tachment III- Grants (Federal	& Private)																					
ency Name:	Department of Health Ca	re Finance (HT0)																				
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	y Performance (e.g.	Date (Anticipated	Official Award Amount (Please list anticipated or previous year's amount if not yet available)					MOE Requirement (Y/N)	ent FY26 Propo Budget		Anticipated ised Budget Pro	FY26# posed FTEs	FY26# Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Titl		Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
ney Follows The Person, DC	2000712	Federal	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.7	.791 06/14/2016-09/30/2028	7/1/2024	\$ 24,416,583.60	Ongoing	Carryover B	oth	No	Yes	\$ 7,376,	062.19 \$	7,376,062.19	5.00	5.00	0 Angelique Martin	Assoc. Dir. DHCF	To help states move individuals in Long gTerm Care from institutional setting to home and community-based settings.	s NO	
trict of Columbia Maternal Heal	lth 2002772	Federal	U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES	93.5	.869 01/01/2025-12/31/2034	12/19/2024	\$ 1,121,503.00	Ongoing	Carryover B	oth	Yes	No	\$ 2.023.	714.17 \$	2,023,714.17	3.00	3.00	O Angelique Martin	Assoc. Dir. DHCF	The TMaH Model is designed to address the key issue areas that affect maternal health outcomes	NO	
ate Grants to Promote Continuit			U.S. DEPARTMENT OF HEALTH AND HUMAN				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Crigoria	Carryover					, , , , , , , , , , , , , , , , , , ,				7 rigorique ividi di l	7.0000. DIII. B1101			
Care Following Incarceration	2002811	Federal	SERVICES U.S. DEPARTMENT OF	93.6	.694 01/13/2025-12/31/2028	1/10/2025	\$ 803,149.76	Ongoing	Carryover B	oth	No	No	\$ 500,	000.00 \$	500,000.00	2.00	2.00	O Angelique Martin	Assoc. Dir. DHCF	To Promote Continuity of Care Following Incarceration	NO NO	
ell Gene Therapy CGT Planning cant	2002774	Federal	HEALTH AND HUMAN SERVICES	Т	TBD TBC	D TBD	\$ 500,000.00	TBD	TBD T	BD	TBD	TBD	\$ 500,	000.00 \$	500,000.00	TBD	TBD	Angelique Martin	Assoc. Dir. DHCF	Cell Gene Therapy Planning	NO	Pending award
							\$ 26,841,236.36				\$ -		\$ 10,399,	776.36 \$	10,399,776.36	10.0	10.0	0				

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Attachment III-Federal Payments								
Agency Name: Department of Healt	th Care Finance (HT0)							
DIFS Fund	DIFS Fund Description	Purpose	FY 2025 Payment	FY 2026 Payment	Change	New/On-going	(Yes/No - If Yes indicate the amount of the payment that is the result of the Federal COVID response and the Federal COVID response legislation that funded the payment.)	
		Health Information Exchange	\$ 7,159,840.20		524,771.78			
		Children's Health Insurance Program	\$ 65,908,388.08		22,301,728.03			
		Medicaid Administraion Payments	\$ 143,996,815.96		2,902,463.08			
4025002 FE		Medicaid Medical Assistance Payments		\$ 3,837,865,915.44 \$	482,944,304.34			
4025002 FE	EDERAL MEDICIAD PAYMENTS	Medicaid Health Information Technolog	\$ 158,293.47	\$ - \$	(158,293.47)			
				\$	-			
				\$	-			
				\$	-			
				\$	-			
				\$	_			
				\$	_			
				\$				
				\$	_			
				<b>\$</b>				
			\$ 3,572,144,949	\$ 4,080,659,923 \$				

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Attachment III- Grants Lapse (	FY23)										
Agency Name:	Department of Health Car	re Finance									
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA#)	Grant Period of Performance / Obligation Period (e.g. 01/01/2019 - 12/31/2020)	Liquidation/Federal Drawdown Deadline	DIFS Award #(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
							\$ -	\$ -			
							Ψ -	Ψ -			

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