

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation		DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	1010001-LOCAL FUNDS	700071-INVESTIGATIONS	70144-COMMUNITY RELATIONS OFFICE - HMO (HMO)	202193 - HMO - LOCAL	701400C-FRINGE BENEFITS - CURR PERSONNEL / 701200C-CONTINUING FULL TIME - OTHERS	(269,114)	To support the Enforcement Unit to reduce backlog, hire a contracted Administrative Law Judge for hearings, and extend the Data Analyst contractor to manage agency wide data. Funds were available due to changes in budgetary needs in personnel services.		700071-INVESTIGATIONS	70144-COMMUNITY RELATIONS OFFICE - HMO (HMO)	202193 - HMO - LOCAL	713200C-CONTRACTUAL SERVICES - OTHER	269,114	To support the Enforcement Unit to reduce backlog, hire a contracted Administrative Law Judge for hearings, and extend the Data Analyst contractor to manage agency wide data. Funds were available due to changes in budgetary needs in personnel services.

*Data as of 5.27.25

Reprogrammings **SENT OUT** of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	HM0	1010001-LOCAL FUNDS	700070-INTAKE	70461-HUMAN RIGHTS DIVISION - INTAKE OFFICE (HM0)	202193 - HM0 - LOCAL	7014008 - MISC FRINGE BENEFITS	(34,059)	Funds transferred to other agencies for District-wide supplemental to support mayor priorities. Funds available due to projected projected surplus accross the agency.
2024	HM0	1010001-LOCAL FUNDS	700070-INTAKE	70461-HUMAN RIGHTS DIVISION - INTAKE OFFICE (HM0)	202193 - HM0 - LOCAL	7011001 - CONTINUING FULL TIME	(90,490)	Funds transferred to other agencies for District-wide supplemental to support mayor priorities. Funds available due to projected projected surplus accross the agency.
2024	HM0	1010001-LOCAL FUNDS	700071-INVESTIGATIONS	70144-COMMUNITY RELATIONS OFFICE - HM0 (HM0)	202193 - HM0 - LOCAL	7014008 - MISC FRINGE BENEFITS	(136,636)	Funds transferred to other agencies for District-wide supplemental to support mayor priorities. Funds available due to projected projected surplus accross the agency.
2024	HM0	1010001-LOCAL FUNDS	700071-INVESTIGATIONS	70144-COMMUNITY RELATIONS OFFICE - HM0 (HM0)	202193 - HM0 - LOCAL	7011001 - CONTINUING FULL TIME	(272,107)	Funds transferred to other agencies for District-wide supplemental to support mayor priorities. Funds available due to projected projected surplus accross the agency.
2024	HM0	1010001-LOCAL FUNDS	700071-INVESTIGATIONS	70144-COMMUNITY RELATIONS OFFICE - HM0 (HM0)	202193 - HM0 - LOCAL	7012006 - TERM FULL TIME	(148,585)	Funds transferred to other agencies for District-wide supplemental to support mayor priorities. Funds available due to projected projected surplus accross the agency.
2024	HM0	1010001-LOCAL FUNDS	700073-PUBLIC EDUCATION	70144-COMMUNITY RELATIONS OFFICE - HM0 (HM0)	202193 - HM0 - LOCAL	7014008 - MISC FRINGE BENEFITS	(39,718)	Funds transferred to other agencies for District-wide supplemental to support mayor priorities. Funds available due to projected projected surplus accross the agency.
2024	HM0	1010001-LOCAL FUNDS	700073-PUBLIC EDUCATION	70144-COMMUNITY RELATIONS OFFICE - HM0 (HM0)	202193 - HM0 - LOCAL	7012006 - TERM FULL TIME	(105,526)	Funds transferred to other agencies for District-wide supplemental to support mayor priorities. Funds available due to projected projected surplus accross the agency.

Reprogrammings **RECEIVED FROM** other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation

*Data as of 5.27.25