

Funding Agency	Budgeted for FY 26?	Position Number	Title	Grade	Step	Vacant Stat Program	Fund	CostCenter	ProjectID	Award	Values			
											Sum of Salary	Sum of FTE x Dist %		
HG0	YES	00075188	Dep Mayor for Hlth & Hum Svcs	11	0	F	100151	1010001	70108	202251	1000704	246,930.01	1.00	
		00075189	Deputy Chief of Staff	13	0	F	100151	1010001	70108	202251	1000704	129,845.00	1.00	
		00075190	Director of Communications	08	0	F	100151	1010001	70108	202251	1000704	130,000.00	1.00	
		00075191	Chief of Staff	10	0	F	100151	1010001	70108	202251	1000704	163,760.00	1.00	
		00075208	Operations Specialist	13	4	F	100151	1010001	70108	202251	1000704	102,018.00	1.00	
		00082772	Policy Advisor	15	0	F	100151	1010001	70108	202251	1000704	164,746.69	1.00	
		00087522	Age-Friendly City Program Offi	15	0	V	100151	1010001	70108	202251	1000704	140,741.00	0.75	
		00088473	Policy Director	14	0	F	100151	1010001	70108	202251	1000704	129,845.00	1.00	
		00088595	Executive Assistant	12	6	F	100151	1010001	70108	202251	1000704	93,311.00	1.00	
		00090861	Executive Director (Interagenc	E4	0	F	100151	1010001	70108	202251	1000704	178,809.25	1.00	
		00092302	Special Assistant	12	0	V	100151	1010001	70108	202251	1000704	80,784.00	1.00	
		00097517	Public Affairs Specialist	14	0	V	100151	1010001	70108	202251	1000704	109,999.00	1.00	
		00105606	Policy Advisor	14	0	V	100151	1010001	70108	202251	1000704	109,999.00	1.00	
		00112640	Special Assistant	12	0	V	100151	1010001	70108	202251	1000616	80,784.00	1.00	
		00112641	Data and Visualization Analyst	12	0	V	100151	1010001	70108	202251	1000616	80,784.00	1.00	
		00112642	Deputy Director (Interagency C	15	0	V	100151	1010001	70108	202251	1000616	152,434.50	1.00	
		YES Total											2,094,790.45	15.75
HG0 Total												2,094,790.45	15.75	
HT0	NO	00022430	Policy Analyst	12	0	V	100151	1010001	70275			80,784.00	0.55	
								4025002	70275	200881	2001984	80,784.00	0.45	
		NO Total											161,568.00	1.00
	YES	00088074	Program Analyst (Encampment Re	12	5	F	100058	1010001	70279	401670	1000103	90,805.00	0.55	
								4025002	70279	401670	2001984	90,805.00	0.45	
	YES Total											181,610.00	1.00	
HT0 Total												343,178.00	2.00	
JA0	YES	00097421	Outreach Services and Engageme	11	8	F	700188	1010001	70349	400559	1000817	79,971.00	1.00	
		00097422	Outreach Services and Engageme	11	5	F	700188	1010001	70349	400559	1000817	73,677.00	1.00	
		00108312	Program Support Specialist	11	0	V	700185	1010001	70350	400559	1000817	65,285.00	1.00	
		YES Total											218,933.00	3.00
JA0 Total												218,933.00	3.00	
Grand Total												2,656,901.45	20.75	