

DC Health Benefit Exchange Authority (HIO)
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -		If Vacant -		Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
				Hire Date	Last Filled Date													
A	00077473	Executive Director (HBX)	F	12/31/2012			11	0	249,604.45	61,652.30	1	Reg	8362003	100154	70117	n/a	n/a	
A	00077483	Special Assistant for Administ	F	1/22/2007			15	0	160,000.00	39,520.00	1	Reg	8362003	100058	70120	n/a	n/a	
A	00077484	Senior Contracting Specialist	F	5/6/2013			15	0	160,000.00	39,520.00	1	Reg	8362003	100022	70121	n/a	n/a	
A	00077485	Deputy Executive Director	F	3/11/2013			11	0	248,316.71	61,334.23	1	Reg	8362003	100154	70117	n/a	n/a	
A	00077486	Program Analyst	F	4/9/2023			11	9	82,069.00	20,271.04	1	Reg	8362003	700370	70571	n/a	n/a	
A	00077487	Agency Chief Financial Officer	F	8/3/2009			16	8	208,458.00	51,489.13	1	Reg	8362003	150001	10003	n/a	n/a	
A	00077488	Accounting Officer	F	11/3/2014			14	5	138,204.00	34,136.39	1	Reg	8362003	150002	10002	n/a	n/a	
A	00077489	Budget Officer	F	7/6/2010			15	8	176,063.00	43,487.56	1	Reg	8362003	150003	10001	n/a	n/a	
A	00077491	Contract Officer	F	6/30/2014			15	0	175,000.00	43,225.00	1	Reg	8362003	100022	70121	n/a	n/a	
A	00077492	Contract Specialist	F	3/6/2006			13	8	116,933.00	28,882.45	1	Reg	8362003	100022	70121	n/a	n/a	
A	00077508	Chief Information Officer	F	12/1/2014			16	0	197,337.29	48,742.31	1	Reg	8362003	700383	70581	n/a	n/a	
A	00077510	Supervisory Attorney Advisor	F		5/23/2025		2	0	200,000.00	49,400.00	1	Reg	8362003	100092	70118	n/a	n/a	
A	00077512	Case Management Coordinator	F	12/10/2018			12	6	93,311.00	23,047.82	1	Reg	8362003	700370	70571	n/a	n/a	
A	00077513	Lead Business Development Spec	F	10/15/2018			12	10	103,333.00	25,523.25	1	Reg	8362003	700370	70571	n/a	n/a	
A	00077514	POLICY ADVISOR	F	12/30/2013			15	0	127,500.00	31,492.50	0.85	Reg	8362003	700369	70570	n/a	n/a	
A	00077514	POLICY ADVISOR	F	12/30/2013			15	0	22,500.00	5,557.50	0.15	Reg	8362003	700377	70575	n/a	n/a	
A	00077516	IT Spec. (Customer Support)	F	1/2/2024			12	2	85,190.05	21,041.94	1	Reg	8362003	700383	70581	n/a	n/a	
A	00077518	Program Analyst	F	5/6/2013			11	10	84,167.00	20,789.25	1	Reg	8362003	700382	70580	n/a	n/a	
A	00077522	General Counsel	F	3/9/2015			3	0	231,615.82	57,209.11	1	Reg	8362003	100092	70118	n/a	n/a	
A	00077524	Program Analyst	F	6/21/2021			12	8	98,322.00	24,285.53	1	Reg	8362003	700382	70580	n/a	n/a	
A	00077525	Program Analyst	F	7/8/2019			12	10	87,833.05	21,694.76	0.85	Reg	8362003	700367	70568	n/a	n/a	
A	00077525	Program Analyst	F	7/8/2019			12	10	15,499.95	3,828.49	0.15	Reg	8362003	700375	70573	n/a	n/a	
A	00077526	POLICY ADVISOR	F	3/7/2016			14	9	145,652.00	35,976.04	1	Reg	8362003	700382	70580	n/a	n/a	
A	00077527	IT Specialist (APPL. SFTWARE)	F	5/28/2019			15	0	159,617.13	39,425.43	1	Reg	8362003	700380	70578	n/a	n/a	
A	00077528	IT Specialist (App Software)	F	1/22/2019			14	6	127,615.00	31,520.91	1	Reg	8362003	700380	70578	n/a	n/a	
A	00077529	Case Manager	F	7/1/2024			11	3	70,027.11	17,296.70	1	Term	8362003	700378	70576	n/a	n/a	
A	00077530	Program Analyst	F	8/2/2021			13	5	52,500.50	12,967.62	0.5	Reg	8362003	700378	70576	n/a	n/a	
A	00077530	Program Analyst	F	1/18/2022			13	5	52,500.50	12,967.62	0.5	Reg	8362003	700380	70578	n/a	n/a	
A	00077531	Lead Business Development Spec	F	7/16/2023			12	8	98,322.00	24,285.53	1	Reg	8362003	700370	70571	n/a	n/a	
A	00077532	Supervisory Attorney Advisor	F	7/16/2023			15	0	53,612.50	13,242.29	0.25	Reg	8362003	100154	70117	n/a	n/a	
A	00077532	Supervisory Attorney Advisor	F	7/16/2023			2	0	160,837.50	39,726.86	0.75	Reg	8362003	700379	70577	n/a	n/a	
A	00077533	Communications and Civic Engag	F	1/5/2009			16	0	197,338.45	48,742.60	1	Reg	8362003	700059	70116	n/a	n/a	
A	00077683	Program Analyst	F	6/20/2023			11	7	77,873.00	19,234.63	1	Term	8362003	700382	70580	n/a	n/a	
A	00077684	Supervisory Attorney Advisor	F	2/24/2025			11	0	65,285.00	16,125.40	1	Reg	8362003	700059	70116	n/a	n/a	
A	00077737	Deputy Director of Program Ser	F	4/15/2019			16	0	197,337.92	48,742.47	1	Reg	8362003	700371	70572	n/a	n/a	
A	00077742	Case Manager	F	3/19/2018			11	5	74,544.94	18,412.60	1	Reg	8362003	700370	70571	n/a	n/a	
A	00077744	Program Analysis Officer	F	1/28/2024			13	0	103,730.60	25,621.46	0.85	Reg	8362003	700370	70571	n/a	n/a	
A	00077744	Program Analysis Officer	F	1/28/2024			13	0	18,305.40	4,521.43	0.15	Reg	8362003	700378	70576	n/a	n/a	
A	00077745	Program Analyst	F	2/11/2024			11	8	69,123.44	17,073.49	0.85	Reg	8362003	700368	70569	n/a	n/a	
A	00077745	Program Analyst	F	2/11/2024			11	8	12,198.25	3,012.97	0.15	Reg	8362003	700376	70569	n/a	n/a	
A	00083265	Program Manager	F	6/30/2014			14	0	148,763.00	36,744.46	1	Reg	8362003	700382	70580	n/a	n/a	
A	00083267	Resource Allocation Manager	F	10/30/2017			15	0	177,839.00	43,926.23	1	Reg	8362003	700383	70581	n/a	n/a	
A	00083269	Case Manager	F	12/17/2018			11	6	75,775.00	18,716.43	1	Reg	8362003	700370	70571	n/a	n/a	
A	00083270	Program Analyst	F	2/3/2020			12	5	91,745.50	22,661.14	1	Reg	8362003	700382	70580	n/a	n/a	
A	00083272	Deputy Director of Program Ser	F	4/7/2025			14	8	161,778.37	39,959.26	1	Reg	8362003	100092	70118	n/a	n/a	
A	00083276	Attorney Advisor	F	8/30/2021			15	9	193,790.72	47,866.31	1	Reg	8362003	100092	70118	n/a	n/a	

DC Health Benefit Exchange Authority (H10)
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project
A	00083277	Program Analyst	F	9/24/2023			11	9	82,069.00	20,271.04 1	Term	8362003	700370	70571	n/a	n/a
A	00083279	Case Manager	F	12/29/2014			11	5	73,677.00	18,198.22 1	Reg	8362003	700378	70576	n/a	n/a
A	00083281	Program Analyst	F	11/8/2021			12	2	88,300.00	21,810.10 1	Reg	8362003	100154	70117	n/a	n/a
A	00083284	Community Outreach Specialist	F	11/6/2023			11	1	68,814.26	16,997.12 1	Reg	8362003	700059	70116	n/a	n/a
A	00085366	Eligibility & Enrollment Manag	F	3/28/2022			14	0	157,056.65	38,792.99 1	Reg	8362003	700378	70576	n/a	n/a
A	00085368	Program Analysis Officer	F	8/5/2019			13	0	125,697.00	31,047.16 1	Reg	8362003	700370	70571	n/a	n/a
A	00085370	Case Manager	F	2/26/2023			11	4	72,849.34	17,993.79 1	Reg	8362003	700378	70576	n/a	n/a
A	00085570	Program Manager	F		4/20/2025		14	0	160,216.00	39,573.35 1	Reg	8362003	700382	70580	n/a	n/a
A	00085571	Information Technology Special	F	4/17/2018			15	0	141,707.00	35,001.63 1	Reg	8362003	700380	70578	n/a	n/a
A	00085920	Consumer Affairs Manager	F	8/5/2019			15	0	177,839.00	43,926.23 1	Reg	8362003	700380	70578	n/a	n/a
A	00086133	Customer Service Manager	F	1/12/2015			14	0	130,242.10	32,169.80 0.85	Reg	8362003	700367	70568	n/a	n/a
A	00086133	Customer Service Manager	F	1/12/2015			14	0	22,983.90	5,677.02 0.15	Reg	8362003	700375	70573	n/a	n/a
A	00086134	Exchange Operations Program Ma	F	5/5/2014			14	0	145,652.00	35,976.04 1	Reg	8362003	700378	70576	n/a	n/a
A	00086203	Attorney Advisor	F	5/21/2012			15	5	171,697.00	42,409.16 1	Reg	8362003	100092	70118	n/a	n/a
A	00086211	Case Manager	F	9/11/2022			11	5	73,820.71	18,233.72 1	Reg	8362003	700378	70576	n/a	n/a
A	00087326	IT Specialist (App Software)	F	8/21/2017			14	6	127,615.00	31,520.91 1	Reg	8362003	700380	70578	n/a	n/a
A	00087327	Case Manager	F	10/21/2024			11	0	65,285.00	16,125.40 1	Term	8362003	700378	70576	n/a	n/a
A	00087328	Lead Business Development Spec	F	8/10/2015			12	9	102,825.03	25,397.78 1	Reg	8362003	700370	70571	n/a	n/a
A	00087329	Information Technology Special	F	5/29/2018			15	0	140,742.23	34,763.33 1	Reg	8362003	700381	70579	n/a	n/a
A	00087363	Case Management Coordinator	F	7/3/2022			12	1	81,436.00	20,114.69 1	Reg	8362003	700378	70576	n/a	n/a
A	00087958	Program Analyst	F	6/25/2018			12	3	87,022.94	21,494.67 1	Reg	8362003	700378	70576	n/a	n/a
A	00088122	Chief Operating Officer	F	8/17/2015			16	0	197,337.29	48,742.31 1	Reg	8362003	100154	70117	n/a	n/a
A	00088317	Case Management Coordinator	F	9/5/2017			13	6	108,302.58	26,750.74 1	Reg	8362003	700059	70116	n/a	n/a
A	00088318	Assistant Director for Softwar	F	7/17/2022			15	0	177,839.00	43,926.23 1	Reg	8362003	700380	70578	n/a	n/a
A	00088934	Principal Advisor	F	4/21/2025			14	10	141,707.00	35,001.63 1	Reg	8362003	700060	70116	n/a	n/a
A	00089369	Supervisory Attorney Advisor	F	10/21/2024			14	0	137,328.50	33,920.14 1	Reg	8362003	100092	70118	n/a	n/a
A	00089370	IT Specialist (App Software)	F	11/27/2017			14	8	134,661.00	33,261.27 1	Reg	8362003	700381	70579	n/a	n/a
A	00089371	IT Specialist (Applic. Softwar	F	8/5/2019			14	10	141,707.00	35,001.63 1	Reg	8362003	700381	70579	n/a	n/a
A	00089372	IT Specialist (Applic. Softwar	F	7/10/2017			14	10	141,707.00	35,001.63 1	Reg	8362003	700380	70578	n/a	n/a
A	00089374	IT Specialist (App Software)	F	1/12/2015			14	10	141,707.00	35,001.63 1	Reg	8362003	700380	70578	n/a	n/a
A	00089384	Chief Information Security Off	F	7/10/2017			15	0	177,839.00	43,926.23 1	Reg	8362003	700381	70579	n/a	n/a
A	00091329	Information Technology Special	F	1/22/2018			15	0	156,172.16	38,574.52 1	Reg	8362003	700382	70580	n/a	n/a
A	00091996	Administrative Officer	F	12/12/2016			13	7	113,950.00	28,145.65 1	Reg	8362003	100113	70122	n/a	n/a
A	00092047	Program Analyst	F	4/2/2018			14	5	124,091.00	30,650.48 1	Reg	8362003	700370	70571	n/a	n/a
A	00092048	Program Analyst	F	4/3/2017			12	9	100,827.00	24,904.27 1	Reg	8362003	700382	70580	n/a	n/a
A	00092049	Deputy General Counsel	F	12/19/2011			2	0	209,220.00	51,677.34 1	Reg	8362003	100092	70118	n/a	n/a
A	00092062	Associate Director of Business	F	2/24/2025			15	0	152,434.50	37,651.32 1	Reg	8362003	700381	70579	n/a	n/a
A	00092075	Case Manager	F	12/2/2024			11	3	69,544.15	17,177.41 1	Term	8362003	700370	70571	n/a	n/a
A	00092076	Case Manager	F	7/19/2021			11	5	73,677.00	18,198.22 1	Reg	8362003	700378	70576	n/a	n/a
A	00092197	Strategic Business Manager	F	5/22/2022			14	0	149,000.00	36,803.00 1	Reg	8362003	700059	70116	n/a	n/a
A	00092217	POLICY ADVISOR	F	5/1/2017			15	0	145,837.24	36,021.80 1	Reg	8362003	100154	70117	n/a	n/a
A	00092267	Program Manager	F	12/3/2023			14	0	149,500.00	36,926.50 1	Reg	8362003	700370	70571	n/a	n/a
A	00092268	Case Manager	F	12/3/2023			11	3	71,234.09	17,594.82 1	Reg	8362003	700370	70571	n/a	n/a
A	00092271	Case Manager	F	9/11/2022			11	5	73,820.71	18,233.72 1	Reg	8362003	700370	70571	n/a	n/a
A	00092389	Strategic Business Manager	F	4/11/2022			14	0	157,056.65	38,792.99 1	Reg	8362003	700370	70571	n/a	n/a

DC Health Benefit Exchange Authority (HIO)
Schedule A
Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	
A	00092390	Consumer Affairs Manager	F	2/19/2019			15	0	177,839.00	43,926.23	1	Reg	8362003	700370	70571	n/a	n/a
A	00092391	Case Management Coordinator	F	10/12/2021			12	5	90,805.00	22,428.84	1	Reg	8362003	700378	70576	n/a	n/a
A	00093296	Strategic Business Manager	F	6/10/2019			14	0	153,226.00	37,846.82	1	Reg	8362003	700370	70571	n/a	n/a
A	00093297	Program Analyst	F	3/16/2020			11	6	76,642.94	18,930.81	1	Reg	8362003	700370	70571	n/a	n/a
A	00093298	Program Analyst	F	6/30/2014			13	10	119,916.00	29,619.25	1	Reg	8362003	700378	70576	n/a	n/a
A	00093850	IT Specialist (Security)	F	8/21/2017			15	0	164,746.00	40,692.26	1	Reg	8362003	700381	70579	n/a	n/a
A	00094106	Supervisory IT Specialist	F	9/20/2016			14	0	148,763.00	36,744.46	1	Reg	8362003	700380	70578	n/a	n/a
A	00094967	Program Manager	F	7/19/2021			14	1	131,461.85	32,471.08	0.85	Reg	8362003	700368	70569	n/a	n/a
A	00094967	Program Manager	F	7/19/2021			14	1	23,199.15	5,730.19	0.15	Reg	8362003	700376	70569	n/a	n/a
A	00094986	Program Analyst	F	11/12/2019			12	6	81,474.47	20,124.19	0.85	Reg	8362003	700368	70569	n/a	n/a
A	00094986	Program Analyst	F	11/12/2019			12	6	14,377.85	3,551.33	0.15	Reg	8362003	700376	70569	n/a	n/a
A	00094987	Case Management Coordinator	F	3/5/2018			12	10	103,333.00	25,523.25	1	Reg	8362003	700059	70116	n/a	n/a
A	00095078	Lead Business Development Spec	F	4/18/2017			12	9	100,827.00	24,904.27	1	Reg	8362003	700370	70571	n/a	n/a
A	00095171	Deputy Chief Operating Officer	F	7/14/2014			15	0	170,000.00	41,990.00	1	Reg	8362003	100113	70122	n/a	n/a
A	00095173	Case Manager	F	12/3/2023			11	3	71,234.09	17,594.82	1	Reg	8362003	700370	70571	n/a	n/a
A	00095174	Program Analyst	F	9/8/2015			13	6	107,984.00	26,672.05	1	Reg	8362003	700378	70576	n/a	n/a
A	00095175	Lead Business Development Spec	F	10/28/2019			12	9	101,863.73	25,160.34	1	Reg	8362003	700370	70571	n/a	n/a
A	00095475	Program Analyst	F	9/28/2020			11	3	73,740.15	18,213.82	1	Reg	8362003	700382	70580	n/a	n/a
A	00096642	IT Specialist (App Software)	F	8/8/2016			14	7	131,138.00	32,391.09	1	Reg	8362003	700380	70578	n/a	n/a
A	00099461	Senior Director of Programs an	F	11/22/2004			16	0	197,338.83	48,742.69	1	Reg	8362003	100154	70117	n/a	n/a
A	00099462	Assistant Director for Softwar	F	11/25/2019			15	0	177,839.33	43,926.31	1	Reg	8362003	700380	70578	n/a	n/a
A	00099463	Deputy Chief Information Ofcr.	F	1/6/2020			15	0	177,839.33	43,926.31	1	Reg	8362003	700380	70578	n/a	n/a
A	00099464	Resource Allocation Analyst	F	4/21/2024			12	3	86,926.96	21,470.96	1	Term	8362003	700383	70581	n/a	n/a
A	00099465	Program Analyst	F	11/12/2019			12	6	93,311.00	23,047.82	1	Reg	8362003	700370	70571	n/a	n/a
A	00099466	Program Analysis Officer	F	4/30/2018			13	0	128,839.43	31,823.34	1	Reg	8362003	700370	70571	n/a	n/a
A	00099467	Case Manager	F	6/2/2024			11	2	68,090.03	16,818.24	1	Term	8362003	700378	70576	n/a	n/a
A	00099468	Case Management Coordinator	F	11/12/2019			11	5	73,677.00	18,198.22	1	Reg	8362003	700370	70571	n/a	n/a
A	00105473	Program Analyst	F	6/25/2018			12	5	90,805.00	22,428.84	1	Reg	8362003	700378	70576	n/a	n/a
A	00105474	Program Analysis Officer	F	1/9/2017			13	0	132,127.63	32,635.52	1	Reg	8362003	700370	70571	n/a	n/a
A	00105475	Consumer Affairs Manager	F	12/19/2021			15	0	177,839.00	43,926.23	1	Reg	8362003	700382	70580	n/a	n/a
A	00105476	Program Analysis Officer	F	7/10/2017			13	0	128,839.43	31,823.34	1	Reg	8362003	700370	70571	n/a	n/a
A	00105477	Case Manager	F	11/20/2022			11	4	73,412.65	18,132.92	1	Reg	8362003	700370	70571	n/a	n/a
A	00105478	Program Analyst	F	12/2/2024			12	0	80,784.00	19,953.65	1	Term	8362003	700383	70581	n/a	n/a
A	00105479	IT Specialist (App Software)	F	2/27/2022			14	10	141,707.00	35,001.63	1	Reg	8362003	700380	70578	n/a	n/a
A	00105480	Administrative Support Spec.	F	1/27/2025			12	10	80,784.00	19,953.65	1	Reg	8362003	100113	70122	n/a	n/a
A	00109631	Strategic Business Manager	F	5/28/2019			13	0	138,226.00	34,141.82	1	Reg	8362003	700378	70576	n/a	n/a
A	00109632	Outreach and Enrollment Specia	F	8/29/2022			13	2	97,400.61	24,057.95	1	Reg	8362003	700378	70576	n/a	n/a
A	00109633	Outreach and Enrollment Specia	F	1/4/2021			13	6	110,967.00	27,408.85	1	Reg	8362003	700378	70576	n/a	n/a
A	00112266	Consumer Affairs Manager	F	12/3/2023			15	0	177,839.00	43,926.23	1	Reg	8362003	700379	70577	n/a	n/a
A	00112267	Chief Advisor	F	12/3/2023			15	0	149,500.00	36,926.50	1	Reg	8362003	100154	70117	n/a	n/a
A	00112268	Program Analyst	F	5/24/2021			12	3	86,734.50	21,423.42	1	Reg	8362003	700378	70576	n/a	n/a
A	00112269	Program Analyst	F	12/3/2023			12	2	85,382.18	21,089.40	1	Term	8362003	700378	70576	n/a	n/a
A	00112270	Business Analyst	F	2/25/2024			15	0	145,652.00	35,976.04	1	Reg	8362003	700379	70577	n/a	n/a
A	00112271	Business Analyst	F	6/30/2024			15	0	82,373.00	20,346.13	0.5	Reg	8362003	700379	70577	n/a	n/a
A	00112271	Business Analyst	F	6/30/2024			15	0	82,373.00	20,346.13	0.5	Reg	8362003	700377	70575	n/a	n/a

DC Health Benefit Exchange Authority (HIO)

Schedule A

Fiscal Year 2026

Posn Stat	Posn Nbr	Title	Vac Stat	If Filled -	If Vacant -	Grade	Step	Salary	Fringe	FTE x Dist %	Reg/Temp/Term	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Award	DIFS Project	
				Hire Date	Last Filled Date												
A	00114999	IT Specialist (DataMgmt)	F	8/6/2018			14	0	137,328.50	33,920.14	1	Reg	8362003	700380	70578	n/a	n/a
A	00115000	Case Manager	F	11/4/2024			11	10	65,285.00	16,125.40	1	Term	8362003	700370	70571	n/a	n/a
A	00115010	Case Manager	F	12/2/2024			11	10	55,492.25	13,706.59	0.85	Term	8362003	700370	70571	n/a	n/a
A	00115010	Case Manager	F	12/2/2024			11	10	9,792.75	2,418.81	0.15	Term	8362003	700378	70576	n/a	n/a
									16,568,494.81	4,092,418.22							

DC Health Benefit Exchange Authority
Vacancy Savings
Fiscal Year 2026

OBP Proposed Vacancy Factors		
Number of FTEs	Vacancy Savings Rate	
0-30		0.0%
31-100		1.0%
101-500		2.0%
501-1,000		3.0%
1,001 and greater		5.0%

HIO FY 2026 Applied Vacancy Savings Rate		
FTEs	Vacancy Savings Rate	
129		5.0% (this rate is for example only)

PLEASE PROVIDE THE CALCULATION FOR HOW THE FY26 VANCANCY SAVINGS RATE IS APPLIED ACROSS APPLICABLE PROGRAMS, COST CENTERS, AND/OR ACCOUNTS

Account Group (Parent Level 1) 701100C, 701200C, 701400C

Appropriated Fund 836

Program	Program Description	Proposed Budget (Before Vacancy Savings)	Vacancy Savings	Proposed Budget (Net Vacancy Savings)	Applied Vacancy Savings Rate
100058	HUMAN RESOURCE SERVICES- GENERAL	199,520.00	9,976.00	189,544.00	5.0%
100022	CONTRACTING AND PROCUREMENT- GENERAL	563,560.45	28,178.02	535,382.43	5.0%
100113	PROPERTY, ASSET AND LOGISTICS MANAGEMENT -GENERAL	454,823.30	22,741.17	432,082.14	5.0%
100092	LEGAL SERVICES	1,648,793.72	82,439.69	1,566,354.03	5.0%
100154	PERFORMANCE AND STRATEGIC MANAGEMENT	1,995,922.34	99,796.12	1,896,126.22	5.0%
700060	MARKETING AND COMMUNICATION	176,708.63	8,835.43	167,873.20	5.0%
700059	CONSUMER EDUCATIO AND OUTREACH SUPPORT SERVICES	944,347.85	47,217.39	897,130.46	5.0%
700367	PMO CONTACT CENTER SERVICES	271,939.71	13,596.99	258,342.72	5.0%
700370	PMO SHOP	3,765,366.81	188,268.34	3,577,098.47	5.0%
700368	PMO PLAN MANAGEMENT	351,728.52	17,586.43	334,142.09	5.0%
700369	PMO DATA ANALYTICS AND REPORTING	158,992.72	7,949.64	151,043.08	5.0%
700371	PMO PERFORMANCE AND STRATEGIC MANAGEMENT	498,697.66	24,934.88	473,762.78	5.0%
700375	HCI CONTACT CENTER SERVICES	47,989.36	2,399.47	45,589.89	5.0%
700378	HCI ELIGIBILITY AND ENROLLMENT	2,465,833.66	123,291.68	2,342,542.07	5.0%
700376	HCI PLAN MANAGEMENT	62,069.75	3,103.49	58,966.26	5.0%
700379	HCI PERFORMANCE AND STRATEGIC MANAGEMENT	925,892.10	46,294.61	879,597.50	5.0%
700377	HCI DATA ANALYTICS AND REPORTING	130,776.67	6,538.83	124,237.84	5.0%
700380	OPERATIONS, MAINTENACE AND DEVELOPMENT	2,732,531.78	136,626.59	2,595,905.19	5.0%
700382	ELECTRONIC DATA INTERFACE (edi)	1,657,983.96	82,899.20	1,575,084.76	5.0%
700381	INFORMATION TECHNOLOGY SECURITY	1,164,101.62	58,205.08	1,105,896.54	5.0%
700383	IT PERFORMANCE AND STRATEGIC MANAGEMENT	1,110,511.60	55,525.58	1,054,986.02	5.0%
150001	AGENCY CLUSTER FINANCIAL EXECUTIVE ADMINISTRATVE SERVI	270,855.84	13,542.79	257,313.05	5.0%
150002	AGENCY ACCOUNTING SERVUCES	172,340.39		172,340.39	0.0%
150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	219,550.56		219,550.56	0.0%
Grand Total		21,990,839.00	1,079,947.31	20,910,891.69	