ttachment II-Intera	agency Funding						
ency Name:	DC Health Benefit Exchan	alth Benefit Exchange Authority					
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 183,750.00	0.00 AS0 (OFR	RM)	100154- Performance and Strategic Management	70117- Directors Administrative Office	NA	Payment to OFRM for Telecom services.
	\$ 46,410.00	0.00 AS0 (OFR	RM)	700367- PMO Contact Center Services	70568- PMO Contact Center Services	NA	Payment to OFRM for Language Line.
	\$ 8,190.00	0.00 AS0 (OFR	RM)	700375-HCI Contact Center Services	70573- HCI Contact Center Services	NA	Payment to OFRM for Language Line.
	\$ 1,452,959.00	0.00 AM0 (DGS	S)	10113- Property, Asset, and Logistics Management General	70122- Facilities, Invoicing, and Administrative Support Office	NA	Payment to DGS for rent.
	\$ 110,725.00	0.00 BE0 (DCH	IR)	100058- Human Resources General	70120- Human Resources Office	NA	Payment to DCHR to provide HR Support Services
	\$ 80,197.50	0.00 BE0 (DCH	IR)	100058- Human Resources General	70120 - Human Resources Office	NA	Payment to DCHR for a Capital City Fellow.
	\$ 50,000.00	0.00 SR0 (DISI	B)	100154 - Performance and Strategic Management	70117- Directors Administrative Office	NA	Payment to DISB to administer HBX's annual assessment fee on carriers.
	\$ 672.00	0.00 EN0 (DSL	BD)	100154 - Performance and Strategic Management	70117- Directors Administrative Office	NA	Payment to DSLBD for licenses to access the District Enterprise System.
	\$ 2,000.00	0.00 AF0 (CAB	3)	100022 - Contracting and Procurement - General	70121- Contracting and Procurement Office	NA	Payment to CAB for contract appeal support.
	\$ 6,000.00	0.00 FS0 (OAH	1)	700378- HCI Eligibility and Enrollment	70576- HCI Eligibility and Enrollment	NA	Payment to OAH for eligibility appeal support.
	\$ 148,432.00	0.00 TO0 (OC1	ΓΟ)	700380- Operations, Maintenance and Development	70578- Information Technology Department	NA	Payment to OCTO for annual IT Assessment.
	\$2,089,336	0.0					

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