FY26 DIFS Program(s)	FY26 DIFS Cost Center(s)	FY26 Proposed Budget	FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Approved Budget
100154 -					
PERFORMANCE AND	70420 ADMINISTRATION DIVISION CENERAL		4004E4 DEDECORMANICE AND STRATECIC	70420 ADMINISTRATION DIVISION CENERAL	
STRATEGIC	70130 - ADMINISTRATION DIVISION - GENERAL COUNSEL OFFICE	426 504		70130 - ADMINISTRATION DIVISION - GENERAL	422 (10
MANAGEMENT 100154 -	COUNSEL OFFICE	426,594	MANAGEMENT	COUNSEL OFFICE	422,618
PERFORMANCE AND					
STRATEGIC			100154 DEBEODMANCE AND STRATEGIC	70139 - INFORMATION TECHNOLOGY OFFICE -	
MANAGEMENT	70139 - INFORMATION TECHNOLOGY OFFICE - HM0	100,000	MANAGEMENT	HM0	100,000
100154 -	70139 - INFORMATION TECHNOLOGY OFFICE - TIMO	100,000	MANAGEMENT	THVIO	100,000
PERFORMANCE AND					
STRATEGIC	70143 - FACILITIES MANAGEMENT & SUPPORT		100154 - PERFORMANCE AND STRATEGIC	70143 - FACILITIES MANAGEMENT & SUPPORT	
MANAGEMENT	OFFICE - HM0	61	MANAGEMENT	OFFICE - HMO	619
100154 -	OTTICE TIME	01	WANAGEMENT	OTTICE TIME	013
PERFORMANCE AND					
STRATEGIC			100154 - PERFORMANCE AND STRATEGIC	70144 - COMMUNITY RELATIONS OFFICE -	
MANAGEMENT	70144 - COMMUNITY RELATIONS OFFICE - HM0	282,109	MANAGEMENT	HM0	281,763
100154 -		,			
PERFORMANCE AND					
STRATEGIC			100154 - PERFORMANCE AND STRATEGIC		
MANAGEMENT	70147 - GENERAL OPERATIONS OFFICE	666,854	MANAGEMENT	70147 - GENERAL OPERATIONS OFFICE	643,269
700068 - FAIR		,		70144 - COMMUNITY RELATIONS OFFICE -	•
HOUSING PROGRAM	70144 - COMMUNITY RELATIONS OFFICE - HM0	21,776	700068 - FAIR HOUSING PROGRAM	HM0	221,238
700069 - HUMAN				70138 - COMMISSION ON HUMAN RIGHTS	
RIGHTS COMMISSION	70138 - COMMISSION ON HUMAN RIGHTS OFFICE	427,201	700069 - HUMAN RIGHTS COMMISSION	OFFICE	466,552
				70461 - HUMAN RIGHTS DIVISION - INTAKE	
700070 - INTAKE	70461 - HUMAN RIGHTS DIVISION - INTAKE OFFICE	765,066	700070 - INTAKE	OFFICE	747,715
700071 -				70144 - COMMUNITY RELATIONS OFFICE -	
INVESTIGATIONS	70144 - COMMUNITY RELATIONS OFFICE - HM0	4,195,538	700071 - INVESTIGATIONS	HM0	4,778,027
				70144 - COMMUNITY RELATIONS OFFICE -	
700072 - MEDIATION	70144 - COMMUNITY RELATIONS OFFICE - HM0	738,684	700072 - MEDIATION	HM0	730,523
700073 - PUBLIC				70144 - COMMUNITY RELATIONS OFFICE -	
EDUCATION	70144 - COMMUNITY RELATIONS OFFICE - HM0	1,181,334	700073 - PUBLIC EDUCATION	HM0	1,304,008
700074 - RESEARCH				70144 - COMMUNITY RELATIONS OFFICE -	
AND COMPLIANCE	70144 - COMMUNITY RELATIONS OFFICE - HM0	3,750	700074 - RESEARCH AND COMPLIANCE	HM0	3,750
700076 - BULLYING					
PREVENTION			700076 - BULLYING PREVENTION	70144 - COMMUNITY RELATIONS OFFICE -	
OVERSIGHT	70144 - COMMUNITY RELATIONS OFFICE - HM0	187,032	OVERSIGHT	HM0	174,293
700078 - LANGUAGE				70144 - COMMUNITY RELATIONS OFFICE -	
ACCESS OVERSIGHT	70144 - COMMUNITY RELATIONS OFFICE - HM0	- /-	700078 - LANGUAGE ACCESS OVERSIGHT	HM0	81,644
		9,077,645			9,956,018