FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
700367- PMO Contact Center Services	70568- PMO Contact Center Services	4,683,625.72	700062- Contact Center Services	70468- Program Management	6,156,717.00
700375- HCI Contact Center Services	70573- HCI Contact Center Services	759,810.89			
700368- PMO Plan Management	70569- PMO Plan Management	1,059,460.42	700066- Plan Management	70468- Program Management	2,215,017.59
700376- HCI Plan Management	70574- HCI Plan Management	201,963.62			
700369- PMO Data Analytics and Reporting	70570- PMO Data Analytics and Reporting	151,043.08	700063- Data Analytics and Reporting	70468- Program Management	181,931.51
700377- HCI Data Analytics and Reporting	70575- HCI Data Analytics and Reporting	124,237.84			
700370- PMO S.H.O.P.	70571- PMO S.H.O.P	4,439,032.76	700067- S.H.O.P	70468- Program Management	4,406,154.25
700371- PMO Performance and Strategic Management	70572- PMO Performance and Strategic Management	624,637.78	700065- Member Services	70468- Program Management	2,119,831.25
700379- HCI Performance and Strategic Management	70577- HCI Performance and Strategic Management	906,222.50			
700378- HCI Eligibility and Enrollment	70576- HCI Eligibility and Enrollment	2,747,405.77	700064- Eligibilty and Entollment	70468- Program Management	1,950,989.90
700380- Operations, Maintenace and Development	70578- Operations, Maintenance and Development	11,208,215.00	100080- Operations, Maintenance and Development	70119- Information Technology Department	14,011,288.60
700381-Information Technology Security	70579- Information Technology Security	1,105,896.54			
700382- Electronic Data Interchange (EDI)	70580- Electronic Data Interchange (EDI)	1,573,833.20			
700383- IT Performance and Strategic Management	70581- IT Performance and Strategic Management	1,051,202.61			