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Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
OCTO	N/A	MOU for Fixed Cost IT Assessment	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 3,583.36	$ 3,583.36	Ongoing	Local	1010001	700055	70094	400503	
OCTO	N/A	MOU for Fixed Cost IT Assessment	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 2,406.40	$ 2,406.40	Ongoing	Local	1010001	700055	70094	400504	
TBD	TBD	ICH Support	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 12,227.62	$ 12,227.62	Reduced	Local	1010001	700055	70094	202251	

Grants

Other DIFS Accounts)

Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY26)	Contract / Grant Period Total Amount (FY26)	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
OCTO	N/A	ICH Support	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 5,000.00	$ 5,000.00	Ongoing	Local	1010001	700055	70094	7131003	202251	
OCTO	N/A	ICH Support	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 60,351.51	$ 60,351.51	Ongoing	Local	1010001	700055	70094	7131009	202251	
TBD	TBD	ICH Support	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 774.51	$ 774.51	Reduced	Local	1010001	700055	70094	7131002	401015	
TBD	TBD	ICH Support	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 15,000.00	$ 15,000.00	Ongoing	Local	1010001	700055	70094	7131003	401015	
TBD	TBD	MOU for Fleet Services	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 35,806.85	$ 35,806.85	Ongoing	Local	1010001	700055	70094	7131005	401275	
TBD	TBD	MOU DMHHS/EOM Support Services	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 6,000.00	$ 6,000.00	Ongoing	Local	1010001	700055	70094	7171005	401465	
TBD	TBD	MOU IT Assessment	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 6,689.16	$ 6,689.16	Ongoing	Local	1010001	700055	70094	7121009	400502	
TBD	TBD	MOU Telecom Assesment	TBD	TBD	N/A	10/1/2025	9/30/2026	Not Applicable	$ 14,007.10	$ 14,007.10	Ongoing	Local	1010001	700055	70094	7121009	400503	