCO.HAER.HIV EMERGENCY RELIEF	Various	(359,201)	To align budget with expected spending (41HAER). Funding available due to change in spend plan.	Various	Various	200822 - HCO.HAER.HIV EMERGENCY RELIEF	Various	359,201	To align budget with expected spending (41HAER). Funding available due to change in spend plan.
2024	GIUTITI	various	various	EWENGENCY NEEDS	Various	(333,201)	randing aranable add to enange in spend plan.	various	various	200829 -	Various	333,201	available due to change in spena plan.
										HCO.IVHS.INTERGRATED			
	4020002-FEDERAL			200829 - HCO.IVHS.INTERGRATED)		To align budget with expected spending (31IVHS).			VIRAL HEPATITIS			To align budget with expected spending (31IVHS). Funding
2024	GRANTS	Various	Various	VIRAL HEPATITIS SURVIELANCE	Various	(9,202)	Funding available due to change in spend plan.	Various	Various	SURVIELANCE	Various	9,202	available due to change in spend plan.
										200699 -			
	4020023-FEDERAL			200699 -			To all the death with a second and disc (CARIMA)			HCO.01PHIM.IMMUNIZATIO			To all and hard with a second and disc (OLDINA). Funding
2024	GRANTS - COVID-19	Various	Various	HC0.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN	Various	(12,000)	To align budget with expected spending (01PHIM).	Various	Various	N & VACCINES FOR CHILDREN	Various	12,000	To align budget with expected spending (01PHIM). Funding
2024	GRAIVIS - COVID-19	various	various	VACCINES FOR CHILDREN	various	(12,000)	Funding available due to change in spend plan.	various	various	200699 -	various	12,000	available due to change in spend plan.
				200699 -						HC0.01PHIM.IMMUNIZATIO			
	4020023-FEDERAL			HC0.01PHIM.IMMUNIZATION &			To align budget with expected spending (01PHIM).			N & VACCINES FOR			To align budget with expected spending (01PHIM). Funding
2024	GRANTS - COVID-19	Various	Various	VACCINES FOR CHILDREN	Various	(7,240,131)	Funding available due to change in spend plan.	Various	Various	CHILDREN	Various	7,240,131	available due to change in spend plan.
	4030003 5505041						T (/ / / . / / / / / / / / / / /			200027 1100 1100 1110			T
2024	4020002-FEDERAL GRANTS	Maniana	Various	200827 - HCO.HPPG.HHP COOPERATIVE AGREEMENT	Various	(52,306)	To align budget with expected spending (41HPPG).	Various	Various	200827 - HCO.HPPG.HHP COOPERATIVE AGREEMENT	Mantaura	52,306	To align budget with expected spending (41HPPG). Funding
2024	GRAINTS	Various	various	201659 -	various	(32,300)	Funding available due to change in spend plan.	various	various	201659 -	Various	32,300	available due to change in spend plan.
	4020002-FEDERAL			HCO.HVIS.HOMEVISITING GRANT			To align budget with expected spending (32HVIS).			HCO.HVIS.HOMEVISITING			To align budget with expected spending (32HVIS). Funding
2024	GRANTS	Various	Various	PROGRAM	Various	(88,802)	Funding available due to change in spend plan.	Various	Various	GRANT PROGRAM	Various	88,802	available due to change in spend plan.
		700052-DEVELOPMENT OF THE					To align budget with expected spending (SHPDA	700052-DEVELOPMENT OF THE		202191 - HCO - SHPDA FEES /			To align budget with expected spending (SHPDA Fees). Funds
		STATE HEALTH PLAN AND	70049-STATE HEALTH PLANNING		7171008 - IT HARDWARE		Fees). Funds available due to changes in non-	STATE HEALTH PLAN AND	70049-STATE HEALTH PLANNING AND	202349 - HC0.DC	7131003 - TRAVEL - OUT		available due to changes in non-personnel services in IT
2024	1060050-SHPDA FEES	ANNUAL IM	AND DEVELOPMENT (HCO)	202191 - HCO - SHPDA FEES	ACQUISITIONS	(10,000)	personnel services in IT hardware acquisitions.	ANNUAL IM	DEVELOPMENT (HCO)	HEALTH.PCARD	OF CITY	10,000	hardware acquisitions.
							Funds needed to address a personnel services deficit				701200C TC01451111		Friends are added to address a second of the
							and additional local FTE for grant match for HEPRA. Funds available due to change in NPS spending needs				7012006 - TERM FULL TIME /		Funds needed to address a personnel services deficit and additional local FTE for grant match for HEPRA. Funds available
		700046-PUBLIC HEALTH	70068-PUBLIC HEALTH		7132001 - CONTRACTUAL		for professional service fees and contracts, and	700046-PUBLIC HEALTH	70068-PUBLIC HEALTH PREPAREDNESS		7014008 - MISC FRINGE		due to change in NPS spending needs for professional service
2024	1010001-LOCAL FUNDS		PREPAREDNESS DIVISION (HCO)	202187 - HCO - LOCAL	SERVICES - OTHER	(32,960)	contractual services-other.	EMERGENCY PREPAREDNESS	DIVISION (HCO)	202187 - HCO - LOCAL	BENEFITS	32,960	fees and contracts, and contractual services-other.
	4020002-FEDERAL			200828 - HC0.IDCR.INDIRECT			To align budget with expected spending (51IDCR).			200828 - HCO.IDCR.INDIRECT			To align budget with expected spending (51IDCR). Funding
2025	GRANTS	Various	Various	COST RECOVERY	Various	(100,000)	Funding available due to change in spend plan.	Various	Various	COST RECOVERY	Various	100,000	available due to change in spend plan.
				200024 LICO NODE MATIONAL						200831 - HCO.NCPC.NATIONAL			
	4020002-FEDERAL			200831 - HCO.NCPC.NATIONAL CANCER PREVENTION &			To align budget with expected spending (41NCPC).			CANCER PREVENTION &			To align budget with expected spending (41NCPC). Funding
2025	GRANTS	Various	Various	CONTROL	Various	(1,061,800)	Funding available due to change in spend plan.	Various	Various	CONTROL	Various	1,061,800	available due to change in spend plan.
							• • • • • • • • • • • • • • • • • • • •						
										200836 - HCO.PHEP.PUBLIC			
				200836 - HCO.PHEP.PUBLIC HEALTH EMERGENCY						HEALTH EMERGENCY			
	4020002-FEDERAL			PREPAREDNESS / 202349 -			To align budget with expected spending (41PHEP).			PREPAREDNESS / 202349 -			To align budget with expected spending (41PHEP). Funding
2025	GRANTS	Various	Various	HCO.DC HEALTH.PCARD	Various	(691,575)	Funding available due to change in spend plan.	Various	Various	HCO.DC HEALTH.PCARD	Various	691,575	available due to change in spend plan.
										200833 -			
										HCO.NHMC.UNIVERSAL			
2025	4020002-FEDERAL GRANTS	Various		200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various	(62,618)	To align budget with expected spending (41NHMC).	Various	Various	NEWBORN HEARING SCREENING	Various	62,618	To align budget with expected spending (41NHMC). Funding
					Various	(62,618)	Funding available due to change in spend plan.	various	various		various	62,618	available due to change in spend plan.
2023	GNANIS	various	Various										
2023		various	Various	200815 - HCO.CCSP.DC			To alian hudget with expected spending (41CCSP).			200815 - HCO.CCSP.DC			To alian hudget with expected spending (41CCSP), Funding
2025	4020002-FEDERAL GRANTS	Various	Various Various		Various	(208,935)	To align budget with expected spending (41CCSP). Funding available due to change in spend plan.	Various	Various		Various	208,935	To align budget with expected spending (41CCSP). Funding available due to change in spend plan.
	4020002-FEDERAL GRANTS			200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC	Various	(208,935)	Funding available due to change in spend plan.	Various	Various	COLORECTAL CANCER CONTROL PROGRAM (DC	Various	208,935	available due to change in spend plan.
2025	4020002-FEDERAL GRANTS 4020002-FEDERAL	Various	Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC HEALTH			Funding available due to change in spend plan. To align budget with expected spending (41BOLD).			COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC			available due to change in spend plan. To align budget with expected spending (41BOLD). Funding
	4020002-FEDERAL GRANTS			200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC	Various Various	(208,935)	Funding available due to change in spend plan.	Various Various	Various Various	COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE	Various Various	208,935 39,348	available due to change in spend plan.
2025	4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS	Various	Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE			Funding available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan.			COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE 200840 - HCO.PSEE.POOL &			available due to change in spend plan. To align budget with expected spending (4180LD). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS 4020002-FEDERAL	Various	Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC HEALTH			Funding available due to change in spend plan. To align budget with expected spending (41BOLD), Funding available due to change in spend plan. To align budget with expected spending (41PSEE).			COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE			available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding
2025 2025	4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS	Various Various	Various Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE 200840 - HCO.PSEE.POOL & SPA	Various	(39,348)	Funding available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan.	Various	Various	COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HC0.BOLD.DC HEALTH BRAIN INITIATIVE 200840 - HC0.PSEE.POOL & SPA ENFORCEMENT EDUCATION	Various	39,348	available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan.
2025 2025 2025	4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL	Various Various Various	Various Various Various	200815 - HCD.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCD. SOLD DC HEALTH BRAIN INITIATIVE 200840 - HCD. PSEE POOL & SPA ENFORCEMENT EDUCATION 200819 - HCD. EHIV. ENDING THE	Various Various	(39,348)	Funding available due to change in spend plan. To align budget with expected spending (41BOLD), funding available due to change in spend plan. To align budget with expected spending (41PSEE), Funding available due to change in spend plan. To align budget with expected spending (41EHIV),	Various Various	Various Various	COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE 200840 - HCO.PSE.POOL & SPA ENFORCEMENT EDUCATION 200819 - HCO.EHIV.ENDING	Various Various	39,348 18,740	available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding
2025 2025	4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS	Various Various	Various Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE 200840 - HCO.PSEE.POOL & SPA ENFORCEMENT EDUCATION	Various	(39,348)	Funding available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan.	Various	Various	COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HC0.BOLD.DC HEALTH BRAIN INITIATIVE 200840 - HC0.PSEE.POOL & SPA ENFORCEMENT EDUCATION	Various	39,348	available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan. To align budget with expected spending (41BSEE). Funding available due to change in spend plan.
2025 2025 2025	4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS	Various Various Various	Various Various Various	200815 - HCD.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCD.80LD.DC HEALTH BRAIN INITIATIVE 200840 - HCD.PSEE.POOL & SPA ENFORCEMENT EDUCATION 200819 - HCD.EHIV.ENDING THE HIV PANDEMIC	Various Various	(39,348)	Funding available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan.	Various Various	Various Various	COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO. BOLD. DC HEALTH BRAIN INITIATIVE 20840 - HCO. PSEE. POOL & SPA ENFORCEMENT EDUCATION 200819 - HCO. EHIV. ENDING THE HIV PANDEMIC	Various Various	39,348 18,740	available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan.
2025 2025 2025 2025	402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL	Various Various Various Various	Various Various Various Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE 200840 - HCO.PSEE.POOL & SPA ENFORCEMENT EDUCATION 200819 - HCO.EHIV.ENDING THE HIV PANDEDMIC 200845 - HCO.PSSM.SENIOR	Various Various Various	(18,740)	Funding available due to change in spend plan. To align budget with expected spending (418OLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan. To align budget with expected spending (51PSSM).	Various Various Various	Various Various Various	COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.D.C HEALTH BRAIN INITIATIVE 200840 - HCO.PSEE POOL & SPA ENFORCEMENT EDUCATION 200819 - HCO.EHIV.ENDING THE HIV PANDEMIC 200845 - HCO.PSSM.SENIOR	Various Various Various	39,348 18,740 525,000	available due to change in spend plan. To align budget with expected spending (41BOLD), Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan.
2025 2025 2025	4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS 4020002-FEDERAL GRANTS	Various Various Various	Various Various Various	200815 - HCD.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCD.80LD.DC HEALTH BRAIN INITIATIVE 200840 - HCD.PSEE.POOL & SPA ENFORCEMENT EDUCATION 200819 - HCD.EHIV.ENDING THE HIV PANDEMIC	Various Various	(39,348)	Funding available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan.	Various Various	Various Various	COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO. BOLD. DC HEALTH BRAIN INITIATIVE 20840 - HCO. PSEE. POOL & SPA ENFORCEMENT EDUCATION 200819 - HCO. EHIV. ENDING THE HIV PANDEMIC	Various Various	39,348 18,740	available due to change in spend plan. To align budget with expected spending (41BOLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan.
2025 2025 2025 2025	402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL	Various Various Various Various	Various Various Various Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE 200840 - HCO.PSEE.POOL & SPA ENFORCEMENT EDUCATION 200819 - HCO.EHIV.ENDING THE HIV PANDEDMIC 200845 - HCO.PSSM.SENIOR	Various Various Various	(18,740)	Funding available due to change in spend plan. To align budget with expected spending (418OLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan. To align budget with expected spending (51PSSM).	Various Various Various	Various Various Various	COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOLD.D.C HEALTH BRAIN INITIATIVE 200840 - HCO.PSEE POOL & SPA ENFORCEMENT EDUCATION 200819 - HCO.EHIV.ENDING THE HIV PANDEMIC 200845 - HCO.PSSM.SENIOR	Various Various Various	39,348 18,740 525,000	available due to change in spend plan. To align budget with expected spending (41BOLD), Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan.
2025 2025 2025 2025	402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL GRANTS 402002-FEDERAL	Various Various Various Various	Various Various Various Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM DC 202363 - HCO.BOLD.DC HEALTH BRAIN INITIATIVE 200840 - HCO.PSEE.POOL & SPA ENFORCEMENT EDUCATION 200819 - HCO.EHIV.ENDING THE HIV PANDEDMIC 200845 - HCO.PSSM.SENIOR	Various Various Various Various	(18,740)	Funding available due to change in spend plan. To align budget with expected spending (418OLD). Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan. To align budget with expected spending (51PSSM).	Various Various Various	Various Various Various	COLORECTAL CANCER CONTROL PROGRAM (DC 202363 - HCO.BOILD.DC HEALTH BRAIN INITIATIVE 200840 - HCO.PSEE.POOL & SPA.ENFORCEMENT EDUCATION 200819 - HCO.EHIV.ENDING THE HIV PANDEMIC 200845 - HCO.PSSM.SENIOR FARMERS MARKET	Various Various Various	39,348 18,740 525,000	available due to change in spend plan. To align budget with expected spending (41BOLD), Funding available due to change in spend plan. To align budget with expected spending (41PSEE). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan. To align budget with expected spending (41EHIV). Funding available due to change in spend plan.

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Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	4020002-FEDERAL GRANTS	Various	Various	201658 - HCO.FMEO.FARMERS MARKET EXPANDED OPPORTUNITIES	Various	(110,848)	To align budget with expected spending (32FMEO). Funding available due to change in spend plan.	Various	Various	201658 - HCO.FMEO.FARMERS MARKET EXPANDED OPPORTUNITIES	Various	110,848	To align budget with expected spending (32FMEO). Funding available due to change in spend plan.
	4020002-FEDERAL			200843 - HCO.PSFS.FOOD STAMP			To align budget with expected spending (51PSFS).			200843 - HCO.PSFS.FOOD			To align budget with expected spending (51PSFS). Funding
2025	GRANTS	Various	Various	NUTRITION EDUC.	Various	(649,854)	Funding available due to change in spend plan.	Various	Various	STAMP NUTRITION EDUC.	Various	649,854	available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	202329 - HC0.DCMH.DC MILLION HEARTS PROGRAM	Various	(87,349)	To align budget with expected spending (41DCMH). Funding available due to change in spend plan.	Various	Various	202329 - HCO.DCMH.DC MILLION HEARTS PROGRAM	Various	87,349	To align budget with expected spending (41DCMH). Funding available due to change in spend plan.
	4020002-FEDERAL			200845 - HCO.PSSM.SENIOR			To align budget with expected spending (31PSSM).			200845 - HCO.PSSM.SENIOR			To align budget with expected spending (31PSSM). Funding
2025	GRANTS	Various	Various	FARMERS MARKET	Various	(25,738)	Funding available due to change in spend plan.	Various	Various	FARMERS MARKET	Various	25,738	available due to change in spend plan.
	4020002-FEDERAL			200840 - HCO.PSEE.POOL & SPA			To align budget with expected spending (41PSEE).			200840 - HCO.PSEE.POOL & SPA ENFORCEMENT			To align budget with expected spending (41PSEE). Funding
2025	GRANTS	Various	Various	ENFORCEMENT EDUCATION	Various	(3,178)	Funding available due to change in spend plan.	Various	Various	EDUCATION	Various	3,178	available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200844 - HCO.PSHP.DISTRICT OF COLUMBIA HEALTHY START 1	Various	(181,100)	To align budget with expected spending (31PSHP). Funding available due to change in spend plan.	Various	Various	200844 - HCO.PSHP.DISTRICT OF COLUMBIA HEALTHY START 1	Various	181,100	To align budget with expected spending (31PSHP). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200841 - HCO.PSFM.FARMERS MARKET PROGRAM	Various	(187,683)	To align budget with expected spending (51PSFM). Funding available due to change in spend plan.	Various	Various	200841 - HCO.PSFM.FARMERS MARKET PROGRAM	Various	187,683	To align budget with expected spending (51PSFM). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	(15,000)	To align budget with expected spending (51IDCR). Funding available due to change in spend plan.	Various	Various	200828 - HCO.IDCR.INDIRECT	Various	15,000	To align budget with expected spending (51IDCR). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	202778 - HCO.SPHE.SURVEILLANCE PREVENTION ENDING HIV/AIDS EPIDEMIC	Various	(300,000)	To align budget with expected spending (41SPHE). Funding available due to change in spend plan.	Various	Various	202778 - HCO.SPHE.SURVEILLANCE PREVENTION ENDING HIV/AIDS EPIDEMIC	Various	300,000	To align budget with expected spending (41SPHE). Funding available due to change in spend plan.
	4020002-FEDERAL			202286 - HCO.HEDP.HEALTH			To align budget with expected spending (41HEDP).			202286 - HCO.HEDP.HEALTH EQUITY DIABETES	1		To align budget with expected spending (41HEDP). Funding
2025	GRANTS 4020002-FEDERAL	Various	Various	EQUITY DIABETES PREVENTION 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS	Various	(27,353)	Funding available due to change in spend plan. To align budget with expected spending (33HOPA).	Various	Various	PREVENTION 201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR	Various	27,353	available due to change in spend plan. To align budget with expected spending (33HOPA). Funding
2025	GRANTS	Various	Various	WITH AIDS	Various	(2,000,000)	Funding available due to change in spend plan.	Various	Various	PERSONS WITH AIDS	Various	2,000,000	available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC)	Various	(18,485)	To align budget with expected spending (51WICC). Funding available due to change in spend plan.	Various	Various	202195 - HCO.WICC.SPEC. SUPP. NUT. PROGRAM (WIC) Various	18,485	To align budget with expected spending (51WICC). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL	Various	(200,418)	To align budget with expected spending (31NCPC). Funding available due to change in spend plan.	Various	Various	200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL	Various	200,418	To align budget with expected spending (31NCPC). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC	Various	(106,767)	To align budget with expected spending (31CCSP). Funding available due to change in spend plan.	Various	Various	200815 - HCO.CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC	Various	106,767	To align budget with expected spending (31CCSP). Funding available due to change in spend plan.
2025	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200858 - HC0.91CNPF.ELC GRANT	Various	(1,515,519)	To align budget with expected spending (91CNPF). Funding available due to change in spend plan.	Various	Various	200858 - HCO.91CNPF.ELC GRANT PPHF	Various	1,515,519	To align budget with expected spending (91CNPF). Funding available due to change in spend plan.
2025	4020002-FEDERAL			200822 - HCO.HAER.HIV		(417,926)	To align budget with expected spending (41HAER).			200822 - HCO.HAER.HIV		417,926	To align budget with expected spending (41HAER). Funding
2025	GRANTS 4020002-FEDERAL	Various	Various	EMERGENCY RELIEF 200833 - HCO.NHMC.UNIVERSAL	Various	(417,920)	Funding available due to change in spend plan. To align budget with expected spending (41NHMC).	Various	Various	EMERGENCY RELIEF 200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING	Various	417,926	available due to change in spend plan. To align budget with expected spending (41NHMC). Funding
2025	GRANTS	Various	Various	NEWBORN HEARING SCREENING 200831 - HCO.NCPC.NATIONAL	Various	(30,000)	Funding available due to change in spend plan.	Various	Various	SCREENING 200831 - HCO.NCPC.NATIONAL	Various	30,000	available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	CANCER PREVENTION & CONTROL	Various	(200,418)	To align budget with expected spending (31NCPC). Funding available due to change in spend plan.	Various	Various	CANCER PREVENTION & CONTROL	Various	200,418	To align budget with expected spending (31NCPC). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200822 - HCO.HAER.HIV EMERGENCY RELIEF	Various	(23,000)	To align budget with expected spending (41HAER). Funding available due to change in spend plan.	Various	Various	200822 - HCO.HAER.HIV EMERGENCY RELIEF	Various	23,000	To align budget with expected spending (41HAER). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	202778 - HCO.SPHE.SURVEILLANCE PREVENTION ENDING HIV/AIDS EPIDEMIC	Various	(78,875)	To align budget with expected spending (41SPHE). Funding available due to change in spend plan.	Various	Various	202778 - HCO.SPHE.SURVEILLANCE PREVENTION ENDING HIV/AIDS EPIDEMIC	Various	78,875	To align budget with expected spending (41SPHE). Funding available due to change in spend plan.
2025	1010001 10001 514:22	700031-FOOD, DRUG, RADIATION, AND COMMUNITY		203107 1/20 1001	7011001 - CONTINUING FULL TIME / 7014008 - MISC FRINGE	(055.000)	Funds needed to address shortage of funding to support the animal shelter contract. Funds available due to surpluses expected throughout the agency in	700031-FOOD, DRUG, RADIATION, AND COMMUNITY	70073-OFFICE OF FOOD, DRUG, RADIATION		7132001 - CONTRACTUAL	055.000	Funds needed to address shortage of funding to support the animal shelter contract. Funds available due to surpluses
2025	1010001-LOCAL FUNDS	HYGIENE	(HCO)	202187 - HCO - LOCAL	BENEFITS	(955,060)	personnel services.	HYGIENE	AND COMMUNITY HYGI (HC0)	202187 - HCO - LOCAL	SERVICES - OTHER	955,060	expected throughout the agency in personnel services.

							Reprogrammings within th	e Agency					
Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2025	1010001-LOCAL FUNDS	Various	Various	202187 - HCO - LOCAL	Various	(6,475,250)	Funds needed to address shortage of funding to support the animal shelter contract. Funds available due to surpluses expected throughout the agency under various PS and NPS accounts.	700031-FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073-OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGI (HCO)	202187 - HCO - LOCAL	7132001 - CONTRACTUAL SERVICES - OTHER	6,475,250	Funds needed to address shortage of funding to support the animal shelter contract. Funds available due to surpluses expected throughout the agency under various PS and NPS accounts.
2025	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200699 - HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN	Various	(2,341,164)	To align budget with expected spending (01PHIM). Funding available due to change in spend plan.	Various	Various	200699 - HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN	Various	2,341,164	To align budget with expected spending (01PHIM). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	(7,000)	To align budget with expected spending (SIIDCR). Funding available due to change in spend plan.	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	7,000	To align budget with expected spending (SIIDCR). Funding available due to change in spend plan.
2025	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200699 - HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN	Various	(2,478,571)	To align budget with expected spending (01PHIM). Funding available due to change in spend plan.	Various	Various	200699 - HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN	Various	2,478,571	To align budget with expected spending (01PHIM). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200836 - HCO.PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	Various	(42,000)	To align budget with expected spending (41PHEP). Funding available due to change in spend plan.	Various	Various	200836 - HCO.PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	Various	42,000	To align budget with expected spending (41PHEP). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL	Various	(67,546)	To align budget with expected spending (41NCPC). Funding available due to change in spend plan.	Various	Various	200831 - HCO.NCPC.NATIONAL CANCER PREVENTION & CONTROL	Various	67,546	To align budget with expected spending (41NCPC). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200814 - HCO.CCDP.CANCER CHRONIC DISEASE PREVENTION	Various	(73,483)	To align budget with expected spending (41CCDP). Funding available due to change in spend plan.	Various	Various	200814 - HCO.CCDP.CANCER CHRONIC DISEASE PREVENTION	Various	73,483	To align budget with expected spending (41CCDP). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various	(18,575)	To align budget with expected spending (51NHMC). Funding available due to change in spend plan.	Various	Various	200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various	18,575	To align budget with expected spending (51NHMC). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200713 - HCO.11CCDP.CANCER CHRONIC DISEASE PREVENTION	Various	(234,459)	To align budget with expected spending (11CCDP). Funding available due to change in spend plan.	Various	Various	200713 - HCO.11CCDP.CANCER CHRONIC DISEASE PREVENTION	Various	234,459	To align budget with expected spending (11CCDP). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	(7,000)	To align budget with expected spending (51IDCR). Funding available due to change in spend plan.	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	7,000	To align budget with expected spending (51IDCR). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	Various	(2,000,000)	To align budget with expected spending (33HOPA). Funding available due to change in spend plan.	Various	Various	201539 - HCO.HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	Various	2,000,000	To align budget with expected spending (33HOPA). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200810 - HCO.WBPC.WIC BREASTFEEDING PEER COUNSELLING	Various	(192,820)	To align budget with expected spending (32WBPC). Funding available due to change in spend plan.	Various	Various	200810 - HCO.WBPC.WIC BREASTFEEDING PEER COUNSELLING	Various	192,820	To align budget with expected spending (32WBPC). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200834 - HCO.ODAG.OVERDOSE DATA TO ACTION	Various	(319,346)	To align budget with expected spending (410DAG). Funding available due to change in spend plan.	Various	Various	200834 - HCO.ODAG.OVERDOSE DATA TO ACTION	Various	319,346	To align budget with expected spending (410DAG). Funding available due to change in spend plan.
2025	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200699 - HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN	Various	(1,000,000)	To align budget with expected spending (01PHIM). Funding available due to change in spend plan.	Various	Various	200699 - HCO.01PHIM.IMMUNIZATION & VACCINES FOR CHILDREN	Various	1,000,000	To align budget with expected spending (01PHIM). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200837 - HCO.PHIM.IMMUNIZATION PROGRAM	Various	(306,806)	To align budget with expected spending (31PHIM). Funding available due to change in spend plan.	Various	Various	200837 - HCO.PHIM.IMMUNIZATION PROGRAM	Various	306,806	To align budget with expected spending (31PHIM). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	(50,000)	To align budget with expected spending (51IDCR). Funding available due to change in spend plan.	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	50,000	To align budget with expected spending (51IDCR). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various	(25,478)	To align budget with expected spending (41NHMC). Funding available due to change in spend plan.	Various	Various	200833 - HCO.NHMC.UNIVERSAL NEWBORN HEARING SCREENING	Various	25,478	To align budget with expected spending (41NHMC). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200824 - HCO.HATT.RYAN WHITE CARE ACT TITLE II	Various	(626,168)	To align budget with expected spending (51HATT). Funding available due to change in spend plan.	Various	Various	200824 - HCO.HATT.RYAN WHITE CARE ACT TITLE II	Various	626,168	To align budget with expected spending (51HATT). Funding available due to change in spend plan.
2025	4020002-FEDERAL GRANTS	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	(5,400)	To align budget with expected spending (51IDCR). Funding available due to change in spend plan.	Various	Various	200828 - HCO.IDCR.INDIRECT COST RECOVERY	Various	5,400	To align budget with expected spending (51IDCR). Funding available due to change in spend plan.
			2000				Funds needed for 190 new positions for the School Health Service Program (SHSP) and the School-Based Health Centers (SBHCs). The programs will move from contractor support to internal management. Funds				7012006 - TERM FULL TIME / 7014008 - MISC FRINGE BENEFITS /	·	Funds needed for 190 new positions for the School Health Service Program (SHSP) and the School-Based Health Center (SHKCS). The programs will move from contractor support to internal
2025	1010001-LOCAL FUNDS	700026-FAMILY HEALTH	70058-FAMILY HEALTH BUREAU (HCO)	202187 - HCO - LOCAL	7141007 - GRANTS & GRATUITIES	(5,517,836)	are available due to contractors no longer providing services after the 2024 - 2025 school year.	700026-FAMILY HEALTH / 700042-STD CONTROL	70058-FAMILY HEALTH BUREAU (HCO) / 70082-STD/TB CONTROL DIVISION (HCO)	202187 - HCO - LOCAL	7132001 - CONTRACTUAL SERVICES - OTHER	5,517,836	management. Funds are available due to contractors no longer providing services after the 2024 - 2025 school year.

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Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation

* Data as of 5.27.25

HCO_FY26_Attachment IV

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
				70073-OFFICE OF FOOD, DRUG,		7011001 - CONTINUING FULL		HSSC Cluster reprogramming to transfer funds to the Office of Deaf, Deafblind,
			700031-FOOD, DRUG, RADIATION,	RADIATION AND COMMUNITY HYGI		TIME /		and Hard of Hearing (JSO) for personnel services. Funds available due to
2024	Department of Health	1010001 - LOCAL FUNDS	AND COMMUNITY HYGIENE	(HCO)	202187 - HCO - LOCAL	7014008 - MISC FRINGE BENEFITS	(21,575)	projected surplus in PS.
		1010190-ARPA - LOCAL						
		REVENUE		70060-HEALTHCARE ACCESS BUREAU	201801 - HC0.1135.GO8112.HOWARD			Reductions made by EOM to the Howard Center of Excellence due to change in
2024	Department of Health	REPLACEMENT	700027-HEALTH CARE ACCESS	(HCO)	CENTER OF EXCELLENCE	7141007 - GRANTS & GRATUITIES	(2,825,928)	mayoral priorities.
								Reductions made by EOM for city-wide reprogramming. Funds available to do
2024	Department of Health	1010001 - LOCAL FUNDS	700026-FAMILY HEALTH	70058-FAMILY HEALTH BUREAU (HCO)	202187 - HCO - LOCAL	7141007 - GRANTS & GRATUITIES	(1,000,000)	change in mayoral priorities.
		1010190-ARPA - LOCAL						
		REVENUE		70060-HEALTHCARE ACCESS BUREAU	201801 - HC0.1135.GO8112.HOWARD			Reductions made by EOM to the Howard Center of Excellence due to change in
2024	Department of Health	REPLACEMENT	700027-HEALTH CARE ACCESS	(HCO)	CENTER OF EXCELLENCE	7141007 - GRANTS & GRATUITIES	(100,000)	mayoral priorities.
					202187 - HCO - LOCAL / 202349 -			This reprogramming transferred funds as part of the District Supplemental.
2024	Department of Health	1010001 - LOCAL FUNDS	Various	Various	HCO.DC HEALTH.PCARD	Various	(689,511)	Funds available due to due to projected surplus across the agency.

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
				70073-OFFICE OF FOOD, DRUG,				
			700031-FOOD, DRUG, RADIATION,	RADIATION AND COMMUNITY HYGI		7132001 - CONTRACTUAL		This reprogramming transferred funds as part of the District Supplemental for
2024	Various	1010001 - LOCAL FUNDS	AND COMMUNITY HYGIENE	(HCO)	202187 - HCO - LOCAL	SERVICES - OTHER	1,114,477	the animal shelter contract.

^{*} Data as of 5.27.25