

Department of Health Care Finance (HTO)

Fiscal Year 2026 Schedule A (IBA Budget Load with 5/21/2025 status)

Question # 8

Position No	Position Title	Filled/Vacant	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Pay Plan	Salary Plan	Fund Detail	Account Code	Program	Activity	Lowest Program Code	Lowest Cost Center	Award No	Project No	Status	FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Cur Year FTE
00001241	AGENCY FISCAL OFFICER	Filled	5/26/2009		16	10 DS	0007	1010001	7011001	AFO000	AFO005	150001	10003	10001			Active	0.55	114,651.90	-	-	-	114,651.90	26,599.24	141,251.143	0.55
00001241	AGENCY FISCAL OFFICER	Filled	5/26/2009		16	10 DS	0007	4025002	7011001	AFO000	AFO005	150001	10003	10001			Active	0.45	93,806.10	-	-	-	93,806.10	21,763.02	115,569.117	0.45
00008809	ACCOUNTANT	Filled	2/12/2024		11	7 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.55	47,702.05	-	778.28	-	48,480.33	11,247.43	59,727.7615	0.55
00008809	ACCOUNTANT	Filled	2/12/2024		11	7 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	39,028.95	-	636.77	-	39,665.72	9,202.45	48,868.1685	0.45
00010657	BUDGET ANALYST	Filled	5/6/2024		12	5 DS	0007	1010001	7011001	AFO000	AFO003	150003	10001	10001			Active	0.55	55,623.70	-	-	-	55,623.70	12,904.70	68,528.3995	0.55
00010657	BUDGET ANALYST	Filled	5/6/2024		12	5 DS	0007	4025002	7011001	AFO000	AFO003	150003	10001	10001	2002472	200881	Active	0.45	45,510.30	-	-	-	45,510.30	10,558.39	56,068.6905	0.45
00013020	BUDGET OFFICER	Filled	2/28/2011		14	9 DS	0007	1010001	7011001	AFO000	AFO003	150003	10001	10001			Active	0.55	84,647.75	-	-	-	84,647.75	19,638.28	104,286.0205	0.55
00013020	BUDGET OFFICER	Filled	2/28/2011		14	9 DS	0007	4025002	7011001	AFO000	AFO003	150003	10001	10001	2002472	200881	Active	0.45	69,257.25	-	-	-	69,257.25	16,067.68	85,324.932	0.45
00013115	ACCOUNTANT	Filled	7/18/2022		12	2 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002			Active	0.55	51,016.35	-	517.50	-	51,533.85	11,955.85	63,489.6955	0.55
00013115	ACCOUNTANT	Filled	7/18/2022		12	2 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	41,740.65	-	423.41	-	42,164.06	9,782.06	51,946.1145	0.45
00018406	Accounts Payable Technician	Filled	1/21/2020		08	6 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002			Active	0.55	34,981.65	-	-	-	34,981.65	8,115.75	43,097.395	0.55
00018406	Accounts Payable Technician	Filled	1/21/2020		08	6 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	28,621.35	-	-	-	28,621.35	6,640.16	35,261.505	0.45
00026451	Accounting Officer	Filled	11/7/2022		14	3 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002			Active	0.55	71,694.70	-	1,886.75	-	73,581.45	17,070.89	90,652.342	0.55
00026451	Accounting Officer	Filled	11/7/2022		14	3 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	58,659.30	-	1,543.70	-	60,203.00	13,967.10	74,170.098	0.45
00027525	BUDGET ANALYST	Filled	5/13/2019		12	5 DS	0007	1010001	7011001	AFO000	AFO003	150003	10001	10001			Active	0.55	55,623.70	-	753.06	-	56,376.76	13,079.41	69,456.167	0.55
00027525	BUDGET ANALYST	Filled	5/13/2019		12	5 DS	0007	4025002	7011001	AFO000	AFO003	150003	10001	10001	2002472	200881	Active	0.45	45,510.30	-	616.14	-	46,126.44	10,701.33	56,827.773	0.45
00035356	SENIOR BUDGET ANALYST	Filled	3/18/2019		13	8 DS	0007	1010001	7011001	AFO000	AFO003	150003	10001	10001			Active	0.55	69,801.60	-	-	-	69,801.60	16,193.97	85,995.569	0.55
00035356	SENIOR BUDGET ANALYST	Filled	3/18/2019		13	8 DS	0007	4025002	7011001	AFO000	AFO003	150003	10001	10001	2002472	200881	Active	0.45	57,110.40	-	-	-	57,110.40	13,249.61	70,360.011	0.45
00036455	Reimbursement Supervisor	Filled	6/12/2005		15	10 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002			Active	0.55	101,895.75	-	-	-	101,895.75	23,639.81	125,535.564	0.55
00036455	Reimbursement Supervisor	Filled	6/12/2005		15	10 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	83,369.25	-	-	-	83,369.25	19,341.67	102,710.916	0.45
00036458	CHIEF MGMT OPERATIONS OFFICER	Filled	9/25/2000		15	10 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002			Active	0.55	101,895.75	-	-	-	101,895.75	23,639.81	125,535.564	0.55
00036458	CHIEF MGMT OPERATIONS OFFICER	Filled	9/25/2000		15	10 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	83,369.25	-	-	-	83,369.25	19,341.67	102,710.916	0.45
00038961	STAFF ASSISTANT	Filled	1/29/1990		11	10 DS	0007	1010001	7011001	AFO000	AFO005	150001	10003	10003			Active	0.55	51,558.10	-	-	-	51,558.10	11,961.48	63,519.577	0.55
00038961	STAFF ASSISTANT	Filled	1/29/1990		11	10 DS	0007	4025002	7011001	AFO000	AFO005	150001	10003	10003	2002472	200881	Active	0.45	42,183.90	-	-	-	42,183.90	9,786.66	51,970.563	0.45
00051306	BUDGET ANALYST	Filled	3/14/2022		12	2 DS	0007	1010001	7011001	AFO000	AFO003	150003	10001	10001			Active	0.55	51,016.35	-	576.31	-	51,592.66	11,969.50	63,562.158	0.55
00051306	BUDGET ANALYST	Filled	3/14/2022		12	2 DS	0007	4025002	7011001	AFO000	AFO003	150003	10001	10001	2002472	200881	Active	0.45	41,740.65	-	-	-	42,212.18	9,793.22	52,005.402	0.45
00051493	SENIOR ACCOUNTANT	Filled	9/8/2014		13	5 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002			Active	0.55	64,318.65	-	1,036.46	-	65,355.11	15,162.38	80,517.492	0.55
00051493	SENIOR ACCOUNTANT	Filled	9/8/2014		13	5 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	52,624.35	-	848.01	-	53,472.36	12,405.59	65,877.948	0.45
00071587	ACCOUNTANT	Filled	9/17/2018		12	10 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002			Active	0.55	63,301.15	-	-	-	63,301.15	14,685.87	77,987.019	0.55
00071587	ACCOUNTANT	Filled	9/17/2018		12	10 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	51,791.85	-	-	-	51,791.85	12,015.71	63,807.561	0.45
00075411	BUDGET ANALYST	Filled	5/8/2023		12	7 DS	0007	1010001	7011001	AFO000	AFO003	150003	10001	10001			Active	0.55	58,694.35	-	-	-	58,694.35	13,617.09	72,311.437	0.55
00075411	BUDGET ANALYST	Filled	5/8/2023		12	7 DS	0007	4025002	7011001	AFO000	AFO003	150003	10001	10001	2002472	200881	Active	0.45	48,022.65	-	-	-	48,022.65	11,141.25	59,163.903	0.45
00037305	Reimbursement Specialist	Filled	4/7/2025		12	0 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002			Active	0.55	49,480.20	-	-	-	49,480.20	11,479.41	60,959.6075	0.55
00037305	Reimbursement Specialist	Filled	4/7/2025		12	0 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	40,483.80	-	-	-	40,483.80	9,392.24	49,876.0425	0.45
10001061	Accountant	Vacant		NA	12	1 DS	0007	1010001	7011001	AFO000	AFO002	150002	10002	10002			Active	0.55	49,480.20	-	-	-	49,480.20	11,479.41	60,959.6075	0.55
10001061	Accountant	Vacant		NA	12	1 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	40,483.80	-	-	-	40,483.80	9,392.24	49,876.0425	0.45
10001110	Reimbursement Specialist	Filled	4/21/2025		09	1 DS	0007	1011018	7011001	AFO000	AFO002	150002	10002	5000015	202717		Active	0.55	33,191.95	-	-	-	33,191.95	7,700.53	40,892.4835	0.55
10001110	Reimbursement Specialist	Filled	4/21/2025		09	1 DS	0007	4025002	7011001	AFO000	AFO002	150002	10002	10002	2002472	200881	Active	0.45	27,157.05	-	-	-	27,157.05	6,300.44	33,457.4865	0.45
10001123	Budget Technician	Vacant		NA	09	1 DS	0007	1010001	7011001	AFO000	AFO003	150003	10001	10001			Active	0.55	33,191.95	-	-	-	33,191.95	7,700.53	40,892.4835	0.55
10001123	Budget Technician	Vacant		NA	09	1 DS	0007	4025002	7011001	AFO000	AFO003	150003	10001	10001	2002472	200881	Active	0.45	27,157.05	-	-	-	27,157.05	6,300.44	33,457.4865	0.45
00051301	Attorney Advisor	Filled	1/27/2025		13	0 LA	0002	1010001	7011001	AMP000	AMP014	100092	70282	70282			Active	0.55	59,960.45	-	-	-	59,960.45	13,910.83	73,871.2755	0.55
00051301	Attorney Advisor	Filled	1/27/2025		13	0 LA	0002	4025002	7011001	AMP000	AMP014	100092	70282	70282	2002472	200881	Active	0.45	49,058.55	-	-	-	49,058.55	11,381.58	60,440.1345	0.45
00068244	Special Projects Officer	Filled	5/21/2012		14	0 DS	0007	1010001	7011001	AMP000	AMP038	100181	70538	70538			Active	0.55	60,499.45	-	-	-	60,499.45	14,035.87	74,535.3224	0.55
00068244	Special Projects Officer	Filled	5/21/2012		14	0 DS	0007	4025002	7011001	AMP000	AMP038	100181	70538	70538	2002472	200881	Active	0.45	49,499.55	-	-	-	49,499.55	11,483.90	60,983.4456	0.45
00000403	Student Intern	Filled	7/29/2024		04	1 DS	0087	1060132	7012004	AMP000	AMP042	100185	70274	70274			Active	0.55	18,581.75	-	-	-	18,581.75	4,310.97	22,892.716	0.55
00000403	Student Intern	Filled	7/29/2024		04	1 DS	0087	4025002	7012004	AMP000	AMP042	100185	70274	70274	2002472	200881	Active	0.45	15,203.25	-	-	-	15,203.25	3,527.15	18,730.404	0.45
00004940	Data Analyst	Filled	6/6/2022		13	10 DS	0077	1010001	7011001	AMP0																

Position No	Position Title	Filled/Vacant	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Pay Plan	Salary Plan	Fund Detail	Account Code	Program	Activity	Lowest Program Code	Lowest Cost Center	Award No	Project No	Status	FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Cur Year FTE
00051401	Supervisory Specialist	Filled	4/9/2012		11	5 DS	0087	4025002	7011001	AMP000	AMP019	100113	10076	70280			Active	0.55	49,942.75	-	-	-	11,586.25	61,529.00	11,586.25	0.55
00051401	Support Services Specialist	Filled	4/9/2012		12	5 DS	0087	4025002	7011001	AMP000	AMP019	100113	10278	2002472	200881		Active	0.45	40,862.25	-	-	-	40,862.25	9,480.04	50,342.292	0.45
00051402	Executive Assistant	Filled	12/6/2021		13	6 DS	0087	1010001	7011001	AMP000	AMP037	100180	70530				Active	0.55	59,391.20	-	-	-	59,391.20	13,778.76	73,169.9584	0.55
00051402	Executive Assistant	Filled	12/6/2021		13	6 DS	0087	4025002	7011001	AMP000	AMP037	100180	70530	2002472	200881		Active	0.45	48,592.80	-	-	-	48,592.80	11,273.53	59,866.3296	0.45
00051403	Supervisory Human Resources Specialist	Filled	4/22/2024		13	0 DS	0086	1010001	7011001	AMP000	AMP011	100058	70279				Active	0.55	65,678.80	-	-	-	65,678.80	15,237.48	80,916.2816	0.55
00051403	Supervisory Human Resources Specialist	Filled	4/22/2024		13	0 DS	0086	4025002	7011001	AMP000	AMP011	100058	70279	2002472	200881		Active	0.45	53,737.20	-	-	-	53,737.20	12,467.03	66,204.2304	0.45
00051408	Information Technology Spec.	Filled	6/3/2024		12	4 DS	0077	1010001	7011001	AMP000	AMP012	100072	70280				Active	0.55	55,709.50	-	472.65	-	56,182.15	13,034.26	69,216.411	0.55
00051408	Information Technology Spec.	Filled	6/3/2024		12	4 DS	0077	4025002	7011001	AMP000	AMP012	100072	70280	2002472	200881		Active	0.45	45,580.50	-	-	386.72	45,967.22	10,664.39	56,631.609	0.45
00051409	Deputy Chief Information Ofcr.	Filled	2/11/2013		15	0 DS	0086	1010001	7011001	AMP000	AMP012	100076	70280				Active	0.55	81,743.75	-	-	-	81,743.75	18,964.15	100,708.9	0.55
00051409	Deputy Chief Information Ofcr.	Filled	2/11/2013		15	0 DS	0086	4025002	7011001	AMP000	AMP012	100076	70280	2002472	200881		Active	0.45	66,881.25	-	-	-	66,881.25	15,516.45	82,397.7	0.45
00051444	Program Manager	Filled	1/13/2014		16	0 DS	0086	1010001	7011001	AMP000	AMP041	100184	70158				Active	0.55	85,830.94	-	-	-	85,830.94	19,912.78	105,743.71445	0.55
00051444	Program Manager	Filled	1/13/2014		16	0 DS	0086	4025002	7011001	AMP000	AMP041	100184	70158	2002472	200881		Active	0.45	70,225.31	-	-	-	70,225.31	16,292.27	86,517.58455	0.45
00063252	Human Resources Assistant	Filled	8/15/2022		08	7 DS	0087	1010001	7012006	AMP000	AMP011	100058	70279				Active	0.55	32,272.35	-	-	92.22	32,364.57	7,508.58	39,873.15255	0.55
00063252	Human Resources Assistant	Filled	8/15/2022		08	7 DS	0087	4025002	7012006	AMP000	AMP011	100058	70279	2002472	200881		Active	0.45	26,404.65	-	-	75.45	26,480.10	6,143.38	32,623.48845	0.45
00063442	Special Assistant	Filled	1/30/2012		13	8 DS	0087	1010001	7011001	AMP000	AMP039	100182	70489				Active	0.55	62,672.50	-	-	1,370.93	64,043.43	14,858.08	78,901.50235	0.55
00063442	Special Assistant	Filled	1/30/2012		13	8 DS	0087	4025002	7011001	AMP000	AMP039	100182	70489	2002472	200881		Active	0.45	51,277.50	-	-	-	52,399.17	12,156.61	64,555.77465	0.45
00068233	Management Analyst	Filled	2/21/2017		13	7 DS	0077	1010001	7011001	AMP000	AMP041	100184	70158				Active	0.55	70,012.25	-	-	-	70,012.25	16,242.84	86,255.092	0.55
00068233	Management Analyst	Filled	2/21/2017		13	7 DS	0077	4025002	7011001	AMP000	AMP041	100184	70158	2002472	200881		Active	0.45	57,282.75	-	-	-	57,282.75	13,289.60	70,572.348	0.45
00068235	Utilization Review Specialist	Filled	6/13/2016		13	3 DS	0077	1010001	7011001	AMP000	AMP041	100184	70157				Active	0.55	62,483.85	-	-	2,567.94	65,051.79	15,092.02	80,143.8055	0.55
00068235	Utilization Review Specialist	Filled	6/13/2016		13	3 DS	0077	4025002	7011001	AMP000	AMP041	100184	70157	2002472	200881		Active	0.45	51,123.15	-	-	2,101.04	53,224.19	12,348.01	65,572.2045	0.45
00068243	Financial Management Analyst	Filled	4/25/2011		13	8 DS	0077	1010001	7011001	AMP000	AMP038	100181	70539				Active	0.55	62,672.50	-	-	1,308.09	63,980.59	14,843.50	78,824.0915	0.55
00068243	Financial Management Analyst	Filled	4/25/2011		13	8 DS	0087	4025002	7011001	AMP000	AMP038	100181	70539	2002472	200881		Active	0.45	51,277.50	-	-	1,070.26	52,347.76	12,144.68	64,492.4385	0.45
00068293	Program Manager	Filled	1/27/1992		16	0 DS	0086	1060132	7011001	AMP000	AMP042	100185	70274				Active	0.55	107,593.08	-	-	-	107,593.08	24,961.59	132,554.67335	0.55
00068293	Program Manager	Filled	1/27/1992		16	0 DS	0086	4025002	7011001	AMP000	AMP042	100185	70274	2002472	200881		Active	0.45	88,030.70	-	-	-	88,030.70	20,423.12	108,453.82265	0.45
00068306	INVESTIGATOR	Filled	11/25/2019		13	4 DS	0077	1010001	7011001	AMP000	AMP041	100184	70156				Active	0.55	64,365.95	-	-	1,139.61	65,505.56	15,197.29	80,702.8519	0.55
00068306	INVESTIGATOR	Filled	11/25/2019		13	4 DS	0077	4025002	7011001	AMP000	AMP041	100184	70156	2002472	200881		Active	0.45	52,663.05	-	-	932.41	53,595.46	12,434.15	66,029.6061	0.45
00068307	Investigator	Filled	11/18/2024		12	0 DS	0077	1010001	7011001	AMP000	AMP041	100184	70156				Active	0.55	50,960.80	-	-	-	50,960.80	11,822.91	62,783.7056	0.55
00068307	Investigator	Filled	11/18/2024		12	0 DS	0077	4025002	7011001	AMP000	AMP041	100184	70156	2002472	200881		Active	0.45	41,695.20	-	-	-	41,695.20	9,673.29	51,368.4864	0.45
00068308	INVESTIGATOR	Filled	12/1/2014		13	10 DS	0077	1010001	7011001	AMP000	AMP041	100184	70156				Active	0.55	75,658.55	-	-	-	75,658.55	17,552.78	93,211.3336	0.55
00068308	INVESTIGATOR	Filled	12/1/2014		13	10 DS	0077	4025002	7011001	AMP000	AMP041	100184	70156	2002472	200881		Active	0.45	61,902.45	-	-	-	61,902.45	14,361.37	76,263.8184	0.45
00068310	Chief Information Officer	Filled	7/24/2017		16	0 DS	0086	1010001	7011001	AMP000	AMP012	100071	70280				Active	0.55	92,642.24	-	-	-	92,642.24	21,493.00	114,135.2355	0.55
00068310	Chief Information Officer	Filled	7/24/2017		16	0 DS	0086	4025002	7011001	AMP000	AMP012	100071	70280	2002472	200881		Active	0.45	75,798.19	-	-	-	75,798.19	17,585.18	93,383.3745	0.45
00068311	Utilization Review Specialist	Filled	3/7/2016		13	8 DS	0077	1010001	7011001	AMP000	AMP041	100184	70157				Active	0.55	71,894.35	-	-	-	71,894.35	16,679.49	88,573.837	0.55
00068311	Utilization Review Specialist	Filled	3/7/2016		13	8 DS	0077	4025002	7011001	AMP000	AMP041	100184	70157	2002472	200881		Active	0.45	58,822.65	-	-	-	58,822.65	13,646.85	72,469.525	0.45
00068315	Program Analyst	Filled	1/13/2025		12	0 DS	0087	1010001	7011001	AMP000	AMP030	100151	70275				Active	0.55	44,431.20	-	-	-	44,431.20	10,308.04	54,739.2384	0.55
00068315	Program Analyst	Filled	1/13/2025		12	0 DS	0087	4025002	7011001	AMP000	AMP030	100151	70275	2002472	200881		Active	0.45	36,352.80	-	-	-	36,352.80	8,433.85	44,786.6496	0.45
00068319	Special Assistant	Filled	1/9/2017		15	0 DS	0087	1010001	7011001	AMP000	AMP030	100151	70275				Active	0.55	90,610.43	-	-	-	90,610.43	21,021.62	111,632.0447	0.55
00068319	Special Assistant	Filled	1/9/2017		15	0 DS	0087	4025002	7011001	AMP000	AMP030	100151	70275	2002472	200881		Active	0.45	74,135.80	-	-	-	74,135.80	17,199.51	91,335.3093	0.45
00068322	Program Manager	Filled	2/21/2006		14	0 DS	0086	4020002	7011001	AMP000	AMP012	100071	70321	2002681	400553		Active	0.135	15,689.97	-	-	-	15,689.97	3,640.07	19,330.0425	0.135
00068324	Clinical Case Worker	Filled	9/3/2019		14	7 DS	0077	1060132	7011001	AMP000	AMP042	100185	70274				Active	0.55	82,739.80	-	-	1,005.31	83,745.11	19,428.87	103,173.97805	0.55
00068324	Clinical Case Worker	Filled	9/3/2019		14	7 DS	0077	4025002	7011001	AMP000	AMP042	100185	70274	2002472	200881		Active	0.45	67,696.20	-	-	-	68,518.73	15,896.34	84,415.07295	0.45
00068329	Data Analyst	Filled	2/13/2023		13	8 DS	0077	1010001	7011001	AMP000	AMP040	100183	70536				Active	0.55	71,894.35	-	-	-	71,894.35	16,679.49	88,573.8392	0.55
00068329	Data Analyst	Filled	2/13/2023		13	8 DS	0077	4025002	7011001	AMP000	AMP040	100183	70536	2002472	200881		Active	0.45	58,822.65	-	-	-	58,822.65	13,646.85	72,469.5048	0.45
00068333	Special Projects Officer	Filled	6/3/2002		14	9 DS	0077	1010001	7011001	AMP000	AMP012	100071	70280				Active	0.55	87,187.10	-	-	1,175.87	88,362.97	20,500.21	108,863.1742	0.55
00068333	Special Projects Officer	Filled	6/3/2002		14	9 DS	0077	4025002	7011001	AMP000	AMP012	100071	70280	2002472	200881		Active	0.45	71,334.90	-	-	962.07	72,296.97	16,772.90	89,069.8698	0.45
00068337	Strategic Advisor	Filled	3/16/2009		09	0 XS	0001	1010001	7011001	AMP000	AMP037	100180	70528				Active	0.55	96,800.00	-	-	-	96,800.00	22,457.60	119,257.6	0.55
00068337	Strategic Advisor	Filled	3/16/2009		09	0 XS	0001	4025002	7011001	AMP000	AMP037	100180	70528	2002472	200881		Active	0.45	79,200.00	-	-	-	79,200.00	18,374.40	97,574.4	0.45
00068342	Program Manager	Filled	12/28/2015		14	0 DS	0086	1010001	7011001	AMP000	AMP041	100184	70156				Active	0.55	75,530.68	-	-	-	75,530.68	17,523.12	93,05	

Position No	Position Title	Filled/Vacant	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Pay Plan	Salary Plan	Fund Detail	Account Code	Program	Activity	Lowest Program Code	Lowest Cost Center	Award No	Project No	Status	FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Cur Year FTE
00090539	Associate Director (Medicaid Business Financial Operations)	Filled	5/23/1999		14	0 DS	0086	4025002	7011001	AMPO00	AMPO38	100181	70539	2002472	200881	Active	0.55	83,673.23	-	-	-	-	18,889.51	102,562.74	0.55	
00090676	Associate Director (Medicaid Business Financial Operations)	Filled	5/23/1999		14	0 DS	0086	4025002	7011001	AMPO00	AMPO38	100181	70539	2002472	200881	Active	0.45	70,144.65	-	-	-	-	70,144.65	16,273.56	0.45	
00090679	Program Support Assistant	Filled	4/24/2023		08	5 DS	0078	1010001	7011001	AMPO00	AMPO19	100113	70278			Active	0.55	35,041.05	-	410.02	-	-	35,451.07	8,224.65	0.55	
00090679	Program Support Assistant	Filled	4/24/2023		08	5 DS	0078	4025002	7011001	AMPO00	AMPO19	100113	70278	2002472	200881	Active	0.45	28,669.95	-	-	335.47	-	29,005.42	6,729.26	0.45	
00092038	Supervisory IT Program Manager	Filled	1/22/2019		15	0 DS	0086	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	22,788.81	-	-	-	-	22,788.81	5,287.00	0.135	
00092041	Financial Management Analyst	Filled	9/16/2019		14	4 DS	0087	1010001	7011001	AMPO00	AMPO38	100181	70539			Active	0.55	66,312.95	-	-	652.80	-	66,965.75	15,536.05	0.55	
00092041	Financial Management Analyst	Filled	9/16/2019		14	4 DS	0087	4025002	7011001	AMPO00	AMPO38	100181	70539	2002472	200881	Active	0.45	54,256.05	-	-	534.11	-	54,790.16	12,711.32	0.45	
00092042	Management Analyst	Filled	9/9/2024		11	2 DS	0077	1060132	7011001	AMPO00	AMPO42	100185	70274			Active	0.55	42,514.45	-	-	79.66	-	42,594.11	9,881.83	0.55	
00092042	Management Analyst	Filled	9/9/2024		11	2 DS	0077	4025002	7011001	AMPO00	AMPO42	100185	70274	2002472	200881	Active	0.45	34,784.55	-	-	-	-	34,848.73	8,085.14	0.45	
00092043	Management Analyst	Filled	3/11/2024		09	3 DS	0087	1060132	7012006	AMPO00	AMPO42	100185	70274			Active	0.55	31,705.85	-	-	-	-	32,209.29	7,472.56	0.55	
00092043	Management Analyst	Filled	3/11/2024		09	3 DS	0087	4025002	7012006	AMPO00	AMPO42	100185	70274	2002472	200881	Active	0.45	25,941.15	-	-	411.91	-	26,353.06	6,113.91	0.45	
00092044	Management Analyst	Filled	4/28/2008		13	4 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	15,798.92	-	-	244.29	-	16,043.20	3,722.02	0.135	
00092046	Support Services Specialist	Filled	3/6/2005		09	10 DS	0077	1010001	7011001	AMPO00	AMPO39	100182	70489			Active	0.55	44,017.60	-	-	-	-	44,017.60	10,212.08	0.55	
00092046	Support Services Specialist	Filled	3/6/2005		09	10 DS	0077	4025002	7011001	AMPO00	AMPO39	100182	70489	2002472	200881	Active	0.45	36,014.40	-	-	-	-	36,014.40	8,355.34	0.45	
00092050	Management Analyst	Filled	4/2/2018		12	2 DS	0077	1060132	7011001	AMPO00	AMPO42	100185	70274			Active	0.55	52,543.70	-	-	1,262.05	-	53,805.75	12,482.93	0.55	
00092050	Management Analyst	Filled	4/2/2018		12	2 DS	0077	4025002	7011001	AMPO00	AMPO42	100185	70274	2002472	200881	Active	0.45	42,990.30	-	-	1,032.58	-	44,022.88	10,213.31	0.45	
00094745	Facility Manager	Filled	3/25/2013		14	0 DS	0086	1010001	7011001	AMPO00	AMPO19	100113	70278			Active	0.55	75,530.68	-	-	-	-	75,530.68	17,523.12	0.55	
00094745	Facility Manager	Filled	3/25/2013		14	0 DS	0086	4025002	7011001	AMPO00	AMPO19	100113	70278	2002472	200881	Active	0.45	61,797.83	-	-	-	-	61,797.83	14,337.10	0.45	
00094747	Data Analyst	Filled	8/6/2018		13	9 DS	0077	1010001	7011001	AMPO00	AMPO40	100183	70537			Active	0.55	73,776.45	-	-	273.28	-	74,049.73	17,179.54	0.55	
00094747	Data Analyst	Filled	8/6/2018		13	9 DS	0077	4025002	7011001	AMPO00	AMPO40	100183	70537	2002472	200881	Active	0.45	60,362.55	-	-	223.59	-	60,586.14	14,055.99	0.45	
00094890	Supervisory Program Analyst	Filled	6/25/2018		14	0 DS	0086	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	15,449.54	-	-	-	-	15,449.54	3,584.29	0.135	
00094893	Staff Assistant	Filled	10/16/2006		12	3 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	13,285.62	-	-	250.14	-	13,535.76	3,140.30	0.135	
00094894	Information & Privacy Officer	Filled	12/7/2020		14	10 DS	0077	1010001	7011001	AMPO00	AMPO12	100076	70280			Active	0.55	89,410.75	-	-	-	-	89,410.75	20,743.29	0.55	
00094894	Information & Privacy Officer	Filled	12/7/2020		14	10 DS	0077	4025002	7011001	AMPO00	AMPO12	100076	70280	2002472	200881	Active	0.45	73,154.25	-	-	-	-	73,154.25	16,971.79	0.45	
00094896	Management Analyst	Filled	3/9/2015		12	2 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	12,897.09	-	-	11.70	-	12,908.79	2,994.84	0.135	
00094899	Special Projects Officer	Filled	8/6/2007		14	8 DS	0087	1010001	7011001	AMPO00	AMPO39	100182	70489			Active	0.55	74,063.55	-	-	-	-	75,088.18	17,420.46	0.55	
00094899	Special Projects Officer	Filled	8/6/2007		14	8 DS	0087	4025002	7011001	AMPO00	AMPO39	100182	70489	2002472	200881	Active	0.45	60,597.45	-	-	838.33	-	61,435.78	14,253.10	0.45	
00094905	Information Technology Specialist	Filled	9/19/2016		13	7 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	17,184.83	-	-	-	-	17,184.83	3,986.88	0.135	
00094909	Management Analyst	Filled	6/3/2014		12	3 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	13,285.62	-	-	130.94	-	13,416.56	3,112.64	0.135	
00094920	Program Director	Filled	6/29/2015		16	0 DS	0086	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	24,438.41	-	-	-	-	24,438.41	5,669.71	0.135	
00094923	Management Analyst	Filled	3/19/2018		13	4 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	15,798.92	-	-	403.76	-	16,202.68	3,759.02	0.135	
00094925	Management Analyst	Filled	6/1/2007		13	2 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	14,874.98	-	-	-	-	15,296.43	3,548.77	0.135	
00094928	Management Analyst	Filled	11/20/2006		13	5 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	16,260.89	-	-	456.89	-	16,717.77	3,878.52	0.135	
00094930	Management Analyst	Filled	9/24/2007		13	7 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	17,184.83	-	-	-	-	17,184.83	3,986.88	0.135	
00094931	Management Assistant	Filled	9/19/2016		09	6 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	9,731.88	-	-	-	-	9,731.88	2,257.80	0.135	
00094958	Information Technology Specialist	Filled	6/25/2018		13	10 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	18,570.74	-	-	-	-	18,570.74	4,308.41	0.135	
00094959	Information Technology Specialist	Filled	6/25/2018		13	10 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	18,570.74	-	-	-	-	18,570.74	4,308.41	0.135	
00094960	Information Technology Spec.	Filled	11/6/2023		12	6 DS	0077	1010001	7011001	AMPO00	AMPO12	100072	70280			Active	0.55	58,875.30	-	-	1,383.45	-	60,258.75	13,980.03	0.55	
00094960	Information Technology Spec.	Filled	11/6/2023		12	6 DS	0077	4025002	7011001	AMPO00	AMPO12	100072	70280	2002472	200881	Active	0.45	48,170.70	-	-	-	-	49,302.62	11,438.21	0.45	
00094961	Information Technology Spec.	Filled	5/29/2018		12	5 DS	0077	1010001	7011001	AMPO00	AMPO12	100072	70280			Active	0.55	57,292.40	-	-	229.84	-	57,522.24	13,345.16	0.55	
00094961	Information Technology Spec.	Filled	5/29/2018		12	5 DS	0077	4025002	7011001	AMPO00	AMPO12	100072	70280	2002472	200881	Active	0.45	46,875.60	-	-	188.05	-	47,063.65	10,918.77	0.45	
00094971	Info. Tech. Specialist (APPSV)	Filled	5/30/2017		13	10 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	18,570.74	-	-	-	-	18,570.74	4,308.41	0.135	
00094972	Compliance Officer	Filled	11/12/2019		14	4 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	18,671.45	-	-	-	-	19,148.48	4,442.45	0.135	
00094975	Management Analyst	Filled	11/13/2018		13	3 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	15,336.95	-	-	-	-	15,598.93	3,618.95	0.135	
00094976	Management Analyst	Filled	8/30/2021		13	4 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	15,798.92	-	-	84.82	-	15,883.73	3,685.03	0.135	
00094977	Program Analyst	Filled	6/17/2024		11	2 DS	0087	1010001	7012006	AMPO00	AMPO11	100058	70279			Active	0.55	37,060.65	-	-	300.36	-	37,361.01	8,667.75	0.55	
00094977	Program Analyst	Filled	6/17/2024		11	2 DS	0087	4025002	7012006	AMPO00	AMPO11	100058	70279	2002472	200881	Active	0.45	30,322.35	-	-	245.75	-	30,568.10	7,091.80	0.45	
00094978	IT Specialist (Customer Support)	Filled	1/13/2025		13	0 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	14,413.01	-	-	-	-	14,413.01	3,343.82	0.135	
00094979	Compliance Specialist	Filled	12/17/2018		14	4 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	18,671.45	-	-	1,431.10	-	20,102.55	4,663.79	0.135	
00094980	IT Specialist (Security)	Filled	12/28/2013		13	6 DS	0077	4020002	7011001	AMPO00	AMPO12	100071	70321	2002681	400553	Active	0.135	16,722.86	-	-	439.20	-	17,162.			

Position No	Position Title	Filled/Vacant	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Pay Plan	Salary Plan	Fund Detail	Account Code	Program	Activity	Lowest Program Code	Lowest Cost Center	Award No	Project No	Status	FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Cur Year FTE	
0008071	Management Analyst	Vacant	9/22/2023		14	0 DS	0087	4025002	7011001	AMPP000	AMPP012	100071	70280	2002472	200881	Active	0.55	60,499.45	-	-	-	-	74,535.3224	14,035.87	88,571.1928	0.55	
000808079	Management Analyst	Vacant	9/22/2023		14	0 DS	0087	4025002	7011001	AMPP000	AMPP012	100071	70280	2002472	200881	Active	0.45	49,499.55	-	-	-	-	49,499.55	11,483.90	60,983.4456	0.45	
000808080	Special Assistant	Vacant	12/28/2024		15	0 DS	0087	1010001	7011001	AMPP000	AMPP030	100151	70275	-	-	-	Active	0.55	85,250.00	-	-	-	85,250.00	105,028	19,778.00	0.55	
000808080	Special Assistant	Vacant	12/28/2024		15	0 DS	0087	4025002	7011001	AMPP000	AMPP030	100151	70275	2002472	200881	Active	0.45	69,750.00	-	-	-	-	69,750.00	16,182.00	85,932	0.45	
000808081	MANAGEMENT ANALYST	Vacant	11/24/2019		13	0 DS	0077	1010001	7011001	AMPP000	AMPP040	100183	70537	-	-	-	Active	0.55	58,719.65	-	-	-	58,719.65	13,622.96	72,342.6088	0.55	
000808081	MANAGEMENT ANALYST	Vacant	11/24/2019		13	0 DS	0077	4025002	7011001	AMPP000	AMPP040	100183	70537	2002472	200881	Active	0.45	48,043.35	-	-	-	-	48,043.35	11,146.06	59,189.4072	0.45	
00090678	Support Services Specialist	Vacant	8/23/2024		09	0 DS	0077	1010001	7011001	AMPP000	AMPP019	100113	70278	-	-	-	Active	0.55	34,186.90	-	-	-	34,186.90	7,931.36	42,118.2673	0.55	
00090678	Support Services Specialist	Vacant	8/23/2024		09	0 DS	0077	4025002	7011001	AMPP000	AMPP019	100113	70278	2002472	200881	Active	0.45	27,971.10	-	-	-	-	27,971.10	6,489.30	34,460.397	0.45	
00092045	Nurse Specialist II	Vacant	11/2/2024		12	10 DS	0075	1060132	7011001	AMPP042	AMPP042	100185	70274	-	-	-	Active	0.55	72,746.85	-	-	-	72,746.85	16,877.23	89,624.1192	0.55	
00092045	Nurse Specialist II	Vacant	11/2/2024		12	10 DS	0075	4025002	7011001	AMPP042	AMPP042	100185	70274	2002472	200881	Active	0.45	59,520.15	-	-	-	-	59,520.15	13,808.67	73,328.8246	0.45	
00094889	Supervisory Information Technology Specialist	Vacant	4/6/2024		14	0 DS	0086	4020002	7011001	AMPP000	AMPP012	100071	70321	2002681	400553	Active	0.135	18,539.35	-	-	-	-	18,539.35	4,301.13	22,840.47585	0.135	
00094904	Training Specialist	Vacant	7/3/2022		14	0 DS	0077	4020002	7011001	AMPP000	AMPP012	100071	70321	2002681	400553	Active	0.135	17,034.03	-	-	-	-	17,034.03	3,951.90	20,985.9255	0.135	
00094907	Program Manager	Vacant	6/9/2023		14	0 DS	0086	4020002	7011001	AMPP000	AMPP012	100071	70321	2002681	400553	Active	0.135	18,539.35	-	-	-	-	18,539.35	4,301.13	22,840.47585	0.135	
00094929	Management Analyst	Vacant	4/13/2024		13	0 DS	0077	4020002	7011001	AMPP000	AMPP012	100071	70321	2002681	400553	Active	0.135	14,413.01	-	-	-	-	14,413.01	3,343.82	17,756.8227	0.135	
00094974	Program Analyst	Vacant	6/28/2022		11	1 DS	0087	1010001	7012006	AMPP000	AMPP040	100183	70537	-	-	-	Active	0.55	35,906.75	-	-	-	35,906.75	8,330.37	44,237.116	0.55	
00094974	Program Analyst	Vacant	6/28/2022		11	1 DS	0087	4020002	7012006	AMPP000	AMPP012	100071	70321	2002085	400553	Active	0	-	-	-	-	-	-	0	0	0	
00094974	Program Analyst	Vacant	6/28/2022		11	1 DS	0087	4025002	7012006	AMPP000	AMPP040	100183	70537	2002472	200881	Active	0.45	29,378.25	-	-	-	-	29,378.25	6,815.75	36,194.004	0.45	
00097143	Data Analyst	Vacant	New Position		13	0 DS	0077	1010001	7011001	AMPP000	AMPP040	100183	70537	-	-	-	Active	0.55	58,719.65	-	-	-	58,719.65	13,622.96	72,342.6088	0.55	
00097143	Data Analyst	Vacant	New Position		13	0 DS	0077	4025002	7011001	AMPP000	AMPP040	100183	70537	2002472	200881	Active	0.45	48,043.35	-	-	-	-	48,043.35	11,146.06	59,189.4072	0.45	
00109065	Utilization Review Specialist	Vacant	1/12/2025		12	10 DS	0087	1010001	7012006	AMPP000	AMPP041	100184	70157	-	-	-	Active	0.55	56,833.15	-	-	-	56,833.15	13,185.29	70,018.4408	0.55	
00109065	Utilization Review Specialist	Vacant	1/12/2025		12	10 DS	0087	4025002	7012006	AMPP000	AMPP041	100184	70157	2002472	200881	Active	0.45	46,499.85	-	-	-	-	46,499.85	57,287.8152	107,987.97	0.45	
00109066	Utilization Review Specialist	Vacant	11/17/2024		13	2 DS	0087	1010001	7012006	AMPP000	AMPP041	100184	70157	-	-	-	Active	0.55	52,828.60	-	-	-	1,986.83	54,815.43	12,717.18	67,532.6025	0.55
00109066	Utilization Review Specialist	Vacant	11/17/2024		13	2 DS	0087	4025002	7012006	AMPP000	AMPP041	100184	70157	2002472	200881	Active	0.45	43,223.40	-	-	-	-	44,848.98	10,404.96	55,253.9475	0.45	
00109067	Utilization Review Specialist	Vacant	11/3/2024		12	8 DS	0087	1010001	7012006	AMPP000	AMPP041	100184	70157	-	-	-	Active	0.55	54,077.10	-	-	-	54,077.10	12,545.89	66,622.9872	0.55	
00109067	Utilization Review Specialist	Vacant	11/3/2024		12	8 DS	0087	4025002	7012006	AMPP000	AMPP041	100184	70157	2002472	200881	Active	0.45	44,244.90	-	-	-	-	44,244.90	10,264.82	54,509.7168	0.45	
00112826	Supervisory Program Analyst	Vacant	New Position		14	0 DS	0086	4025002	7011001	AMPP000	AMPP040	100183	70537	-	-	-	Active	0.45	61,797.83	-	-	-	61,797.83	14,337.10	76,134.9204	0.45	
00112826	Supervisory Program Analyst	Vacant	New Position		14	0 DS	0086	4025002	7011001	AMPP000	AMPP040	100183	70537	2002472	200881	Active	0.45	61,797.83	-	-	-	-	61,797.83	14,337.10	76,134.9204	0.45	
10001099	Management Analyst	Vacant	NA		13	1 DS	0077	1010001	7011001	AMPP000	AMPP041	100184	70157	-	-	-	Active	0.55	58,719.65	-	-	-	58,719.65	13,622.96	72,342.611	0.55	
10001099	Management Analyst	Vacant	NA		13	1 DS	0077	4025002	7011001	AMPP000	AMPP041	100184	70157	2002472	200881	Active	0.45	48,043.35	-	-	-	-	48,043.35	11,146.06	59,189.409	0.45	
10001328	Special Projects Officer	Vacant	NA		15	1 DS	0087	1010001	7011001	AMPP000	AMPP037	100180	70530	-	-	-	Active	0.55	79,121.35	-	-	-	79,121.35	18,356.15	97,477.501	0.55	
10001328	Special Projects Officer	Vacant	NA		15	1 DS	0087	4025002	7011001	AMPP000	AMPP037	100180	70528	2002472	200881	Active	0.45	64,735.65	-	-	-	-	64,735.65	15,018.67	79,754.319	0.45	
10001490	Project Manager	Vacant	NA		14	3 DS	0077	4020002	7011001	AMPP000	AMPP037	100180	70528	2002772	203206	Active	1	134,264.00	-	-	-	-	134,264.00	31,149.25	165,413.25	1	
10001491	Data Analyst	Vacant	NA		14	3 DS	0077	4020002	7011001	AMPP000	AMPP040	100183	70536	2002772	203206	Active	1	134,264.00	-	-	-	-	134,264.00	31,149.25	165,413.25	1	
10001492	Actuary	Vacant	NA		13	3 DS	0087	4020002	7011001	AMPP000	AMPP038	100181	70538	2002772	203206	Active	1	99,035.00	-	-	-	-	99,035.00	12,201.11	111,236.11	1	
10001493	Actuary	Vacant	NA		13	1 DS	0087	1010001	7011001	AMPP000	AMPP038	100181	70538	-	-	-	Active	0.55	51,187.95	-	-	-	51,187.95	11,875.61	63,063.5555	0.55	
10001493	Actuary	Vacant	NA		13	1 DS	0087	4025002	7011001	AMPP000	AMPP038	100181	70538	2002472	200881	Active	0.45	41,881.05	-	-	-	-	41,881.05	9,716.40	51,597.4545	0.45	
10001494	Actuary	Vacant	NA		12	1 DS	0087	1010001	7011001	AMPP000	AMPP038	100181	70538	-	-	-	Active	0.55	44,431.20	-	-	-	44,431.20	10,308.04	54,739.2395	0.55	
10001494	Actuary	Vacant	NA		12	1 DS	0087	4025002	7011001	AMPP000	AMPP038	100181	70538	2002472	200881	Active	0.45	36,352.80	-	-	-	-	36,352.80	8,433.85	44,786.6505	0.45	
00046119	Data Management Analyst	Filled	6/12/2017		13	0 DS	0077	1010001	7011001	AMPP066	AMPP046	100189	70162	-	-	-	Active	0.55	58,719.65	-	-	-	58,719.65	13,622.96	72,342.611	0.55	
00046119	Data Management Analyst	Filled	6/12/2017		13	0 DS	0077	4025002	7011001	AMPP066	AMPP046	100189	70162	2002472	200881	Active	0.45	48,043.35	-	-	-	-	48,043.35	11,146.06	59,189.409	0.45	
00019116	Management Analyst	Filled	1/8/2018		12	8 DS	0077	1010001	7011001	AMPP066	AMPP044	100187	70160	-	-	-	Active	0.55	62,041.10	-	-	-	62,041.10	14,393.53	76,434.633	0.55	
00019116	Management Analyst	Filled	1/8/2018		12	8 DS	0077	4025002	7011001	AMPP066	AMPP044	100187	70160	2002472	200881	Active	0.45	50,760.90	-	-	-	-	50,760.90	11,776.53	62,537.427	0.45	
00032918	Program Manager	Filled	11/9/2009		15	0 DS	0086	1010001	7011001	AMPP066	AMPP045	100188	70163	-	-	-	Active	0.55	86,723.36	-	-	-	86,723.36	20,119.81	106,843.1815	0.55	
00032918	Program Manager	Filled	11/9/2009		15	0 DS	0086	4025002	7011001	AMPP066	AMPP045	100188	70163	2002472	200881	Active	0.45	70,955.48	-	-	-	-	70,955.48	16,461.67	87,417.1485	0.45	
00045958	Program Analyst	Filled	8/2/2010		13	10 DS	0077	1010001	7011001	AMPP066	AMPP045	100188	70163	-	-	-	Active	0.55	75,658.55	-	-	-	75,658.55	17,552.78	93,211.3325	0.55	
00045958	Program Analyst	Filled	8/2/2010		13	10 DS	0077	4025002	7011001	AMPP066	AMPP045	100188	70163	2002472	200881	Active	0.45	61,902.45	-	-	-	-	61,902.45	14,361.37	76,263.8175	0.45	
00048782	Supvy. Healthcare Program Mgr	Filled	11/10/2008		16	0 DS	0086	1010001	7011001	AMPP066	AMPP043	100186	70159	-	-	-	Active	0.55	108,517.78	-	-	-	108,517.78	25,176.12	133,693.901	0.55	
00048782	Supvy. Healthcare Program Mgr	Filled	11/10/2008		16	0 DS	0086	4025002	7011001	AMPP066	AMPP043	100186	70159	2002472	200881	Active	0.45	88,787.27	-	-	-	-	88,787.27				

Position No	Position Title	Filled/Vacant	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Pay Plan	Salary Plan	Fund Detail	Account Code	Program	Activity	Lowest Program Code	Lowest Cost Center	Award No	Project No	Status	FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Cur Year FTE
00068321	Program Specialist	Filled	3/27/1989		13	0 DS	0077	4025002	7011001	AMP067	AMP051	100194	100194	70273	2002472	200881	Active	0.45	72,097.20	-	-	-	72,097.20	16,788.53	88,885.74	0.45
00068323	MANAGEMENT ANALYST	Filled	9/8/2015		13	6 DS	0077	1010001	7011001	AMP067	AMP051	100194	100194	70273			Active	0.55	68,130.15	-	-	-	68,130.15	15,806.19	83,936.34	0.55
00068323	MANAGEMENT ANALYST	Filled	9/8/2015		13	6 DS	0077	4025002	7011001	AMP067	AMP051	100194	100194	70273	2002472	200881	Active	0.45	55,742.85	-	-	-	55,742.85	12,932.34	68,675.19	0.45
00068326	Program Specialist	Filled	9/22/2014		12	2 DS	0077	1010001	7011001	AMP067	AMP050	100193	100193	70272			Active	0.55	52,543.70	-	776.25	-	53,319.95	12,370.23	65,690.18	0.55
00068326	Program Specialist	Filled	9/22/2014		12	2 DS	0077	4025002	7011001	AMP067	AMP050	100193	100193	70272	2002472	200881	Active	0.45	42,990.30	-	635.12	-	43,625.42	10,121.10	53,746.51	0.45
00068327	Project Coordinator	Filled	11/22/2010		13	10 DS	0077	1010001	7011001	AMP067	AMP050	100193	100193	70272			Active	0.55	75,658.55	-	-	-	75,658.55	17,552.78	93,211.33	0.55
00068327	Project Coordinator	Filled	11/22/2010		13	10 DS	0077	4025002	7011001	AMP067	AMP050	100193	100193	70272	2002472	200881	Active	0.45	61,902.45	-	-	-	61,902.45	14,361.37	76,263.81	0.45
00068341	Program Coordinator	Filled	2/28/2011		13	8 DS	0077	1010001	7011001	AMP067	AMP050	100193	100193	70272			Active	0.55	71,894.35	-	-	-	71,894.35	16,679.49	88,573.83	0.55
00068341	Program Coordinator	Filled	2/28/2011		13	8 DS	0077	4025002	7011001	AMP067	AMP050	100193	100193	70272	2002472	200881	Active	0.45	58,822.65	-	-	-	58,822.65	13,646.85	72,469.50	0.45
00082288	Program Specialist	Filled	7/26/2017		12	7 DS	0077	1010001	7011001	AMP067	AMP050	100193	100193	70272			Active	0.55	60,456.20	-	169.05	-	60,625.25	14,065.52	74,692.77	0.55
00082288	Program Specialist	Filled	7/26/2017		12	7 DS	0077	4025002	7011001	AMP067	AMP050	100193	100193	70272	2002472	200881	Active	0.45	49,465.80	-	138.32	-	49,604.12	11,508.16	61,112.27	0.45
00082290	Program Specialist	Filled	1/19/2010		12	9 DS	0077	1010001	7011001	AMP067	AMP049	100192	100192	70271			Active	0.55	63,624.00	-	-	-	63,624.00	14,760.77	78,384.76	0.55
00082290	Program Specialist	Filled	1/19/2010		12	9 DS	0077	4025002	7011001	AMP067	AMP049	100192	100192	70271	2002472	200881	Active	0.45	52,056.00	-	-	-	52,056.00	12,076.99	64,132.99	0.45
00082291	Program Analyst	Filled	11/9/2009		13	9 DS	0077	1010001	7011001	AMP067	AMP050	100193	100193	70272			Active	0.55	73,776.45	-	1,067.34	-	74,843.79	17,363.76	92,207.54	0.55
00082291	Program Analyst	Filled	11/9/2009		13	9 DS	0077	4025002	7011001	AMP067	AMP050	100193	100193	70272	2002472	200881	Active	0.45	60,362.55	-	873.28	-	61,235.83	14,206.71	75,442.53	0.45
00083194	Program Analyst	Filled	11/14/2002		13	8 DS	0077	1010001	7011001	AMP067	AMP050	100193	100193	70272			Active	0.55	71,894.35	-	-	-	71,894.35	16,679.49	88,573.83	0.55
00083194	Program Analyst	Filled	11/14/2002		13	8 DS	0077	4025002	7011001	AMP067	AMP050	100193	100193	70272	2002472	200881	Active	0.45	58,822.65	-	-	-	58,822.65	13,646.85	72,469.50	0.45
00083195	Program Analyst	Filled	6/13/2016		14	6 DS	0077	1010001	7011001	AMP067	AMP049	100192	100192	70271			Active	0.55	80,516.15	-	322.87	-	80,839.02	18,754.65	99,593.67	0.55
00083195	Program Analyst	Filled	6/13/2016		14	6 DS	0077	4025002	7011001	AMP067	AMP049	100192	100192	70271	2002472	200881	Active	0.45	65,876.85	-	264.17	-	66,141.02	15,344.72	81,485.73	0.45
00085356	Nurse Specialist I	Filled	12/27/2016		11	10 DS	0075	1010001	7011001	AMP067	AMP051	100194	100194	70273			Active	0.25	31,492.50	-	-	-	31,492.50	7,306.26	38,798.76	0.25
00085356	Nurse Specialist I	Filled	12/27/2016		11	10 DS	0075	4025002	7011001	AMP067	AMP051	100194	100194	70273	2002472	200881	Active	0.75	94,477.50	-	-	-	94,477.50	21,918.78	116,396.28	0.75
00085357	Nurse Specialist I	Filled	8/3/2009		11	10 DS	0075	1010001	7011001	AMP067	AMP051	100194	100194	70273			Active	0.25	31,492.50	-	-	-	31,492.50	7,306.26	38,798.76	0.25
00085357	Nurse Specialist I	Filled	8/3/2009		11	10 DS	0075	4025002	7011001	AMP067	AMP051	100194	100194	70273	2002472	200881	Active	0.75	94,477.50	-	-	-	94,477.50	21,918.78	116,396.28	0.75
00085359	Management Assistant	Filled	10/25/2021		09	3 DS	0079	1010001	7011001	AMP067	AMP048	100191	100191	70270			Active	0.55	36,371.50	-	535.66	-	36,907.16	8,562.46	45,469.62	0.55
00085359	Management Assistant	Filled	10/25/2021		09	3 DS	0079	4025002	7011001	AMP067	AMP048	100191	100191	70270	2002472	200881	Active	0.45	29,758.50	-	-	-	30,195.77	7,005.65	37,202.41	0.45
00088464	Supervisory Nurse Specialist	Filled	5/9/2022		14	0 DS	0086	1010001	7011001	AMP067	AMP051	100194	100194	70273			Active	0.55	82,500.00	-	-	-	82,500.00	19,140.00	101,640.00	0.55
00088464	Supervisory Nurse Specialist	Filled	5/9/2022		14	0 DS	0086	4025002	7011001	AMP067	AMP051	100194	100194	70273	2002472	200881	Active	0.45	67,500.00	-	-	-	67,500.00	15,660.00	83,160.00	0.45
00088465	Special Projects Officer	Filled	3/15/2021		14	8 DS	0077	1010001	7011001	AMP067	AMP048	100191	100191	70270			Active	0.55	84,963.45	-	578.81	-	85,542.26	19,845.80	105,388.06	0.55
00088465	Special Projects Officer	Filled	3/15/2021		14	8 DS	0077	4025002	7011001	AMP067	AMP048	100191	100191	70270	2002472	200881	Active	0.45	69,515.55	-	473.58	-	69,989.13	16,237.48	86,226.61	0.45
00092039	Project Coordinator	Filled	1/13/2014		13	0 DS	0077	1010001	7011001	AMP067	AMP050	100193	100193	70272			Active	0.55	58,719.65	-	-	-	58,719.65	13,622.96	72,342.61	0.55
00092039	Project Coordinator	Filled	1/13/2014		13	0 DS	0077	4025002	7011001	AMP067	AMP050	100193	100193	70272	2002472	200881	Active	0.45	48,043.35	-	-	-	48,043.35	11,146.06	59,189.40	0.45
00097141	Nurse Specialist I	Filled	1/3/2022		11	10 DS	0075	1010001	7011001	AMP067	AMP049	100192	100192	70271			Active	0.25	31,492.50	-	-	-	31,492.50	7,306.26	38,798.76	0.25
00097141	Nurse Specialist I	Filled	1/3/2022		11	10 DS	0075	4025002	7011001	AMP067	AMP049	100192	100192	70271	2002472	200881	Active	0.75	94,477.50	-	-	-	94,477.50	21,918.78	116,396.28	0.75
00098284	Program Manager	Vacant	6/21/2024	6/21/2024	14	0 DS	0086	1010001	7011001	AMP067	AMP050	100193	100193	70272			Active	0.55	75,530.68	-	-	-	75,530.68	17,523.12	93,053.79	0.55
00098284	Program Manager	Vacant	6/21/2024	6/21/2024	14	0 DS	0086	4025002	7011001	AMP067	AMP050	100193	100193	70272	2002472	200881	Active	0.45	61,797.83	-	-	-	61,797.83	14,337.09	76,134.91	0.45
00098292	Program Analyst	Vacant	8/11/2024		13	0 DS	0077	1010001	7011001	AMP067	AMP049	100192	100192	70271			Active	0.55	58,719.65	-	-	-	58,719.65	13,622.96	72,342.61	0.55
00098292	Program Analyst	Vacant	8/11/2024		13	0 DS	0077	4025002	7011001	AMP067	AMP049	100192	100192	70271	2002472	200881	Active	0.45	48,043.35	-	-	-	48,043.35	11,146.06	59,189.40	0.45
00098294	Nurse Specialist II	Vacant	3/16/2024		12	0 DS	0075	1010001	7011001	AMP067	AMP051	100194	100194	70273			Active	0.25	25,066.75	-	-	-	25,066.75	5,815.49	30,882.23	0.25
00098294	Nurse Specialist II	Vacant	3/16/2024		12	0 DS	0075	4025002	7011001	AMP067	AMP051	100194	100194	70273	2002472	200881	Active	0.75	75,200.25	-	-	-	75,200.25	17,446.46	92,646.70	0.75
00098296	Program Analyst	Vacant	11/1/2024		14	3 DS	0077	1010001	7011001	AMP067	AMP051	100194	100194	70273			Active	0.55	73,845.20	-	493.43	-	74,338.63	17,246.56	91,585.19	0.55
00098296	Program Analyst	Vacant	11/1/2024		14	3 DS	0077	4025002	7011001	AMP067	AMP051	100194	100194	70273	2002472	200881	Active	0.45	60,418.80	-	-	-	60,822.51	14,110.83	74,933.33	0.45
00098330	Program Specialist	Vacant	12/29/2024		12	5 DS	0077	1010001	7011001	AMP067	AMP050	100193	100193	70272			Active	0.55	57,292.40	-	-	-	57,825.84	13,415.59	71,241.43	0.55
00098330	Program Specialist	Vacant	12/29/2024		12	5 DS	0077	4025002	7011001	AMP067	AMP050	100193	100193	70272	2002472	200881	Active	0.45	46,875.60	-	-	-	47,312.05	9,076.40	56,388.44	0.45
00108905	Clinical Services Specialist	Vacant	8/9/2025		12	0 DS	0087	1010001	7011001	AMP067	AMP048	100191	100191	70270			Active	0.55	44,431.20	-	-	-	44,431.20	10,308.04	54,739.23	0.55
00108905	Clinical Services Specialist	Vacant	8/9/2025		12	0 DS	0087	4025002	7011001	AMP067	AMP048	100191	100191	70270	2002472	200881	Active	0.45	36,352.80	-	-	-	36,352.80	8,433.85	44,786.65	0.45
00108906	Clinical Services Specialist	Vacant	7/13/2024		12	0 DS	0087	1010001	7011001	AMP067	AMP048	100191	100191	70270			Active	0.55	44,431.20	-	-	-	44,431.20	10,308.04	54,739.23	0.55
00108906	Clinical Services Specialist	Vacant	7/13/2024		12	0 DS	0087	4025002	7011001	AMP067	AMP048	100191	100191	70270	2002472	200881	Active	0.45	36,352.80	-	-	-	36,352.80	8,433.85	44,786.65	0

Position No	Position Title	Filled/Vacant	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Pay Plan	Salary Plan	Fund Detail	Account Code	Program	Activity	Lowest Program Code	Lowest Cost Center	Award No	Project No	Status	FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Cur Year FTE
00112221	Social Service Representative	Vacant			11	5 DS	0077	4025002	7011001	AMP068	AMP054	100197	70534	2002472	200881	Active	0.55	46,484.35	-	-	-	-	10,784.41	57,268.77	0.55	
00112222	Social Service Representative	Vacant			11	5 DS	0077	4025002	7011001	AMP068	AMP054	100197	70534	2002472	200881	Active	0.45	38,032.65	-	-	-	-	8,823.57	46,856.223	0.45	
00112301	Supvy Social Services Represent	Vacant			12	0 DS	0086	1010001	7011001	AMP068	AMP054	100197	70534	-	-	Active	0.55	47,593.23	-	-	-	-	47,593.23	58,634.8565	0.55	
00112301	Supvy Social Services Represent	Vacant			12	0 DS	0086	4025002	7011001	AMP068	AMP054	100197	70534	2002472	200881	Active	0.45	38,939.91	-	-	-	-	38,939.91	9,034.06	0.45	
00068322	Program Manager	Filled	2/21/2006	11/29/2024	14	0 DS	0086	1010001	7011001	AMP069	AMP057	100200	70535	1000103	202687	Active	0.135	15,689.97	-	-	-	-	15,689.97	19,330.0425	0.135	
00068322	Program Manager	Filled	2/21/2006		14	0 DS	0086	1010001	7011001	AMP069	AMP057	100200	70535	-	-	Active	0.2875	33,413.83	-	-	-	-	33,413.83	7,752.01	0.2875	
00068322	Program Manager	Filled	2/21/2006		14	0 DS	0086	4025002	7011001	AMP069	AMP057	100200	70535	2002472	200881	Active	0.4225	51,428.24	-	-	-	-	51,428.24	11,931.35	0.4225	
00078081	Management Analyst	Filled	3/20/2017		12	10 DS	0077	1010001	7011001	AMP069	AMP056	100199	70153	1000103	202687	Active	0.135	16,005.33	-	-	-	-	16,005.33	3,713.24	0.135	
00078081	Management Analyst	Filled	3/20/2017		12	10 DS	0077	1010001	7011001	AMP069	AMP056	100199	70153	-	-	Active	0.2875	34,085.43	-	-	-	-	34,085.43	7,907.82	0.2875	
00078081	Management Analyst	Filled	3/20/2017		12	10 DS	0077	4025002	7011001	AMP069	AMP056	100199	70153	2002472	200881	Active	0.4225	52,461.92	-	-	-	-	52,461.92	12,171.17	0.4225	
00078082	Special Projects Officer	Filled	5/16/2018		14	10 DS	0077	1010001	7011001	AMP069	AMP055	100198	70152	1000103	202687	Active	0.135	21,946.28	-	-	-	-	21,946.28	5,091.54	0.135	
00078082	Special Projects Officer	Filled	5/16/2018		14	10 DS	0077	1010001	7011001	AMP069	AMP055	100198	70152	-	-	Active	0.2875	46,737.44	-	-	-	-	46,737.44	10,843.09	0.2875	
00078082	Special Projects Officer	Filled	5/16/2018		14	10 DS	0077	4025002	7011001	AMP069	AMP055	100198	70152	2002472	200881	Active	0.4225	71,935.01	-	-	-	-	71,935.01	16,688.92	0.4225	
00092038	Supervisory IT Program Manager	Filled	1/22/2019		15	0 DS	0086	1010001	7011001	AMP069	AMP059	100202	70155	1000103	202687	Active	0.135	22,788.81	-	-	-	-	22,788.81	5,287.00	0.135	
00092038	Supervisory IT Program Manager	Filled	1/22/2019		15	0 DS	0086	1010001	7011001	AMP069	AMP059	100202	70155	-	-	Active	0.2875	48,531.73	-	-	-	-	48,531.73	11,259.36	0.2875	
00092038	Supervisory IT Program Manager	Filled	1/22/2019		15	0 DS	0086	4025002	7011001	AMP069	AMP059	100202	70155	2002472	200881	Active	0.4225	74,696.66	-	-	-	-	74,696.66	17,329.62	0.4225	
00092044	Management Analyst	Filled	4/28/2008		13	4 DS	0077	1010001	7011001	AMP069	AMP056	100199	70153	1000103	202687	Active	0.135	15,798.92	-	-	-	244.29	16,043.20	3,722.02	0.135	
00092044	Management Analyst	Filled	4/28/2008		13	4 DS	0077	1010001	7011001	AMP069	AMP056	100199	70153	-	-	Active	0.2875	33,645.84	-	-	-	-	34,166.08	7,926.53	0.2875	
00092044	Management Analyst	Filled	4/28/2008		13	4 DS	0077	4025002	7011001	AMP069	AMP056	100199	70153	2002472	200881	Active	0.4225	51,785.33	-	-	-	-	800.73	52,586.06	12,199.96	0.4225
00094890	Supervisory Program Analyst	Filled	6/25/2018		14	0 DS	0086	1010001	7011001	AMP069	AMP058	100201	70154	1000103	202687	Active	0.135	15,449.54	-	-	-	-	15,449.54	3,584.29	0.135	
00094890	Supervisory Program Analyst	Filled	6/25/2018		14	0 DS	0086	1010001	7011001	AMP069	AMP058	100201	70154	-	-	Active	0.2875	32,901.79	-	-	-	-	32,901.79	7,633.21	0.2875	
00094890	Supervisory Program Analyst	Filled	6/25/2018		14	0 DS	0086	4025002	7011001	AMP069	AMP058	100201	70154	2002472	200881	Active	0.4225	50,640.14	-	-	-	-	50,640.14	11,748.51	0.4225	
00094893	Staff Assistant	Filled	10/16/2006		12	3 DS	0077	1010001	7011001	AMP069	AMP055	100198	70152	1000103	202687	Active	0.135	13,285.62	-	-	-	250.14	13,535.76	3,140.30	0.135	
00094893	Staff Assistant	Filled	10/16/2006		12	3 DS	0077	1010001	7011001	AMP069	AMP055	100198	70152	-	-	Active	0.2875	28,293.45	-	-	-	-	28,286.15	6,687.67	0.2875	
00094893	Staff Assistant	Filled	10/16/2006		12	3 DS	0077	4025002	7011001	AMP069	AMP055	100198	70152	2002472	200881	Active	0.4225	43,547.31	-	-	-	-	44,367.20	10,293.19	0.4225	
00094896	Management Analyst	Filled	3/9/2015		12	2 DS	0077	1010001	7011001	AMP069	AMP057	100200	70535	1000103	202687	Active	0.135	12,897.09	-	-	-	-	12,908.44	2,994.84	0.135	
00094896	Management Analyst	Filled	3/9/2015		12	2 DS	0077	1010001	7011001	AMP069	AMP057	100200	70535	-	-	Active	0.2875	27,466.03	-	-	-	-	24.91	27,490.93	6,377.90	0.2875
00094896	Management Analyst	Filled	3/9/2015		12	2 DS	0077	4025002	7011001	AMP069	AMP057	100200	70535	2002472	200881	Active	0.4225	42,273.80	-	-	-	-	38.33	42,312.13	9,816.42	0.4225
00094905	Information Technology Specialist	Filled	9/19/2016		13	7 DS	0077	1010001	7011001	AMP069	AMP059	100202	70155	1000103	202687	Active	0.135	17,184.83	-	-	-	-	17,184.83	3,986.88	0.135	
00094905	Information Technology Specialist	Filled	9/19/2016		13	7 DS	0077	1010001	7011001	AMP069	AMP059	100202	70155	-	-	Active	0.2875	36,597.31	-	-	-	-	36,597.31	8,490.58	0.2875	
00094905	Information Technology Specialist	Filled	9/19/2016		13	7 DS	0077	4025002	7011001	AMP069	AMP059	100202	70155	2002472	200881	Active	0.4225	56,328.04	-	-	-	-	56,328.04	13,068.10	0.4225	
00094909	Management Analyst	Filled	6/3/2014		12	3 DS	0077	1010001	7011001	AMP069	AMP058	100201	70154	1000103	202687	Active	0.135	13,285.62	-	-	-	130.94	13,416.56	3,112.64	0.135	
00094909	Management Analyst	Filled	6/3/2014		12	3 DS	0077	1010001	7011001	AMP069	AMP058	100201	70154	-	-	Active	0.2875	28,293.45	-	-	-	-	28,572.29	6,628.77	0.2875	
00094909	Management Analyst	Filled	6/3/2014		12	3 DS	0077	4025002	7011001	AMP069	AMP058	100201	70154	2002472	200881	Active	0.4225	43,547.31	-	-	-	-	43,976.49	10,202.55	0.4225	
00094920	Program Director	Filled	6/29/2015		16	0 DS	0086	1010001	7011001	AMP069	AMP055	100198	70152	1000103	202687	Active	0.135	24,438.41	-	-	-	-	24,438.41	5,669.71	0.135	
00094920	Program Director	Filled	6/29/2015		16	0 DS	0086	1010001	7011001	AMP069	AMP055	100198	70152	-	-	Active	0.2875	52,044.76	-	-	-	-	52,044.76	12,074.38	0.2875	
00094920	Program Director	Filled	6/29/2015		16	0 DS	0086	4025002	7011001	AMP069	AMP055	100198	70152	2002472	200881	Active	0.4225	80,103.67	-	-	-	-	80,103.67	18,584.05	0.4225	
00094923	Management Analyst	Filled	3/19/2018		13	4 DS	0077	1010001	7011001	AMP069	AMP058	100201	70154	1000103	202687	Active	0.135	15,798.92	-	-	-	403.76	16,202.68	3,759.02	0.135	
00094923	Management Analyst	Filled	3/19/2018		13	4 DS	0077	1010001	7011001	AMP069	AMP058	100201	70154	-	-	Active	0.2875	33,645.84	-	-	-	-	34,505.70	8,005.32	0.2875	
00094923	Management Analyst	Filled	3/19/2018		13	4 DS	0077	4025002	7011001	AMP069	AMP058	100201	70154	2002472	200881	Active	0.4225	51,785.33	-	-	-	-	1,323.44	53,108.77	12,321.24	0.4225
00094925	Management Analyst	Filled	6/1/2007		13	2 DS	0077	1010001	7011001	AMP069	AMP057	100200	70535	1000103	202687	Active	0.135	14,874.98	-	-	-	-	15,296.43	3,548.77	0.135	
00094925	Management Analyst	Filled	6/1/2007		13	2 DS	0077	1010001	7011001	AMP069	AMP057	100200	70535	-	-	Active	0.2875	31,678.19	-	-	-	-	32,575.73	7,557.57	0.2875	
00094925	Management Analyst	Filled	6/1/2007		13	2 DS	0077	4025002	7011001	AMP069	AMP057	100200	70535	2002472	200881	Active	0.4225	48,756.86	-	-	-	-	50,138.30	11,632.00	0.4225	
00094928	Management Analyst	Filled	11/20/2006		13	5 DS	0077	1010001	7011001	AMP069	AMP057	100200	70535	1000103	202687	Active	0.135	16,260.89	-	-	-	-	16,717.77	3,878.52	0.135	
00094928	Management Analyst	Filled	11/20/2006		13	5 DS	0077	1010001	7011001	AMP069	AMP057	100200	70535	-	-	Active	0.2875	34,629.66	-	-	-	-	35,602.67	8,259.82	0.2875	
00094928	Management Analyst	Filled	11/20/2006		13	5 DS	0077	4025002	7011001	AMP069	AMP057	100200	70535	2002472	200881	Active	0.4225	53,299.57	-	-	-	-	1,497.58	54,797.15	12,712.94	0.4225
00094930	Management Analyst	Filled	5/24/2010		13	7 DS	0077	1010001	7011001	AMP069	AMP057	100200	70535	1000103	202687	Active	0.135	17,184.83	-	-	-	-	17,184.83	3,986.88	0.135	
00094930	Management Analyst	Filled	5/24/2010		13	7 DS	0077	1010001	7011001	AMP069	AMP057	100200	70535	-	-	Active	0.2875	36,597.31	-	-	-	-	36,597.31	8,490.58	0.2875	
00094930	Management Analyst	Filled	5/24/2010		13	7 DS	0077	4025002	7011001	AMP069	AMP057	100200	70535	2002472	200881	Active	0.4225	56,328.04	-	-	-	-	56,328.04	13,068.10	0.4225	
00094931	Management Assistant	Filled	9/19/2016		09	6 DS	0077	1010001	7011001	AMP069	AMP055	100198	70152	1000103	202687	Active	0.135	9,731.88	-	-	-	-	9,731.88	2,257.80		

Position No	Position Title	Filled/Vacant	If Filled - Hire Date	If Vacant - Last Filled Date	Grade	Step	Pay Plan	Salary Plan	Fund Detail	Account Code	Program	Activity	Lowest Program Code	Lowest Cost Center	Award No	Project No	Status	FTE	Salary	Salary Increases	Step Increases	Longevity	Salary + Increases+Longevity	Fringe Benefits	Total Salary + Fringe+Longevity	Cur Year FTE	
00068242	MANAGEMENT ANALYST	Filled	3/13/2000		13																						
00068247	Supervisory Program Analyst	Filled	6/7/2021		14	0 DS	0086	1010001	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.45	55,742.85	-	459.81	-	56,202.66	13,039.02	69,241.6845	0.45	
00068247	Supervisory Program Analyst	Filled	6/7/2021		14	0 DS	0086	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.25	32,500.00	-	-	-	32,500.00	7,540.00	40,040	0.25	
00068252	Supervisory Management Analyst	Filled	1/27/2025		14	0 DS	0086	1010001	7011001	AMP070	AMP062	100205	100205	70262			Active	0.55	75,530.68	-	-	-	75,530.68	17,523.12	93,053.7905	0.55	
00068252	Supervisory Management Analyst	Filled	1/27/2025		14	0 DS	0086	4025002	7011001	AMP070	AMP062	100205	100205	70262	2002472	200881	Active	0.45	61,797.83	-	-	-	61,797.83	14,337.09	76,134.9195	0.45	
00068312	Lead Collection Specialist	Filled	2/2/2009		13	8 DS	0077	1060128	7011001	AMP070	AMP060	100203	100203	70261			Active	0.55	71,894.35	-		489.91	72,384.26	16,793.15	89,177.4125	0.55	
00068312	Lead Collection Specialist	Filled	2/2/2009		13	8 DS	0077	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.45	58,822.65	-		400.84	59,223.49	13,739.85	72,963.3375	0.45	
00068314	Reimbursement Analyst	Filled	2/22/1993		12	6 DS	0077	1010001	7011001	AMP070	AMP060	100203	100203	70261			Active	0.55	58,875.30	-		169.05	59,044.35	13,698.29	72,742.6436	0.55	
00068314	Reimbursement Analyst	Filled	2/22/1993		12	6 DS	0077	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.45	48,170.70	-		138.32	48,309.02	11,207.69	59,516.7084	0.45	
00068331	Reimbursement Analyst	Filled	2/6/2006		12	10 DS	0077	1010001	7011001	AMP070	AMP060	100203	100203	70261			Active	0.55	65,206.90	-		-	65,206.90	15,128.00	80,334.903	0.55	
00068331	Reimbursement Analyst	Filled	2/6/2006		12	10 DS	0077	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.45	53,351.10	-		-	53,351.10	12,377.46	65,728.557	0.45	
00068332	INFORMATION TECHNOLOGY SPEC.	Filled	11/30/2015		13	7 DS	0077	1010001	7011001	AMP070	AMP060	100203	100203	70261			Active	0.25	31,823.75	-		747.71	32,571.46	40,128.035	7,556.58	40,128.035	0.25
00068332	INFORMATION TECHNOLOGY SPEC.	Filled	11/30/2015		13	7 DS	0077	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.75	95,471.25	-		2,243.12	97,714.37	22,669.73	120,384.105	0.75	
00068338	MANAGEMENT ANALYST	Filled	6/28/2004		13	10 DS	0077	1010001	7011001	AMP070	AMP060	100203	100203	70261			Active	0.55	75,658.55	-		-	75,658.55	17,552.78	93,211.3325	0.55	
00068338	MANAGEMENT ANALYST	Filled	6/28/2004		13	10 DS	0077	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.45	61,902.45	-		-	61,902.45	14,361.37	76,263.8175	0.45	
00068339	MANAGEMENT ANALYST	Filled	4/21/2003		13	10 DS	0077	1010001	7011001	AMP070	AMP062	100205	100205	70262			Active	0.55	75,658.55	-		-	75,658.55	17,552.78	93,211.3325	0.55	
00068339	MANAGEMENT ANALYST	Filled	4/21/2003		13	10 DS	0077	4025002	7011001	AMP070	AMP062	100205	100205	70262	2002472	200881	Active	0.45	61,902.45	-		-	61,902.45	14,361.37	76,263.8175	0.45	
00068340	MANAGEMENT ANALYST	Filled	2/26/2001		13	10 DS	0077	1010001	7011001	AMP070	AMP062	100205	100205	70262			Active	0.55	75,658.55	-		-	75,658.55	17,552.78	93,211.3336	0.55	
00068340	MANAGEMENT ANALYST	Filled	2/26/2001		13	10 DS	0077	4025002	7011001	AMP070	AMP062	100205	100205	70262	2002472	200881	Active	0.45	61,902.45	-		-	61,902.45	14,361.37	76,263.8184	0.45	
00077016	Collection Specialist	Filled	2/22/2005		12	9 DS	0077	1060128	7011001	AMP070	AMP060	100203	100203	70261			Active	0.55	63,624.00	-		1,079.85	64,703.85	15,011.29	79,715.1487	0.55	
00077016	Collection Specialist	Filled	2/22/2005		12	9 DS	0077	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.45	52,056.00	-		883.52	52,939.52	12,281.97	65,221.4853	0.45	
00077019	Collection Specialist	Filled	2/2/2020		12	5 DS	0077	1060128	7011001	AMP070	AMP060	100203	100203	70261			Active	0.55	57,292.40	-		-	57,292.40	13,291.84	70,584.239	0.55	
00077019	Collection Specialist	Filled	2/2/2020		12	5 DS	0077	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.45	46,875.60	-		-	46,875.60	10,875.14	57,750.741	0.45	
00077020	Collection Specialist	Filled	12/2/2013		12	8 DS	0077	1060128	7011001	AMP070	AMP060	100203	100203	70261			Active	0.55	62,041.10	-		1,383.45	63,424.55	14,714.50	78,139.05	0.55	
00077020	Collection Specialist	Filled	12/2/2013		12	8 DS	0077	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.45	50,760.90	-		-	51,892.82	12,039.13	63,931.95	0.45	
00083196	Management Analyst	Filled	10/11/2022		12	1 DS	0077	1010001	7011001	AMP070	AMP062	100205	100205	70262			Active	0.55	50,960.80	-		2,402.53	53,363.33	12,380.29	65,743.6175	0.55	
00083196	Management Analyst	Filled	10/11/2022		12	1 DS	0077	4025002	7011001	AMP070	AMP062	100205	100205	70262	2002472	200881	Active	0.45	41,695.20	-		1,965.70	43,660.90	10,129.33	53,790.2325	0.45	
00083197	Management Analyst	Filled	8/27/2012		12	3 DS	0077	1010001	7011001	AMP070	AMP062	100205	100205	70262			Active	0.55	54,126.60	-		1,565.49	55,692.09	12,920.56	68,612.65235	0.55	
00083197	Management Analyst	Filled	8/27/2012		12	3 DS	0077	4025002	7011001	AMP070	AMP062	100205	100205	70262	2002472	200881	Active	0.45	44,285.40	-		1,280.85	45,566.25	10,571.37	56,137.62465	0.45	
00068313	Collection Specialist	Vacant		6/1/2013	11	1 DS	0077	1060128	7011001	AMP070	AMP060	100203	100203	70261			Active	0.55	41,191.15	-		-	41,191.15	9,556.35	50,747.4968	0.55	
00068313	Collection Specialist	Vacant		6/1/2013	11	1 DS	0077	4025002	7011001	AMP070	AMP060	100203	100203	70261	2002472	200881	Active	0.45	33,701.85	-		-	33,701.85	7,818.83	41,520.6792	0.45	
00075406	MANAGEMENT ANALYST	Vacant		7/1/2024	13	0 DS	0077	1010001	7011001	AMP070	AMP062	100205	100205	70262			Active	0.55	58,719.65	-		-	58,719.65	13,622.96	72,342.6088	0.55	
00075406	MANAGEMENT ANALYST	Vacant		7/1/2024	13	0 DS	0077	4025002	7011001	AMP070	AMP062	100205	100205	70262	2002472	200881	Active	0.45	48,043.35	-		-	48,043.35	11,146.06	59,189.4072	0.45	
00109092	Special Projects Officer	Filled	10/11/2022		14	0 DS	0087	1010001	7011001	AMP071	AMP063	100206	100206	70269			Active	0.55	44,431.20	-		-	44,431.20	10,308.04	54,739.2395	0.55	
00109092	Special Projects Officer	Filled	10/11/2022		14	0 DS	0087	4025002	7011001	AMP071	AMP063	100206	100206	70269	2002472	200881	Active	0.45	36,352.80	-		-	36,352.80	8,433.85	44,786.6505	0.45	
00051411	Healthcare Program Manager	Filled	12/4/2023		16	0 DS	0086	1011007	7011001	AMP071	AMP063	100206	100206	70269			Active	0.55	93,031.40	-		-	93,031.40	21,583.29	114,614.687	0.55	
00051411	Healthcare Program Manager	Filled	12/4/2023		16	0 DS	0086	4025002	7011001	AMP071	AMP063	100206	100206	70269	2002472	200881	Active	0.45	76,116.60	-		-	76,116.60	17,659.05	93,775.653	0.45	
00068238	Program Manager	Filled	6/4/2012		15	0 DS	0086	1011007	7011001	AMP071	AMP065	100208	100208	70268			Active	0.55	76,498.40	-		-	76,498.40	17,747.63	94,246.031	0.55	
00068238	Program Manager	Filled	6/4/2012		15	0 DS	0086	4025002	7011001	AMP071	AMP065	100208	100208	70268	2002472	200881	Active	0.45	62,589.60	-		-	62,589.60	14,520.79	77,110.389	0.45	
00071752	Project Manager	Filled	4/2/2018		14	5 DS	0077	1011007	7011001	AMP071	AMP064	100207	100207	70267			Active	0.55	78,292.50	-		2,114.02	80,406.52	18,654.31	99,060.8355	0.55	
00071752	Project Manager	Filled	4/2/2018		14	5 DS	0077	4025002	7011001	AMP071	AMP064	100207	100207	70267	2002472	200881	Active	0.45	64,057.50	-		1,729.66	65,787.16	15,262.62	81,049.7745	0.45	
00071753	Project Manager	Filled	9/11/2023		13	4 DS	0077	1010001	7011001	AMP071	AMP065	100208	100208	70268			Active	0.25	29,257.25	-		25.75	29,283.00	6,793.66	36,076.6575	0.25	
00071753	Project Manager	Filled	9/11/2023		13	4 DS	0077	4025002	7011001	AMP071	AMP065	100208	100208	70268	2002468	200873	Active	0.75	87,771.75	-		77.25	87,849.00	20,380.97	108,229.9725	0.75	
00071933	Project Manager	Filled	5/15/2017		14	6 DS	0077	1010001	7011001	AMP071	AMP065	100208	100208	70268			Active	0.25	36,598.25	-		534.49	37,132.74	8,614.80	45,747.53	0.25	
00071933	Project Manager	Filled	5/15/2017		14	6 DS	0077	4025002	7011001	AMP071	AMP065	100208	100208	70268	2002468	200873	Active	0.75	109,794.75	-		1,603.46	111,398.21	25,844.39	137,242.59	0.75	
00073292	Staff Assistant	Filled	11/25/2013		11	6 DS	0077	1011007	7011001	AMP071	AMP063	100206	100206	70269			Active	0.55	47,807.65	-		1,156.56	48,964.21	11,359.70	60,323.912	0.55	
00073292	Staff Assistant	Filled	11/25/2013		11	6 DS	0077	4025002	7011001	AMP071	AMP063	100206	100206	70269	2002472	200881	Active	0.45	39,115.35	-		946.28	40,061.63	9,294.30	49,355.928	0.45	

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Cur Year Budget
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