

DIFS Attributes																			
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if AFPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes	
Contract/Procurement	Nimbus Solutions Provider, LLC	DCHBX-2025-C-0004	IT Cloud Security	Competitive	Labor Hour	\$ 624,000.00	10/1/2025	9/30/2026	Option Year 1	\$ 567,840.00	\$ 729,600.00	Ongoing	Enterprise		8362003	700380- IT Related Services	70579- Information Technology Department	N/A	
Contract/Procurement	Mercer Health & Benefits	DCHBX-2022-F-0003	Rate Review Services	Competitive	Firm Fixed Price	\$ 175,000.00	4/1/2025	3/30/2026	Option Year 3	\$ 175,000.00	\$ 175,000.00	Ongoing	Enterprise		8362003	700368- PMO Plan Management 700375- HCI Plan Management	70569- PMO Plan Management 70574- HCI Plan Management	N/A	
Contract/Procurement	Carahsoft Technology Corp.	**DCHBX-2023-C-0004	AWS Cloud Services	Competitive	Firm Fixed Price	\$ 256,500.00	10/1/2025	9/30/2026	Option Year 3	\$ 950,000.00	\$ 660,100.00	Ongoing	Enterprise		8362003	700380-IT Related Services	70579- Information Technology Department	N/A	Remaining portion of \$299,900.00 is being funded by MA
Contract/Procurement	IdeaCrew, Inc.	***DCHBX-2025-C-0001	IT Consultants Services	Competitive	Indefinite Delivery Indefinite Quantity	\$ 8,500,000.00	10/1/2025	9/30/2026	Option Year 1	\$ 8,500,000.00	\$ 6,093,578.00	Ongoing	Enterprise		8362003	700380-IT Related Services	70579- Information Technology Department	N/A	Remaining portion of \$2,406,422.00 is funded by MA
Contract/Procurement	Nimbus Solutions Provider, LLC	**DCHBX-2025-C-0002	IT Consultants Services	Competitive	Indefinite Delivery Indefinite Quantity	\$ 800,000.00	10/1/2025	9/30/2026	Option Year 1	\$ 800,000.00	\$ 0.00	Ongoing	Enterprise		8362003	700380-IT Related Services	70579- Information Technology Department		Contract is funded by Development
Contract/Procurement	Maximus US	**DCHBX-2023-C-0001	Call Center Services	Competitive	Firm Fixed Price	\$ 3,435,708.66	10/1/2025	9/30/2026	Option Year 3	\$ 4,060,807.43	\$ 4,581,200.00	Ongoing	Enterprise		8362003	700367- PMO Contact Center Services 700375- HCI Contact Center Services	70568- PMO Contact Center Services 70573- HCI Contact Center Services	N/A	Remaining portion of \$981,537 is funded by MA
Contract/Procurement	NFP Health	**DCHBX-2024-C-0002	Premium Aggregation Services	Non-Competitive/Sole Source	Firm Fixed Price	\$ 792,240.00	10/1/2024	9/30/2025	Option Year 1	\$ 792,240.00	\$ 500,000.00	Ongoing	Enterprise		8362003	700370- PMO S.H.O.P	70571- PMO S.H.O.P	N/A	Exempt from Competition. The remaining portion of \$292,240.00 is funded by MA.
Contract/Procurement	Center for Study of Services	DCHBX-2025-C-0003	Doctor Directory and Plan Comparison Services	Non-Competitive/Sole Source	Firm Fixed Price	\$ 735,750.00	10/1/2025	9/30/2026	Option Year 1	\$ 736,650.00	\$ 736,650.00	Ongoing	Enterprise		8362003	700368- PMO Plan Management 700376- HCI Plan Management	70569- PMO Plan Management 70574- HCI Plan Management	N/A	Exempt from Competition
Contract/Procurement	Immediate Mailing Services	DCHBX-2025-C-0005	Printing and Mailing Services	Competitive	Requirements	\$ 330,000.00	10/1/2025	9/30/2026	Option Year 1	\$ 244,800.00	\$ 244,800.00	Ongoing	Enterprise		8362003	700378- HCI Eligibility and Enrollment	70576- HCI Eligibility and Enrollment	N/A	
Contract/Procurement	Various Vendors	N/A	Consulting Services for AMP,Legal and PMO, and HCI.	Competitive	Firm Fixed Price	TBD	10/1/2024	9/30/2025	Not Applicable	TBD	\$ 525,850.00	Ongoing	Enterprise		8362003	Various Activities across the agency	Various activities across the agency	N/A	
Contract/Procurement	TBD	TBD	Social Justice Training	Non-Competitive/Sole Source	Labor Hour	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 50,000.00	Ongoing	Enterprise		8362003	100154- Performance and Strategic Management	70117- Directors Administrative Office	N/A	Exempt from Competition- Employee Training
Contract/Procurement	TBD	TBD	Subscriptions - West Publishing	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 12,650.00	Ongoing	Enterprise		8362003	100092- Legal Services General	70118- General Counsel Office	N/A	Exempt from Competition
Contract/Procurement	Carahsoft Technology Corp.	**N/A	Salesforce Licenses for IT and Contact Center including development and maintenance	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 521,624.00	\$ 521,624.00	Ongoing	Enterprise		8362003	Various activities across the agency	Various activities across the agency	N/A	
Contract/Procurement	MOA's with District Agencies	N/A	MOA's with District Agencies	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 260,116.00	\$ 260,116.00	Ongoing	Enterprise		8362003	Various activities across the agency	Various activities across the agency	N/A	
Contract/Procurement	TBD	N/A	Enma Tool	Competitive	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 35,000.00	Ongoing	Enterprise		8362003	700371- PMO Performance and Strategic Management 700379- HCI Performance and Strategic Management	70572- PMO Performance and Strategic Management 70577- HCI Performance and Strategic Management	N/A	
Contract/Procurement	TBD	N/A	Security and Privacy Assessment	Competitive	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 250,000.00	Ongoing	Enterprise		8362003	700380- IT Related Services	70579- Information Technology Department	N/A	
Contract/Procurement	Various Vendors	N/A	IT Software Licenses (excluding Salesforce)	Competitive	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 440,000.00	Ongoing	Enterprise		8362003	700380-IT Related Services	70579- Information Technology Department	N/A	
Contract/Procurement	Various Vendors	N/A	Community Outreach	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 309,000.00	Ongoing	Enterprise		8362003	700059 - Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department	N/A	Exempt from Competition- Media ads
Contract/Procurement	Various Vendors	N/A	Marketing and Communications	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 783,050.00	Ongoing	Enterprise		8362003	700060 - Marketing and Communications	70116- Communications and Civic Engagement Department	N/A	Exempt from Competition- Media ads
Contract/Procurement	Various Vendors	N/A	Microsoft Licenses - Contact Center	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 18,000.00	Ongoing	Enterprise		8362003	700367- PMO Contact Center Services 700375- HCI Contact Center Services	70568 - PMO Contact Center Services 70573- HCI Contact Center Services	N/A	Small Purchases- \$25K and under
Contract/Procurement	Various Vendors	N/A	Translation of notices- HCI Eligibility and Enrollment	Competitive	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 20,000.00	Ongoing	Enterprise		8362003	700378- HCI Eligibility and Enrollment	70576- HCI Eligibility and Enrollment	N/A	Small Purchase- \$25K and under
Contract/Procurement	TBD	N/A	Health Literacy Campaign	Competitive	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 90,000.00	Ongoing	Enterprise		8362003	700059- Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department	N/A	
Contract/Procurement	Various Vendors	N/A	Outreach Data Resource (Focus Group Research/Marketing Surveys, Data Resource, Media monitoring)	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	TBD	\$ 25,000.00	Ongoing	Enterprise		8362003	700059- Consumer Education and Outreach Support Services	70116- Communications and Civic Engagement Department	N/A	Small Purchases- \$25K or under
Grant	Various Vendors	N/A	Assistors and Business Partners	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	\$ 1,050,000.00	\$ 1,050,000.00	Ongoing	Enterprise		8362003	700061- Navigators, Certified Application Counsels, and In-Person Enrollment Help	70116- Communications and Civic Engagement Department	N/A	Grant
TOTAL											\$ 18,101,216.00								

**Also funded by MA.
***The contracts are IDIQ or Requirements, therefore does not have a fixed dollar amount for each option year. The option period amounts are set by the program based on estimated use.

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)[illegible]

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

							DIFS Attributes					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	FY26 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Various Vendors	N/A	Membership Fees: NASHP and other membership fees	\$ 20,000.00	Ongoing	Enterprise	8362003	100154- Performance and Strategic Management	70117- Directors Administrative Office	7131025- Payment of Membership Dues	N/A	Exempt from Competition
Contract/Procurement	Various Vendors	N/A	Training and Professional Development: All HBX including Board, legal, and OCFO	\$ 147,000.00	Ongoing	Enterprise	8362003	Various Activities across the agency	Various Activities across the agency	7131020- Tuition for Employee Training	N/A	Exempt from Competition
Contract/Procurement	Various Vendors	N/A	Travel, local travel includes metro cards/local travel reimbursement	\$ 7,000.00	Ongoing	Enterprise	8362003	100154- Performance and Strategic Management	70117- Directors Administrative Office	7131002- Travel local	N/A	
Contract/Procurement	Various Vendors	N/A	Out of town travel expenses and reimbursement to include GFOA	\$ 40,000.00	Ongoing	Enterprise	8362003	100154- Performance and Strategic Management	70117- Directors Administrative Office	7131003- Travel- Out of City	N/A	
Contract/Procurement	Health Policy	N/A	NABIB Broker Training	\$ 25,000.00	Ongoing	Enterprise	8362003	700371- PMO Performance and Strategic Management 700379- HCI Performance and Strategic Management	70572- PMO Performance and Strategic Management 70577- HCI Performance and Strategic Management	7131009- Prof Service Fees & Contr	N/A	Small Purchase- \$25K and under
Contract/Procurement	Various Vendors	N/A	OCTO- IT Assessment	\$ 148,432.00	Ongoing	Enterprise	8362003	700380- IT Related Services	70578- Information Technology Department	7131044- OCTO IT Assessment	N/A	
Contract/Procurement	Various Vendors	N/A	Microsoft Office 360 Licenses	\$ 40,000.00	Ongoing	Enterprise	8362003	700367- PMO Contact Center Services 700375- HCI Contact Center Services	70568- PMO Contact Center Services 70573- HCI Contact Center Services	7131036- IT Software Maintenance	N/A	
Contract/Procurement	MOA's with DSLBD	N/A	MOA with DSLBD	\$ 672.00	Ongoing	Enterprise	8362003	Various Activities across the agency	Various Activities across the agency	7131011- Office Support	N/A	
Contract/Procurement	Various Vendors	N/A	Amazon Connect: Contact Center	\$ 98,280.00	Ongoing	Enterprise	8362003	700367- PMO Contact Center Services 700375- HCI Contact Center Services	70568- PMO Contact Center Services 70573- HCI Contact Center Services	7131009- Prof Service Fees & Contr	N/A	
Contract/Procurement	Various Vendors	N/A	Audit and Compilation Services (OCFO and other programs)	\$ 150,000.00	Ongoing	Enterprise	8362003	150001- Agency/Cluster Financial Executive Administration Services	10003- Agency Financial Operations Department	7131026- Audit Costs	N/A	
Contract/Procurement	Various Vendors	N/A	Subscriptions	\$ 13,000.00	Ongoing	Enterprise	8362003	100154- Performance and Strategic Management	70117- Directors Administrative Office	7131025- Payment of Membership Dues	N/A	Exempt from Competition
Contract/Procurement	Various Vendors	N/A	Professional services for various programs	\$ 72,492.00	Ongoing	Enterprise	8362003	Various Activities across the agency	Various Activities across the agency	7131009- Prof Service Fees & Contr	N/A	
				\$ 761,876.00								