

Attachment I - Contracts & Grants																		
Contracts (DIFS Account-Parent Level 1 713200C)															DIFS Attributes			
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	AIR	CW82733	1115 Waiver Evaluation Contract / 1115 Waiver Evaluation Contract	Competitive	Firm Fixed Price	82,957.60	10/1/2025	5/14/2026	Not Applicable	78,056.35	\$ 78,056.35	Ongoing	Local	1010001	100183	70536		
Contract/Procurement	AIR	CW82733	1115 Waiver Evaluation Contract / 1115 Waiver Evaluation Contract	Competitive	Firm Fixed Price	63,961.87	10/1/2025	5/14/2026	Not Applicable	63,864.28	\$ 63,864.28	Ongoing	Federal	4025002	100183	70536	200881 / 25	
Contract/Procurement	AIR	CW82733	1115 Waiver Evaluation Contract NEW FOR WAIVER RENEWAL / 1115 Waiver Evaluation Contract NEW FOR WAIVER RENEWAL	Competitive	Firm Fixed Price	375,791.51	5/15/2025	9/30/2026	Not Applicable	289,408.35	\$ 289,408.35	Ongoing	Local	1010001	100183	70536		
Contract/Procurement	AIR	CW82733	1115 Waiver Evaluation Contract NEW FOR WAIVER RENEWAL / 1115 Waiver Evaluation Contract NEW FOR WAIVER RENEWAL	Competitive	Firm Fixed Price	239,243.05	5/15/2025	9/30/2026	Not Applicable	236,788.65	\$ 236,788.65	Ongoing	Federal	4025002	100183	70536	200881 / 25	
Contract/Procurement	A & E Construction	CW115357	A & E Construction - General Repairs / A & E Construction - General Repairs	Competitive	Firm Fixed Price	79,463.08	10/1/2025	9/30/2026	Not Applicable	66,000.00	\$ 66,000.00	Ongoing	Local	1010001	100113	70278		
Contract/Procurement	A & E Construction	CW115357	A & E Construction - General Repairs / A & E Construction - General Repairs	Competitive	Firm Fixed Price	65,115.25	10/1/2025	9/30/2026	Not Applicable	54,000.00	\$ 54,000.00	Ongoing	Federal	4025002	100113	70278	200881 / 25	
Contract/Procurement	DC Hospital Association (DCHA)		ACR Physicians Methodology / ACR Physicians Methodology	Competitive	Indefinite Delivery Indefinite Quantity	203,500.00	10/1/2025	9/30/2026		203,500.00	\$ 203,500.00	Ongoing	Local	1010001	100181	70538		This is necessary in order to implement the ACR Hospital Rate Payment Methodology
Contract/Procurement	DC Hospital Association (DCHA)		ACR Physicians Methodology / ACR Physicians Methodology	Competitive	Indefinite Delivery Indefinite Quantity	166,500.00	10/1/2025	9/30/2026		166,500.00	\$ 166,500.00	Ongoing	Federal	4025002	100181	70538	200881 / 25	
Contract/Procurement	TBD	N/A	Advertising Contractor - NBC 4 / Advertising Contractor - NBC 4	Competitive	Firm Fixed Price	8,250.00	10/1/2025	9/30/2026	Not Applicable	8,250.00	\$ 8,250.00	Ongoing	Special Purpose Revenue (O-Type)	1060132	100185	70274		
Contract/Procurement	TBD	N/A	Advertising Contractor - NBC 4 / Advertising Contractor - NBC 4	Competitive	Firm Fixed Price	6,750.00	10/1/2025	9/3/2026	Not Applicable	6,750.00	\$ 6,750.00	Ongoing	Federal	4025002	100185	70274	200881 / 25	
Contract/Procurement	Foremost Advanced	CW109101	Agency Wide Printing - Printing services for the agency. / Agency Wide Printing - Printing services for the agency.	Competitive	Indefinite Quantity		7/13/2025	7/12/2026	Option Year 2	125,453.87	\$ 172,425.00	Ongoing	Local	1010001	100113	70278		
Contract/Procurement	Foremost Advanced	CW109101	Agency Wide Printing - Printing services for the agency. / Agency Wide Printing - Printing services for the agency.	Competitive	Indefinite Quantity	114,048.97	7/13/2025	7/12/2026	Option Year 2	102,644.07	\$ 141,075.00	Ongoing	Federal	4025002	100113	70278	200881 / 25	
Contract/Procurement	Alivia Analytics	TBD	Aliva FWA Finder / Aliva FWA Finder	Competitive	Indefinite Quantity	147,995.50	10/1/2025	9/30/2026	Base Year	147,995.50	\$ 147,995.50	Ongoing	Local	1010001	100184	70157		This is a new procurement in FY25, and would be on-going in FY26
Contract/Procurement	Alivia Analytics	TBD	Aliva FWA Finder / Aliva FWA Finder	Competitive	Indefinite Quantity	443,986.50	10/1/2025	9/30/2026	Base Year	443,986.50	\$ 443,986.50	Ongoing	Federal	4025002	100184	70157	200881 / 25	
Contract/Procurement	NAPHSIS	PO720347	EVVE - Electronic Verification of Vital Events / EVVE - Electronic Verification of Vital Events	Non-Competitive/Sole Source	Firm Fixed Price	825.00	10/1/2025	9/30/2026	Not Applicable	825.00	\$ 825.00	Ongoing	Local	1010001	100184	70156		
Contract/Procurement	NAPHSIS	PO720347	EVVE - Electronic Verification of Vital Events / EVVE - Electronic Verification of Vital Events	Non-Competitive/Sole Source	Firm Fixed Price	675.00	10/1/2025	9/30/2026	Not Applicable	675.00	\$ 675.00	Ongoing	Federal	4025002	100184	70156	200881 / 25	
Contract/Procurement	Lexis Nexis	PO721539	Lexis Nexis Subscription / Lexis Nexis Subscription	Competitive	Firm Fixed Price	11,935.00	10/1/2025	9/30/2026	Not Applicable	11,935.00	\$ 11,935.00	Ongoing	Local	1010001	100184	70156		
Contract/Procurement	Lexis Nexis	PO721539	Lexis Nexis Subscription / Lexis Nexis Subscription	Competitive	Firm Fixed Price	9,765.00	10/1/2025	9/30/2026	Not Applicable	9,765.00	\$ 9,765.00	Ongoing	Federal	4025002	100184	70156	200881 / 25	
Contract/Procurement	Customer Expressions	CW98879	PI Management System / PI Management System	Competitive	Firm Fixed Price	47,437.50	10/1/2025	9/30/2026	Option Year 2	31,625.00	\$ 31,625.00	Ongoing	Local	1010001	100184	70157		
Contract/Procurement	Customer Expressions	CW98879	PI Management System / PI Management System	Competitive	Firm Fixed Price	38,812.50	10/1/2025	9/30/2026	Option Year 2	25,875.00	\$ 25,875.00	Ongoing	Federal	4025002	100184	70157	200881 / 25	
Contract/Procurement	PCG	CW123727	ASO Contract Admin VA / ASO Contract Admin VA	Non-Competitive/Sole Source	Firm Fixed Price	1,043,550.00	10/1/2025	9/12/2026	Base Year	2,752,868.56	\$ 2,752,868.56	Ongoing	Local	1010001	100205	70262		
Contract/Procurement	PCG	CW85352	ASO Contract Admin VA / ASO Contract Admin VA	Non-Competitive/Sole Source	Firm Fixed Price	1,275,450.00	10/1/2025	9/12/2026	Base Year	2,252,347.00	\$ 2,252,347.00	Ongoing	Federal	4025002	100205	70262	200881 / 25	
Contract/Procurement	PCG	CW85352	ASO Contract Admin - VB / ASO Contract Admin - VB	Non-Competitive/Sole Source	Firm Fixed Price	144,887.79	9/13/2026	9/30/2026	Option Year 1	144,887.79	\$ 144,887.79	Ongoing	Local	1010001	100205	70262		
Contract/Procurement	PCG	CW85352	ASO Contract Admin - VB / ASO Contract Admin - VB	Non-Competitive/Sole Source	Firm Fixed Price	118,544.55	9/13/2026	9/30/2026	Option Year 1	118,544.55	\$ 118,544.55	Ongoing	Federal	4025002	100205	70262	200881 / 25	
Contract/Procurement	TBD	TBD	Behavioral Health Stakeholders' Engagement Contract / Behavioral Health Stakeholders' Engagement Contract	TBD	TBD					82,500.00	\$ 82,500.00	New	Local	1010001	100196	70263		
Contract/Procurement	TBD	TBD	Behavioral Health Stakeholders' Engagement Contract / Behavioral Health Stakeholders' Engagement Contract	TBD	TBD					67,500.00	\$ 67,500.00	New	Federal	4025002	100196	70263	200881 / 25	
Contract/Procurement	Bert Smith	CFOPD-20-C-022A	Bert Smith - Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospital / Bert Smith - Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospital	Competitive	Requirements		10/1/2025	9/30/2026		889,056.26	\$ 889,056.26	Ongoing	Local	1010001	150002	10002		
Contract/Procurement	Bert Smith	CFOPD-20-C-022A	Bert Smith - Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospital / Bert Smith - Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospital	Competitive	Requirements		10/1/2025	9/30/2026		20,502.65	\$ 20,502.65	Ongoing	Several (Include fund types in Notes)	1011003	150002	10002		
Contract/Procurement	Bert Smith	CFOPD-20-C-022A	Bert Smith - Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospital / Bert Smith - Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospital	Competitive	Requirements		10/1/2025	9/30/2026		20,502.65	\$ 20,502.65	Ongoing	Several (Include fund types in Notes)	1011009	150002	10002		
Contract/Procurement	Bert Smith	CFOPD-20-C-022A	Bert Smith - Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospital / Bert Smith - Audit of Nursing Homes, ICF's, CASSIP, DSH, Hospital	Competitive	Requirements		10/1/2025	9/30/2026		760,959.44	\$ 760,959.44	Ongoing	Federal	4025002	150002	10002	200881 / 25	
Contract/Procurement	CAA	GRANT	CAA-Youth Transitions Planning Grant / Spending Plan for FY26 - CAA-Youth Transitions Planing Grant		NOGA						\$ 200,000.00	Ongoing	Federal	4020002	100207	70267	203204 / 25	
Contract/Procurement	CAQH	CW110195	CAQH Provider Enrollment Fees / CAQH Provider Enrollment Fees	Non-Competitive/Sole Source	Firm Fixed Price	35,046.00	10/1/2025	9/30/2026	Option Year 2	37,070.00	\$ 37,070.00	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	CAQH	CW110195	CAQH Provider Enrollment Fees / CAQH Provider Enrollment Fees	Non-Competitive/Sole Source	Firm Fixed Price	28,674.00	10/1/2025	9/30/2026	Option Year 2	30,330.00	\$ 30,330.00	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	CGT	GRANT	Cell & Gene Therapy (CGT) Planning Grant / Spending Plan for FY26 - Cell & Gene Therapy (CGT) Planing Grant		NOGA						\$ 200,000.00	New	Federal	4020002	100207	70267	203205 / 25	

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	FEI	CW98668	Client Case Management System - CCMS-OM / Client Case Management System - CCMS-OM	Competitive	Firm Fixed Price	549,413.28	4/7/2025	4/6/2026	Option Year 3	329,829.17	\$ 329,829.17	Ongoing	Local	1010001	100193	70272		
Contract/Procurement	FEI	CW98668	Client Case Management System - CCMS-OM / Client Case Management System - CCMS-OM	Competitive	Firm Fixed Price	671,505.12	4/7/2025	4/6/2026	Option Year 3	989,487.52	\$ 989,487.52	Ongoing	Federal	4025002	100193	70272	200881 / 25	
Contract/Procurement	Mercer	CW85065	Commercial Insurance Review / Commercial Insurance Review	Competitive	Firm Fixed Price	175,717.40	9/15/2025	9/14/2026	Base Year	183,890.30	\$ 183,890.30	Ongoing	Special Purpose Revenue (O-Type)	1060132	100185	70274		
Contract/Procurement	Mercer	CW85065	Commercial Insurance Review / Commercial Insurance Review	Competitive	Firm Fixed Price	143,768.78	9/15/2025	9/14/2026	Base Year	150,455.70	\$ 150,455.70	Ongoing	Federal	4025002	100185	70274	200881 / 25	
Contract/Procurement	Wellcentric	CW119919	Community Engagement Facilitation - Wellcentric / Community Engagement Facilitation	Competitive	Firm Fixed Price	107,853.63	9/9/2025	9/8/2026	Option Year 1	113,246.33	\$ 113,246.33	Ongoing	Local	1010001	100207	70267		
Contract/Procurement	Wellcentric	CW119919	Community Engagement Facilitation - Wellcentric / Community Engagement Facilitation	Competitive	Firm Fixed Price	88,243.87	9/9/2025	9/8/2026	Option Year 1	92,656.08	\$ 92,656.08	Ongoing	Federal	4025002	100207	70267	200881 / 25	
Contract/Procurement	Campbell & Company	CW101903	Community Outreach Engagement / Community Outreach Engagement	Competitive	Firm Fixed Price	163,003.37	10/1/2025	9/30/2026	Base Year	241,117.98	\$ 241,117.98	New	Local	1010001	100180	70530		
Contract/Procurement	Campbell & Company	CW101903	Community Outreach Engagement / Community Outreach Engagement	Competitive	Firm Fixed Price	133,366.39	10/1/2025	9/30/2026	Base Year	197,278.34	\$ 197,278.34	New	Federal	4025002	100180	70530	200881 / 25	
Contract/Procurement	Canon	CW110042	Copier Leasing / Copier Leasing	Competitive	Firm Fixed Price	167,157.10	10/1/2025	9/30/2026	Option Year 2	155,636.25	\$ 155,636.25	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	Canon	CW110042	Copier Leasing / Copier Leasing	Competitive	Firm Fixed Price	136,764.90	10/1/2025	9/30/2026	Option Year 2	127,338.75	\$ 127,338.75	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	TBD	TBD	Cost Report Systems Analysis / Cost Report Systems Analysis	Competitive	Firm Fixed Price	220,000.00	10/1/2025	9/30/2026		220,000.00	\$ 220,000.00	Ongoing	Local	1010001	100181	70538		This was identified as potential savings for FY25 & the will be necessary in FY26 to automate the collection of rovider operational data.
Contract/Procurement	TBD	TBD	Cost Report Systems Analysis / Cost Report Systems Analysis	Competitive	Firm Fixed Price	180,000.00	10/1/2025	9/30/2026		180,000.00	\$ 180,000.00	Ongoing	Federal	4025002	100181	70538	200881 / 25	
Contract/Procurement	Mathematica	Court Ordered	Court Monitor - Salazaar Contract / Court Monitor - Salazaar Contract	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Not Applicable	27,500.00	\$ 27,500.00	Ongoing	Local	1010001	100188	70163		
Contract/Procurement	Mathematica	Court Ordered	Court Monitor - Salazaar Contract / Court Monitor - Salazaar Contract	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Not Applicable	22,500.00	\$ 22,500.00	Ongoing	Federal	4025002	100188	70163	200881 / 25	
Contract/Procurement	TBD	TBD	Current Annual Subscription and Professional Services Contract								\$ 35,805.00	New	Local	1010001	100196	70263		
Contract/Procurement	TBD	TBD	Current Annual Subscription and Professional Services Contract								\$ 29,295.00	New	Federal	4025002	100196	70263	200881 / 25	
Contract/Procurement	Midtown	CW113232	DACL Detail: SHIP staffing / DACL Detail: SHIP staffing	Competitive	Labor Hour	55,000.00	10/1/2025	9/30/2026	Option Year 1	55,000.00	\$ 55,000.00	Ongoing	Local	1010001	100193	70272		
Contract/Procurement	Midtown	CW113232	DACL Detail: SHIP staffing / DACL Detail: SHIP staffing	Competitive	Labor Hour	45,000.00	10/1/2025	9/30/2026	Option Year 1	45,000.00	\$ 45,000.00	Ongoing	Federal	4025002	100193	70272	200881 / 25	
Contract/Procurement	TBD	TBD	Data Programming/Coding Support Contract (IDIQ) / Data Programming/Coding Support Contract (IDIQ)	TBD	TBD						\$ 165,000.00	New	Local	1010001	100183	70536		
Contract/Procurement	TBD	TBD	Data Programming/Coding Support Contract (IDIQ) / Data Programming/Coding Support Contract (IDIQ)	TBD	TBD						\$ 135,000.00	New	Federal	4025002	100183	70536	200881 / 25	
Contract/Procurement	Digi Doc	CW116649	DC General Project - Clinical Data Lookup / DC General Project - Clinical Data Lookup	Competitive	Firm Fixed Price	562,947.00	10/1/2025	9/30/2026	Option Year 1	350,614.17	\$ 350,614.17	Ongoing	Local	1010001	100113	70278		
Contract/Procurement	Digi Doc	CW116649	DC General Project - Clinical Data Lookup / DC General Project - Clinical Data Lookup	Competitive	Firm Fixed Price	460,593.00	10/1/2025	9/30/2026	Option Year 1	286,866.14	\$ 286,866.13	Ongoing	Federal	4025002	100113	70278	200881 / 25	
Contract/Procurement	MERATIVE	CW111811	Cloud Subscription/Migration / Cloud Subscription/Migration			TBD	10/1/2025	9/30/2026	Option Year 2	955,915.58	\$ 955,915.58	Ongoing	Local	1010001	100202	70155		
Contract/Procurement	MERATIVE	CW111811	Cloud Subscription/Migration / Cloud Subscription/Migration			TBD	10/1/2025	9/30/2026	Option Year 2	1,001,166.02	\$ 1,001,166.02	Ongoing	Federal	4025002	100202	70155	200881 / 25	
Contract/Procurement	AVID Systems	CW95425	AVID Systems - Temporary Staff Support / AVID Systems - Temporary Staff Support	Competitive	Labor Hour	82,931.20	10/1/2025	9/30/2026	Option Year 4	82,931.20	\$ 82,931.20	Ongoing	Local	1010001	100113	70278		
Contract/Procurement	AVID Systems	CW95425	AVID Systems - Temporary Staff Support / AVID Systems - Temporary Staff Support	Competitive	Labor Hour	67,852.80	10/1/2025	9/30/2026	Option Year 4	67,852.80	\$ 67,852.80	Ongoing	Federal	4025002	100113	70278	200881 / 25	
Contract/Procurement	BPR	MOU	DCAS - BPR Contract Maintenance / DCAS - BPR Contract Maintenance				10/1/2025	9/30/2026	Not Applicable	146,885.35	\$ 146,885.35	Ongoing	Local	1010001	100201	70154		
Contract/Procurement	BPR	MOU	DCAS - BPR Contract Maintenance / DCAS - BPR Contract Maintenance				10/1/2025	9/30/2026	Not Applicable	153,838.51	\$ 153,838.51	Ongoing	Federal	4025002	100201	70154	200881 / 25	
Contract/Procurement	MOU	N/A	DCAS - OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	8,162.80	\$ 8,162.80	Ongoing	Local	1010001	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS - OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	84,639.50	\$ 84,639.50	Ongoing	Local	1010001	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS - OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	7,471.04	\$ 7,471.04	Ongoing	Local	1010001	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS - OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	77,466.66	\$ 77,466.66	Ongoing	Local	1010001	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS - OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	7,747.74	\$ 7,747.74	Ongoing	Local	1010001	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS - OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	80,335.80	\$ 80,335.80	Ongoing	Local	1010001	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS - OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	24,488.39	\$ 24,488.39	Ongoing	Federal	4025002	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS - OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	253,918.51	\$ 253,918.51	Ongoing	Federal	4025002	100202	70155	400517 / 26	

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	SIVIC		DCAS - Vendor Cost Allocation / DCAS - Vendor Cost Allocation				10/1/2025	9/30/2026		27,462.50	\$ 27,462.50	Ongoing	Local	1010001	100202	70155		
Contract/Procurement	SIVIC		DCAS - Vendor Cost Allocation / DCAS - Vendor Cost Allocation				10/1/2025	9/30/2026		28,762.50	\$ 28,762.50	Ongoing	Federal	4025002	100202	70155	200881 / 25	
Contract/Procurement	MOU	N/A	DCAS- DHS MOU / Department of Human Services			TBD	10/1/2025	9/30/2026	Not Applicable	89,000.00	\$ 89,000.00	Ongoing	Local	1010001	100201	70154	400524 / 23	
Contract/Procurement	MOU	N/A	DCAS- Joint Notices (HBX MOU) / HBX - Health Benefits Exchange			TBD	10/1/2025	9/30/2026	Not Applicable	63,375.00	\$ 63,375.00	Ongoing	Local	1010001	100201	70154		
Contract/Procurement	MOU	N/A	DCAS- Joint Notices (HBX MOU) / HBX - Health Benefits Exchange			TBD	10/1/2025	9/30/2026	Not Applicable	66,375.00	\$ 66,375.00	Ongoing	Federal	4025002	100201	70154	200881 / 25	
Contract/Procurement	USPS/IMS	N/A	DCAS- Notice Postage Services / DCAS- Notice Postage Services	Competitive	Firm Fixed Price	741,000.00	10/1/2025	9/30/2026	Not Applicable	741,000.00	\$ 741,000.00	Ongoing	Local	1010001	100202	70155		
Contract/Procurement	USPS/IMS	N/A	DCAS- Notice Postage Services / DCAS- Notice Postage Services	Competitive	Firm Fixed Price	383,500.00	10/1/2025	9/30/2026	Not Applicable	383,500.00	\$ 383,500.00	Ongoing	Federal	4025002	100202	70155	200881 / 25	
Contract/Procurement	Immediate Mailing services	CW116019	DCAS- Notice Printing Services / DCAS- Notice Printing Services	Competitive	Firm Fixed Price	571,203.00	10/1/2025	9/30/2026	Not Applicable	569,545.89	\$ 569,545.89	Ongoing	Local	1010001	100202	70155		
Contract/Procurement	Immediate Mailing services	CW116019	DCAS- Notice Printing Services / DCAS- Notice Printing Services	Competitive	Firm Fixed Price	467,347.90	10/1/2025	9/30/2026	Not Applicable	596,506.64	\$ 596,506.64	Ongoing	Federal	4025002	100202	70155	200881 / 25	
Contract/Procurement	MOU	N/A	DCAS- OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	13,261.73	\$ 13,261.73	Ongoing	Local	1010001	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS- OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	12,137.85	\$ 12,137.85	Ongoing	Local	1010001	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS- OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	12,587.40	\$ 12,587.40	Ongoing	Local	1010001	100202	70155	400517 / 26	
Contract/Procurement	MOU	N/A	DCAS- OCTO MOU / TO0 - Office of the Chief Technology Officer			TBD	10/1/2025	9/30/2026	Not Applicable	39,785.18	\$ 39,785.18	Ongoing	Federal	4025002	100202	70155	400517 / 26	
Contract/Procurement	AVID SYSTEMS, CAI, DIONA, ENLIGHTENED	CW95481, CW87471, CW91846, CW101930	DCAS- R1/R2/R3 Staff Augs / DCAS- R1/R2/R3 Staff Augs - 1	Competitive	Labor Hour		10/1/2025	9/30/2026		553,914.40	\$ 553,914.40	Ongoing	Local	1010001	100198	70152		
Contract/Procurement	AVID SYSTEMS, CAI, ENLIGHTENED	CW95481, CW87471, CW91846	DCAS- R1/R2/R3 Staff Augs / DCAS- R1/R2/R3 Staff Augs - 2	Competitive	Labor Hour		10/1/2025	9/30/2026		1,398,753.85	\$ 1,398,753.85	Ongoing	Local	1010001	100199	70153		
Contract/Procurement	AVID SYSTEMS, CAI, ENLIGHTENED	CW95481, CW87471, CW91846	DCAS- R1/R2/R3 Staff Augs / DCAS- R1/R2/R3 Staff Augs - 3	Competitive	Labor Hour		10/1/2025	9/30/2026		530,660.00	\$ 530,660.00	Ongoing	Local	1010001	100201	70154		
Contract/Procurement	AVID SYSTEMS, CAI, ENLIGHTENED	CW95481, CW87471, CW91846	DCAS- R1/R2/R3 Staff Augs / DCAS- R1/R2/R3 Staff Augs - 4	Competitive	Labor Hour		10/1/2025	9/30/2026		2,185,609.40	\$ 2,185,609.40	Ongoing	Local	1010001	100202	70155		
Contract/Procurement	AVID SYSTEMS, CAI, DIONA, ENLIGHTENED	CW95481, CW87471, CW91846, CW101930	DCAS- R1/R2/R3 Staff Augs / DCAS- R1/R2/R3 Staff Augs - 1	Competitive	Labor Hour		10/1/2025	9/30/2026		580,135.20	\$ 580,135.20	Ongoing	Federal	4025002	100198	70152	200881 / 25	
Contract/Procurement	AVID SYSTEMS, CAI, ENLIGHTENED	CW95481, CW87471, CW91846	DCAS- R1/R2/R3 Staff Augs / DCAS- R1/R2/R3 Staff Augs - 2	Competitive	Labor Hour		10/1/2025	9/30/2026		1,464,967.05	\$ 1,464,967.05	Ongoing	Federal	4025002	100199	70153	200881 / 25	
Contract/Procurement	AVID SYSTEMS, CAI, ENLIGHTENED	CW95481, CW87471, CW91846	DCAS- R1/R2/R3 Staff Augs / DCAS- R1/R2/R3 Staff Augs - 3	Competitive	Labor Hour		10/1/2025	9/30/2026		555,780.00	\$ 555,780.00	Ongoing	Federal	4025002	100201	70154	200881 / 25	
Contract/Procurement	AVID SYSTEMS, CAI, ENLIGHTENED	CW95481, CW87471, CW91846	DCAS- R1/R2/R3 Staff Augs / DCAS- R1/R2/R3 Staff Augs - 4	Competitive	Labor Hour		10/1/2025	9/30/2026		2,289,070.20	\$ 2,289,070.20	Ongoing	Federal	4025002	100202	70155	200881 / 25	
Contract/Procurement	AVID SYSTEMS	CW95425	DCAS- Receptionists / DCAS- Receptionists	Competitive	Labor Hour	28,371.20	10/1/2025	9/30/2026	Option Year 4	31,350.00	\$ 31,350.00	Ongoing	Local	1010001	100199	70153		
Contract/Procurement	AVID SYSTEMS	CW95425	DCAS- Receptionists / DCAS- Receptionists	Competitive	Labor Hour	23,212.80	10/1/2025	9/30/2026	Option Year 4	16,225.00	\$ 16,225.00	Ongoing	Federal	4025002	100199	70153	200881 / 25	
Contract/Procurement	CAI	CW121488	DCAS-O&M Vendor / DCAS-O&M Vendor	Competitive	Labor Hour	9,598,979.04	10/1/2025	9/30/2026	Option Year 1	13,872,405.62	\$ 13,872,405.62	Ongoing	Local	1010001	100202	70155		
Contract/Procurement	CAI	CW121488	DCAS-O&M Vendor / DCAS-O&M Vendor	Competitive	Labor Hour	7,853,710.13	10/1/2025	9/30/2026	Option Year 1	14,529,087.55	\$ 14,529,087.55	Ongoing	Federal	4025002	100202	70155	200881 / 25	
Contract/Procurement	Andean Consulting Solutions	CW108302	Document/Web/ETC. Translation Services / Document/Web/ETC. Translation Services	Competitive	Indefinite Delivery Indefinite Quantity	137,500.00	10/1/2025	9/30/2026	Option Year 2	73,937.50	\$ 73,937.50	Ongoing	Local	1010001	100202	70155		
Contract/Procurement	Andean Consulting Solutions	CW108302	Document/Web/ETC. Translation Services / Document/Web/ETC. Translation Services	Competitive	Indefinite Delivery Indefinite Quantity	112,500.00	10/1/2025	9/30/2026	Option Year 2	77,437.50	\$ 77,437.50	Ongoing	Federal	4025002	100202	70155	200881 / 25	
Contract/Procurement	CARASOFT	CW113270	Google Translate API (Software Subscription)	Non-Competitive/Sole Source	Firm Fixed Price	405,358.80	10/1/2025	9/30/2026	Option Year 2	126,750.00	\$ 126,750.00	Ongoing	Local	1010001	100201	70154		
Contract/Procurement	CARASOFT	CW113270	Google Translate API (Software Subscription)	Non-Competitive/Sole Source	Firm Fixed Price	331,657.20	10/1/2025	9/30/2026	Option Year 2	132,750.00	\$ 132,750.00	Ongoing	Federal	4025002	100201	70154	200881 / 25	
Contract/Procurement	Maximus	CW95848	Tier 1 Call Center Contract / Tier 1 Call Center Contract	Competitive	Firm Fixed Price	4,110,231.58	10/1/2025	12/5/2026	Option Year 3	3,883,982.09	\$ 3,883,982.09	Ongoing	Local	1010001	100201	70154		
Contract/Procurement	Maximus	CW95848	Tier 1 Call Center Contract / Tier 1 Call Center Contract	Competitive	Firm Fixed Price	3,362,916.74	12/6/2025	9/30/2026	Option Year 4	4,067,839.22	\$ 4,067,839.22	Ongoing	Federal	4025002	100201	70154	200881 / 25	
Contract/Procurement	JBG Potomac Creek Association	N/A	Non-lease maintenance and cleaning services for DCAS / Non-lease maintenance and cleaning services for DCAS	Non-Competitive/Sole Source	Firm Fixed Price	5,500.00	10/1/2025	9/30/2026	Not Applicable	5,500.00	\$ 5,500.00	Ongoing	Local	1010001	100113	70278		
Contract/Procurement	JBG Potomac Creek Association	N/A	Non-lease maintenance and cleaning services for DCAS / Non-lease maintenance and cleaning services for DCAS	Non-Competitive/Sole Source	Firm Fixed Price	4,500.00	10/1/2025	9/30/2026	Not Applicable	4,500.00	\$ 4,500.00	Ongoing	Federal	4025002	100113	70278	200881 / 25	
Contract/Procurement	BDA Global	CW96061	Third Party Security Assessment / Third Party Security Assessment	Competitive	Firm Fixed Price	98,248.55	12/21/2025	12/20/2026	Option Year 4	169,000.00	\$ 169,000.00	Ongoing	Local	1010001	100202	70155		
Contract/Procurement	BDA Global	CW96061	Third Party Security Assessment / Third Party Security Assessment	Competitive	Firm Fixed Price	80,385.18	12/21/2025	12/20/2026	Option Year 4	177,000.00	\$ 177,000.00	Ongoing	Federal	4025002	100202	70155	200881 / 25	
Contract/Procurement	BDA Global	CW96061	Overall Agency Risk Assessment / Overall Agency Risk Assessment	Competitive	Firm Fixed Price	40,129.69	12/21/2025	12/20/2026	Option Year 4	64,328.00	\$ 64,328.00	Ongoing	Local	1010001	100182	70489		
Contract/Procurement	BDA Global	CW96061	Overall Agency Risk Assessment / Overall Agency Risk Assessment	Competitive	Firm Fixed Price	32,833.38	12/21/2025	12/26/2026	Option Year 4	52,632.00	\$ 52,632.00	Ongoing	Federal	4025002	100182	70489	200881 / 25	

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	MOU	N/A	DHCF-OCTO MOU #1 - Caged Space at ODC3 / T00 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			TBD	10/1/2025	9/30/2026	Not Applicable	82,500.00	\$ 82,500.00	Ongoing	Local	1010001	100071	70280	402011 / 10	
Contract/Procurement	MOU	N/A	DHCF-OCTO MOU #1 - Caged Space at ODC3 / T00 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			TBD	10/1/2025	9/30/2026	Not Applicable	67,500.00	\$ 67,500.00	Ongoing	Federal	4025002	100071	70280	402011 / 10	
Contract/Procurement	MOU	N/A	DHCF-OCTO MOU #2 - Volume Licenses from OCTO ECIS / T00 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			TBD	10/1/2025	9/30/2026	Not Applicable	55,000.00	\$ 55,000.00	Ongoing	Local	1010001	100071	70280	402011 / 10	
Contract/Procurement	MOU	N/A	DHCF-OCTO MOU #2 - Volume Licenses from OCTO ECIS / T00 OFFICE OF THE CHIEF TECHNOLOGY OFFICER			TBD	10/1/2025	9/30/2026	Not Applicable	45,000.00	\$ 45,000.00	Ongoing	Federal	4025002	100071	70280	402011 / 10	
Contract/Procurement	TBD in FY26	N/A	Digital Health Planning, Outreach, Education - HIE TA / Digital Health Planning, Outreach, Education - HIE TA - Timeframe - TBD				10/1/2025	9/30/2026	Base Year	431,250.00	\$ 431,250.00	Ongoing	Local	1010001	100208	70268		
Contract/Procurement	TBD in FY26	N/A	Digital Health Planning, Outreach, Education - HIE TA / Digital Health Planning, Outreach, Education - HIE TA - Timeframe - TBD				10/1/2025	9/30/2026	Base Year	1,293,750.00	\$ 1,293,750.00	Ongoing	Federal	4025002	100208	70268	200881 / 25	
Contract/Procurement	Avanti	PO719179	Document Tagging/Bar-Coding Tracking System / Document Tagging/Bar-Coding Tracking System	Non-Competitive/Sole Source	Single Quote	71,720.00	10/1/2025	9/30/2026	Not Applicable	75,625.00	\$ 75,625.00	Ongoing	Local	1010001	100113	70278		
Contract/Procurement	Avanti	PO719179	Document Tagging/Bar-Coding Tracking System / Document Tagging/Bar-Coding Tracking System	Non-Competitive/Sole Source	Single Quote	58,680.00	10/1/2025	9/30/2026	Not Applicable	61,875.00	\$ 61,875.00	Ongoing	Federal	4025002	100113	70278	200881 / 25	
Contract/Procurement	AVID Systems	CW106812	Employee Portal Maintenance - OCOO Intranet / Employee Portal Maintenance - OCOO Intranet	Competitive	Labor Hour	23,100.00	10/1/2025	9/30/2026	Not Applicable	33,000.00	\$ 33,000.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	AVID Systems	CW106812	Employee Portal Maintenance - OCOO Intranet / Employee Portal Maintenance - OCOO Intranet	Competitive	Labor Hour	18,900.00	10/1/2025	9/30/2026	Not Applicable	27,000.00	\$ 27,000.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	TBD	N/A	Enhancement to implement BSA Subtitle requiring re / Enhancement to implement BSA Subtitle requiring re								\$ 55,000.00	New	Local	1010001	100196	70263		
Contract/Procurement	TBD	N/A	Enhancement to implement BSA Subtitle requiring re / Enhancement to implement BSA Subtitle requiring re								\$ 45,000.00	New	Federal	4025002	100196	70263	200881 / 25	
Contract/Procurement	Maximus	CW94830	Enrollment Brokerage Services / Enrollment Brokerage Services	Competitive	Firm Fixed Price	1,683,234.53	10/1/2025	9/30/2026	Option Year 4	1,863,658.16	\$ 1,863,658.16	Ongoing	Local	1010001	100187	70160		
Contract/Procurement	Maximus	CW94830	Enrollment Brokerage Services / Enrollment Brokerage Services	Competitive	Firm Fixed Price	1,377,191.88	10/1/2025	9/30/2026	Option Year 4	1,524,811.22	\$ 1,524,811.22	Ongoing	Federal	4025002	100187	70160	200881 / 25	
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - Accessibility Adaptations/Assistive Technology / EPD Community Trsn Svcs - Accessibility Adaptations/Assistive Technology	Competitive	Firm Fixed Price	22,500.00	9/1/2025	8/31/2026	Option Year 3	22,500.00	\$ 22,500.00	Ongoing	Local	1010001	100193	70272		
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - Accessibility Adaptations/Assistive Technology / EPD Community Trsn Svcs - Accessibility Adaptations/Assistive Technology	Competitive	Firm Fixed Price	22,500.00	9/1/2025	8/31/2026	Option Year 3	22,500.00	\$ 22,500.00	Ongoing	Federal	4020002	100193	70272	200870 / 16	
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - Direct Cost Reimbursement- MFP / EPD Community Trsn Svcs - Direct Cost Reimbursement- MFP	Competitive	Firm Fixed Price	57,342.00	9/1/2025	8/31/2026	Option Year 3	57,342.00	\$ 57,342.00	Ongoing	Federal	4020002	100193	70272	200870 / 16	
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - Direct Cost Reimbursement- Pre-EPD / EPD Community Trsn Svcs - Direct Cost Reimbursement- Pre-EPD	Competitive	Firm Fixed Price	250,000.00	9/1/2025	8/31/2026	Option Year 3	250,000.00	\$ 250,000.00	Ongoing	Local	1010001	100193	70272		
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - Direct Cost Reimbursement-EPD / EPD Community Trsn Svcs - Direct Cost Reimbursement-EPD	Competitive	Firm Fixed Price	82,500.00	9/1/2025	8/31/2026	Option Year 3	82,500.00	\$ 82,500.00	Ongoing	Local	1010001	100193	70272		
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - Direct Cost Reimbursement-EPD / EPD Community Trsn Svcs - Direct Cost Reimbursement-EPD	Competitive	Firm Fixed Price	67,500.00	9/1/2025	8/31/2026	Option Year 3	67,500.00	\$ 67,500.00	Ongoing	Federal	4025002	100193	70272	200881 / 25	
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - EPD Household Set-up Services/Administrative / EPD Community Trsn Svcs - EPD Household Set-up Services/Administrative	Competitive	Firm Fixed Price	43,175.00	9/1/2025	8/31/2026	Option Year 3	44,000.00	\$ 44,000.00	Ongoing	Local	1010001	100193	70272		
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - EPD Household Set-up Services/Administrative / EPD Community Trsn Svcs - EPD Household Set-up Services/Administrative	Competitive	Firm Fixed Price	35,325.00	9/1/2025	8/31/2026	Option Year 3	36,000.00	\$ 36,000.00	Ongoing	Federal	4025002	100193	70272	200881 / 25	
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - HCBS Long Term Care Outreach / EPD Community Trsn Svcs - HCBS Long Term Care Outreach	Competitive	Firm Fixed Price	36,000.00	9/1/2025	8/31/2026	Option Year 3	5,000.00	\$ 5,000.00	Ongoing	Federal	4020002	100193	70272	200870 / 16	
Contract/Procurement	V-Care	CW101781	EPD Community Trsn Svcs - Home Health Workforce Development / EPD Community Trsn Svcs - Home Health Workforce Development	Competitive	Firm Fixed Price	5,000.00	9/1/2025	8/31/2026	Option Year 3	56,000.00	\$ 56,000.00	Ongoing	Federal	4020002	100193	70272	200870 / 16	
Contract/Procurement	Qlarant	CW99623	EQRO - External Quality Review Services / EQRO - External Quality Review Services	Competitive	Firm Fixed Price	1,023,349.32	10/1/2025	9/30/2026	Option Year 3	1,058,880.86	\$ 1,058,880.86	Ongoing	Local	1010001	100189	70162		
Contract/Procurement	Qlarant	CW99623	EQRO - External Quality Review Services / EQRO - External Quality Review Services	Competitive	Firm Fixed Price	837,285.80	10/1/2025	9/30/2026	Option Year 3	866,357.07	\$ 866,357.07	Ongoing	Federal	4025002	100189	70162	200881 / 25	
Contract/Procurement	UDC	MOU	Evaluation and Document Management System MOU with UDC / Evaluation and Document Management System MOU with UDC	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Not Applicable	220,000.00	\$ 220,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060132	100185	70274		
Contract/Procurement	UDC	MOU	Evaluation and Document Management System MOU with UDC / Evaluation and Document Management System MOU with UDC	Non-Competitive/Sole Source			10/1/2025	9/30/2026	Not Applicable	180,000.00	\$ 180,000.00	Ongoing	Federal	4025002	100185	70274	200881 / 25	
Contract/Procurement	Sandata Technologies	CW118520	EVV - Electronic Visit Verification/OM (Training) / EVV - Electronic Visit Verification/OM	Competitive	Firm Fixed Price	46,200.00	10/1/2025	10/10/2025	Base Year	46,200.00	\$ 46,200.00	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Sandata Technologies	CW118520	EVV - Electronic Visit Verification/OM (Training) / EVV - Electronic Visit Verification/OM	Competitive	Firm Fixed Price	37,800.00	10/1/2025	10/10/2025	Base Year	37,800.00	\$ 37,800.00	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Sandata	CW118520	EVV - Electronic Visit Verification/OM (Training) / EVV - Electronic Visit Verification/OM	Competitive	Firm Fixed Price	308,615.25	10/11/2025	9/30/2026	Option Year 1	308,615.25	\$ 308,615.25	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Sandata	CW118520	EVV - Electronic Visit Verification/OM (Training) / EVV - Electronic Visit Verification/OM	Competitive	Firm Fixed Price	925,845.75	10/11/2025	9/30/2026	Option Year 1	925,845.75	\$ 925,845.75	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	MOU	N/A	Executive Leadership Training MOU / BE0 D.C. DEPARTMENT OF HUMAN RESOURCES			TBD	10/1/2025	9/30/2026	Not Applicable	8,250.00	\$ 8,250.00	Ongoing	Local	1010001	100058	70279	402901 / 26	
Contract/Procurement	MOU	N/A	Executive Leadership Training MOU / BE0 D.C. DEPARTMENT OF HUMAN RESOURCES			TBD	10/1/2025	9/30/2026	Not Applicable	6,750.00	\$ 6,750.00	Ongoing	Federal	4025002	100058	70279	402901 / 26	
Contract/Procurement	CACI, INC		FedSelect Tool for Contract Evaluation / FedSelect Tool for Contract Evaluation	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	5,445.12	\$ 5,500.00	Ongoing	Local	1010001	100026	70281		
Contract/Procurement	CACI, INC		FedSelect Tool for Contract Evaluation / FedSelect Tool for Contract Evaluation	Non-Competitive/Sole Source	Firm Fixed Price	TBD	10/1/2025	9/30/2026	Not Applicable	4,455.10	\$ 4,500.00	Ongoing	Federal	4025002	100026	70281	200881 / 25	
Contract/Procurement	MOU	N/A	Finger Prints & Background Check - DCHR MOU (Compliance Services MOU) / BE0 D.C. DEPARTMENT OF HUMAN RESOURCES			TBD	10/1/2025	9/30/2026	Not Applicable	3,212.66	\$ 3,212.66	Ongoing	Local	1010001	100058	70279	401273 / 10	

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	MOU	N/A	Finger Prints & Background Check - DCHR MOU (Compliance Services MOU) / BE0 D.C. DEPARTMENT OF HUMAN RESOURCES			TBD	10/1/2025	9/30/2026	Not Applicable	2,628.54	\$ 2,628.54	Ongoing	Federal	4025002	100058	70279	401273 / 10	
Contract/Procurement	TBD	TBD	FQHC - Payment Methodology Consultant / FQHC - Payment Methodology Consultant			TBD	10/1/2025	9/30/2026	Not Applicable	255,029.28	\$ 255,029.28	New	Local	1010001	100181	70538		This is necessary in order to implement the methodology for Cost Rebasing to be effective in 2027
Contract/Procurement	TBD	TBD	FQHC - Payment Methodology Consultant / FQHC - Payment Methodology Consultant			TBD	10/1/2025	9/30/2026	Not Applicable	208,660.32	\$ 208,660.32	New	Federal	4025002	100181	70538	200881 / 25	
Contract/Procurement	Midtown	CW88817	HCPRA Temporary Staffing / HCPRA Temporary Staffing	Competitive	Labor Hour	110,000.00	10/1/2025	9/30/2026		110,000.00	\$ 110,000.00	Ongoing	Local	1010001	100196	70263		
Contract/Procurement	Midtown	CW88817	HCPRA Temporary Staffing / HCPRA Temporary Staffing	Competitive	Labor Hour	90,000.00	10/1/2025	9/30/2026		90,000.00	\$ 90,000.00	Ongoing	Federal	4025002	100196	70263	200881 / 25	
Contract/Procurement	UMASS	CW79221	HCPRA-Medicare Eligibility Enhancement Initiative / HCPRA-Medicare Eligibility Enhancement Initiative	Competitive	Firm Fixed Price	642,811.95	10/1/2025	2/14/2026	Option Year 4	642,811.95	\$ 642,811.95	Ongoing	Local	1010001	100197	70266		
Contract/Procurement	UMASS	CW79221	HCPRA-Medicare Eligibility Enhancement Initiative / HCPRA-Medicare Eligibility Enhancement Initiative	Competitive	Firm Fixed Price	525,937.05	2/15/2026	9/30/2026	Option Year 4	525,937.05	\$ 525,937.05	Ongoing	Federal	4025002	100197	70266	200881 / 25	
Contract/Procurement	AVID	CW94253	HIT/HIE Focused Management - HIT/HIE Contractor 25 - 75 / HIT/HIE Focused Management - HIT/HIE Contractor	Competitive	Labor Hour	60,016.00	10/1/2025	9/30/2026	Option Year 4	45,250.00	\$ 45,250.00	Ongoing	Local	1010001	100208	70268		
Contract/Procurement	AVID	CW94253	HIT/HIE Focused Management - HIT/HIE Contractor 25 - 75 / HIT/HIE Focused Management - HIT/HIE Contractor	Competitive	Labor Hour	49,104.00	10/1/2025	9/30/2026	Option Year 4	135,750.00	\$ 135,750.00	Ongoing	Federal	4025002	100208	70268	200881 / 25	
Contract/Procurement	AVID	CW94253	HIT/HIE Focused Management - HIT/HIE Contractor 90-10 / HIT/HIE Focused Management - HIT/HIE Contractor 90 - 10	Competitive	Labor Hour	72,019.20	10/1/2025	9/30/2026	Option Year 4	18,100.00	\$ 18,100.00	Ongoing	Local	1010001	100208	70268		
Contract/Procurement	AVID	CW94253	HIT/HIE Focused Management - HIT/HIE Contractor 90-10 / HIT/HIE Focused Management - HIT/HIE Contractor 90 - 10	Competitive	Labor Hour	58,924.80	10/1/2025	9/30/2026	Option Year 4	162,900.00	\$ 162,900.00	Ongoing	Federal	4025002	100208	70268	200881 / 25	
Contract/Procurement	Bizzell	CW111777	Home Health Rate Study - Local/Medicaid / Home Health Rate Study - Local/Medicaid	Competitive	Indefinite Delivery Indefinite Quantity	549,251.18	10/1/2025	9/30/2026	Option Year 2	549,450.00	\$ 549,450.00	Ongoing	Local	1010001	100181	70538		
Contract/Procurement	Bizzell	CW111777	Home Health Rate Study - Local/Medicaid / Home Health Rate Study - Local/Medicaid	Competitive	Indefinite Delivery Indefinite Quantity	449,387.32	10/1/2025	9/30/2026	Option Year 2	449,550.00	\$ 449,550.00	Ongoing	Federal	4025002	100181	70538	200881 / 25	
Contract/Procurement	Midtown Personnel, Inc	CW118849	Home Health Temporary Contract - Licensed Social Worker / Home Health Temporary Contract - Licensed Social Worker	Competitive	Labor Hour	171,600.00	10/1/2025	9/30/2026	Option Year 1	170,192.00	\$ 170,192.00	Ongoing	Local	1010001	100181	70538		
Contract/Procurement	Midtown Personnel, Inc	CW118849	Home Health Temporary Contract - Licensed Social Worker / Home Health Temporary Contract - Licensed Social Worker	Competitive	Labor Hour	140,400.00	10/1/2025	9/30/2026	Option Year 1	139,248.00	\$ 139,248.00	Ongoing	Federal	4025002	100181	70538	200881 / 25	
Contract/Procurement	Midtown Personnel, Inc	CW84195	Hospital Cost Analyst Contract - Payment Methodology Consultant / Hospital Cost Analyst Contract - Payment Methodology Consultant	Competitive	Labor Hour	255,029.28	10/1/2025	9/30/2026	Base Year	255,029.28	\$ 255,029.28	Ongoing	Local	1010001	100181	70538		
Contract/Procurement	Midtown Personnel, Inc	CW84195	Hospital Cost Analyst Contract - Payment Methodology Consultant / Hospital Cost Analyst Contract - Payment Methodology Consultant	Competitive	Labor Hour	208,660.32	10/1/2025	9/30/2026	Base Year	208,660.32	\$ 208,660.32	Ongoing	Federal	4025002	100181	70538	200881 / 25	
Contract/Procurement	TBD		IDCR Assessment - Indirect Cost Recovery Assessment / IDCR Assessment - Indirect Cost Recovery Assessment								\$ 16,985.10		Local	1010001	150002	10002		
Contract/Procurement	TBD		IDCR Assessment - Indirect Cost Recovery Assessment / IDCR Assessment - Indirect Cost Recovery Assessment								\$ 13,896.90		Federal	4025002	150002	10002	200881 / 25	
Contract/Procurement	ISLAND PEER REVIEW ORG	PO720880	Independent Review Org (IRO) / Independent Review Org (IRO)	Non-Competitive/Sole Source	Single Quote	2,838.00	10/1/2025	9/30/2026	Not Applicable	3,547.50	\$ 3,547.50	Ongoing	Special Purpose Revenue (O-Type)	1060132	100185	70274		
Contract/Procurement	ISLAND PEER REVIEW ORG	PO720880	Independent Review Org (IRO) / Independent Review Org (IRO)	Non-Competitive/Sole Source	Single Quote	2,322.00	10/1/2025	9/30/2026	Not Applicable	2,902.50	\$ 2,902.50	Ongoing	Federal	4025002	100185	70274	200881 / 25	
Contract/Procurement	PCG	CW1207810	Independent Verification and Validation (IV&V) / Independent Verification and Validation (IV&V)	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year	480,000.00	\$ 480,000.00	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	PCG	CW1207810	Independent Verification and Validation (IV&V) / Independent Verification and Validation (IV&V)	Competitive	Firm Fixed Price		10/1/2025	9/30/2026	Base Year	4,320,000.00	\$ 4,320,000.00	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	TBD	TBD	Individual Insurance Market Affordability & Stability / Individual Insurance Market Affordability & Stability							490,909.09	\$ 490,909.09	New	Federal	4025002	100180	70530	200881 / 25	
Contract/Procurement	CAI/AVID/MindFinders	CW95481	Information Technology - Infrastructure Engineers - 3 contractors to be hired / Information Technology - Infrastructure Engineers - 3 contractors to be hired	Competitive	Labor Hour	495,000.00	10/1/2025	9/30/2026	Option Year 4	495,000.00	\$ 495,000.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	CAI/AVID/MindFinders	CW95481	Information Technology - Infrastructure Engineers - 3 contractors to be hired / Information Technology - Infrastructure Engineers - 3 contractors to be hired	Competitive	Labor Hour	405,000.00	10/1/2025	9/30/2026	Option Year 4	405,000.00	\$ 405,000.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	CAI	CW95481	Information Technology - Privacy and Security Officer - Robert Kaplan / Information Technology - Privacy and Security Officer - Robert Kaplan	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 4	103,950.00	\$ 103,950.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	CAI	CW95481	Information Technology - Privacy and Security Officer - Robert Kaplan / Information Technology - Privacy and Security Officer - Robert Kaplan	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 4	85,050.00	\$ 85,050.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	HMA	CW84998	Integrated Care Technical Assistance / Integrated Care Technical Assistance	Competitive	Firm Fixed Price	1,072,500.00	10/1/2025	9/30/2026	Base Year	1,072,500.00	\$ 1,072,500.00	Ongoing	Local	1010001	100207	70267		
Contract/Procurement	HMA	CW84998	Integrated Care Technical Assistance / Integrated Care Technical Assistance	Competitive	Firm Fixed Price	877,500.00	10/1/2025	9/30/2026	Base Year	877,500.00	\$ 877,500.00	Ongoing	Federal	4025002	100207	70267	200881 / 25	
Contract/Procurement	CAI/AVID/MindFinders	CW95481	IT Support Contractors: Software/Hardware Network - Lenford Lloyd; plus 4 To Be Hired Contractors / IT Support Contractors: Software/Hardware Network - Lenford Lloyd; plus 4 To Be Hired Contractors	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 4	627,000.00	\$ 627,000.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	CAI/AVID/MindFinders	CW95481	IT Support Contractors: Software/Hardware Network - Lenford Lloyd; plus 4 To Be Hired Contractors / IT Support Contractors: Software/Hardware Network - Lenford Lloyd; plus 4 To Be Hired Contractors	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 4	513,000.00	\$ 513,000.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	Avanti/Supretech Inc	PO718935	Kwik Tag Document Tracking System / Kwik Tag Document Tracking System	Competitive	Single Quote	51,535.00	10/1/2025	9/30/2026	Not Applicable	54,111.75	\$ 54,111.75	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	Avanti/Supretech Inc	PO718935	Kwik Tag Document Tracking System / Kwik Tag Document Tracking System	Competitive	Single Quote	42,165.00	10/1/2025	9/30/2026	Not Applicable	44,273.25	\$ 44,273.25	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	MOU	N/A	Language Line - Office of Human Rights / Language Line - Office of Human Rights				10/1/2025	9/30/2026	Not Applicable	19,800.00	\$ 19,800.00	Ongoing	Local	1010001	100007	70277		
Contract/Procurement	MOU	N/A	Language Line - Office of Human Rights / Language Line - Office of Human Rights				10/1/2025	9/30/2026	Not Applicable	16,200.00	\$ 16,200.00	Ongoing	Federal	4025002	100007	70277	200881 / 25	

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Context Global	CW97871	Language Translation Services / Language Translation Services	Competitive	Requirements	103,818.90	4/9/2025	9/30/2025	Option Year 3	91,004.07	\$ 91,004.07	Ongoing	Local	1010001	100188	70163		
Contract/Procurement	Context Global	CW97871	Language Translation Services / Language Translation Services	Competitive	Requirements	84,942.74	10/1/2025	4/8/2026	Option Year 3	273,012.19	\$ 273,012.19	Ongoing	Federal	4025002	100188	70163	200881 / 25	
Contract/Procurement	TBD	TBD	Legal and Policy Support Review - Support short term initiatives / Legal and Policy Support Review - Support short term initiatives	TBD							\$ 20,677.25	New	Local	1010001	100151	70275		
Contract/Procurement	TBD	TBD	Legal and Policy Support Review - Support short term initiatives / Legal and Policy Support Review - Support short term initiatives	TBD							\$ 16,917.75	New	Federal	4025002	100151	70275	200881 / 25	
Contract/Procurement	MOU	N/A	LINKAGE & TRACKING MOU with DOH / HCO-Department of Health			TBD	10/1/2025	9/30/2026	Not Applicable	14,400.00	\$ 14,400.00	Ongoing	Federal	4025002	100188	70163	400518 / 23	
Contract/Procurement	Telligen	CW114208	Long Term Care Contract - LTC Assessment Contract / Long Term Care Contract - LTC Assessment Contract	Competitive	Requirements	4,036,949.14	10/1/2025	11/6/2025	Option Year 1	4,055,449.80	\$ 4,055,449.80	Ongoing	Local	1010001	100194	70273		
Contract/Procurement	Telligen	CW114208	Long Term Care Contract - LTC Assessment Contract / Long Term Care Contract - LTC Assessment Contract	Competitive	Requirements	3,302,958.38	11/17/2025	9/30/2026	Option Year 1	3,318,095.30	\$ 3,318,095.30	Ongoing	Federal	4025002	100194	70273	200881 / 25	
Contract/Procurement	Advantageous Strategies, LLC	CW104349	LTC Staffing / LTC Staffing	Competitive	Firm Fixed Price	237,409.22	2/1/2025	1/31/2026	Option Year 3	140,550.67	\$ 140,550.67	Ongoing	Local	1010001	100193	70272		
Contract/Procurement	Advantageous Strategies, LLC	CW104349	LTC Staffing / LTC Staffing	Competitive	Firm Fixed Price	194,243.90	2/1/2025	1/31/2026	Option Year 3	114,996.00	\$ 114,996.00	Ongoing	Federal	4025002	100193	70272	200881 / 25	
Contract/Procurement	Conduent	CW91987	Maintain the operation of the existing MMIS / Maintain the operation of the existing MMIS	Competitive	Firm Fixed Price	17,776,000.00	10/1/2025	9/30/2026	Not Applicable	9,794,273.00	\$ 9,794,273.00	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Conduent	CW91987	Maintain the operation of the existing MMIS / Maintain the operation of the existing MMIS	Competitive	Firm Fixed Price	14,544,000.00	10/1/2025	9/30/2026	Not Applicable	29,382,819.00	\$ 29,382,819.00	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	DigiDocs/HealthEC	CW97764	MDW - HealthEC Population Health Platform-COTS / MDW - HealthEC Population Health Platform-COTS	Non-Competitive/Sole Source	Firm Fixed Price	187,500.00	10/1/2025	9/30/2026	Not Applicable	187,500.00	\$ 187,500.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	DigiDocs/HealthEC	CW97764	MDW - HealthEC Population Health Platform-COTS / MDW - HealthEC Population Health Platform-COTS	Non-Competitive/Sole Source	Firm Fixed Price	562,500.00	10/1/2025	9/30/2026	Not Applicable	562,500.00	\$ 562,500.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	Prime Therapeutics	CW97894	MDW - Medication Therapy Management (MTM) / MDW - Medication Therapy Management (MTM)	Competitive	Firm Fixed Price	525,038.25	10/1/2025	9/30/2026	Option Year 3	200,000.00	\$ 200,000.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	Prime Therapeutics	CW97894	MDW - Medication Therapy Management (MTM) / MDW - Medication Therapy Management (MTM)	Competitive	Firm Fixed Price	2,679,576.77	10/1/2025	9/30/2026	Option Year 3	600,000.00	\$ 600,000.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	CAI	CW95481	MDW - OCTO IT Pipeline - MDW (18 positions) / MDW - OCTO IT Pipeline - MDW (18 positions)	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	1,008,984.16	\$ 1,008,984.16	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	CAI	CW95481	MDW - OCTO IT Pipeline - MDW (18 positions) / MDW - OCTO IT Pipeline - MDW (18 positions)	Competitive	Labor Hour		10/1/2025	9/30/2026	Option Year 3	3,026,952.48	\$ 3,026,952.48	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	North Capitol Partners	TBD	Medical Records Storage/Retrieval / Medical Records Storage/Retrieval	Competitive			10/1/2025	9/30/2026	Not Applicable	66,000.00	\$ 66,000.00	Ongoing	Local	1010001	100113	70278		
Contract/Procurement	North Capitol Partners	TBD	Medical Records Storage/Retrieval / Medical Records Storage/Retrieval	Competitive			10/1/2025	9/30/2026	Not Applicable	54,000.00	\$ 54,000.00	Ongoing	Federal	4025002	100113	70278	200881 / 25	
Contract/Procurement	Mercer Consulting	CW99577	Mercer Consulting - Actuarial Services / Mercer Consulting - Actuarial Services	Competitive	Firm Fixed Price	2,333,540.00	10/1/2025	5/17/2026	Option Year 2	2,833,018.17	\$ 2,833,018.17	Ongoing	Local	1010001	100187	70160		
Contract/Procurement	Mercer Consulting	CW99577	Mercer Consulting - Actuarial Services / Mercer Consulting - Actuarial Services	Competitive	Firm Fixed Price	1,909,260.00	5/18/2025	9/30/2026	Option Year 2	2,317,923.95	\$ 2,317,923.95	Ongoing	Federal	4025002	100187	70160	200881 / 25	
Contract/Procurement	CDW	N/A	Microsoft Analytics Platform System (APS) Azure Contract / Microsoft Analytics Platform System (APS) Azure Contract	TBD						132,000.00	\$ 132,000.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	CDW	N/A	Microsoft Analytics Platform System (APS) Azure Contract / Microsoft Analytics Platform System (APS) Azure Contract	TBD						108,000.00	\$ 108,000.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	MITA	N/A	MITA : MITS Upgrade / MITA: MITS Upgrade	TBD			10/1/2025	9/30/2026		65,000.00	\$ 65,000.00		Local	1010001	100203	70261		
Contract/Procurement	MITA	N/A	MITA : MITS Upgrade / MITA: MITS Upgrade	TBD			10/1/2025	9/30/2026		585,000.00	\$ 585,000.00		Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	TBD	Grant	Money Follow The Person (MFP) Grant / Money Follow The Person (MFP) Grant				10/1/2025	9/30/2026		1,705,692.00	\$ 1,705,692.00	Ongoing	Federal	4020002	100193	70272	200870 / 16	
Contract/Procurement	Myers Stauffer	CFOPD-20-C-022B	Myers Stauffer - Audit of ICF's, Schools, Hospitals, Home Health Ag / Myers Stauffer - Audit of ICF's, Schools, Hospitals, Home Health Ag	Competitive	Firm Fixed Price	678,785.80	10/1/2025	9/30/2026	Option Year 4	966,340.21	\$ 966,340.21	Ongoing	Local	1010001	150002	10002		
Contract/Procurement	Myers Stauffer	CFOPD-20-C-022B	Myers Stauffer - Audit of ICF's, Schools, Hospitals, Home Health Ag / Myers Stauffer - Audit of ICF's, Schools, Hospitals, Home Health Ag	Competitive	Firm Fixed Price	555,370.20	10/1/2025	9/30/2026	Option Year 4	790,642.00	\$ 790,642.00	Ongoing	Federal	4025002	150002	10002	200881 / 25	
Contract/Procurement	MOU	MOU	NHQC: Ombudsman - LTC Ombudsman Program - Intake of complaints pertake MOU / NHQC: Ombudsman - LTC Ombudsman Program - Intake of complaints pertake DHCF-BY0 MOU			TBD	10/1/2025	9/30/2026	Not Applicable	110,000.00	\$ 110,000.00	Ongoing	Several (Include fund types in Notes)	1011003	700100	70172	400519 / 23	
Contract/Procurement	MOU	MOU	NHQC: Ombudsman - LTC Ombudsman Program - Intake of complaints pertake MOU / NHQC: Ombudsman - LTC Ombudsman Program - Intake of complaints pertake DHCF-BY0 MOU			TBD	10/1/2025	9/30/2026	Not Applicable	90,000.00	\$ 90,000.00	Ongoing	Federal	4025002	700100	70172	400519 / 23	
Contract/Procurement	Mindfinders	CW82572	Nurses Contract / Nurses Contract	Competitive	Labor Hour	149,688.88	5/6/2025	5/5/2026	Option Year 4	137,500.00	\$ 137,500.00	Ongoing	Special Purpose Revenue (O-Type)	1060132	100185	70274		
Contract/Procurement	Mindfinders	CW82572	Nurses Contract / Nurses Contract	Competitive	Labor Hour	122,472.72	5/6/2025	5/6/2026	Option Year 4	112,500.00	\$ 112,500.00	Ongoing	Federal	4025002	100185	70274	200881 / 25	
Contract/Procurement	MOU	N/A	OCTO IT Assessment / OCTO IT Assessment			TBD	10/1/2025	9/30/2026	Not Applicable	15,183.47	\$ 15,183.47	Ongoing	Local	1010001	100071	70280	400526 / 26	
Contract/Procurement	MOU	N/A	OCTO IT Assessment / OCTO IT Assessment			TBD	10/1/2025	9/30/2026	Not Applicable	4,375.80	\$ 4,375.80	Ongoing	Local	1010001	100071	70280	402860 / 26	
Contract/Procurement	MOU	N/A	OCTO IT Assessment / OCTO IT Assessment			TBD	10/1/2025	9/30/2026	Not Applicable	12,422.84	\$ 12,422.84	Ongoing	Federal	4025002	100071	70280	400526 / 26	
Contract/Procurement	MOU	N/A	OCTO IT Assessment / OCTO IT Assessment			TBD	10/1/2025	9/30/2026	Not Applicable	3,580.20	\$ 3,580.20	Ongoing	Federal	4025002	100071	70280	402860 / 26	
Contract/Procurement	UMASS	CW79221	On-Going Research Contract - GW (IDIQ) / On-Going Research Contract - GW (IDIQ)	Non-Competitive/Sole Source	Firm Fixed Price	82,500.00	10/1/2025	9/30/2026	Option Year 4	82,500.00	\$ 82,500.00	Ongoing	Local	1010001	100196	70263		

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	UMASS	CW79221	On-Going Research Contract - GW (IDIQ) / On-Going Research Contract - GW (IDIQ)	Non-Competitive/Sole Source	Firm Fixed Price	67,500.00	10/1/2025	9/30/2026	Option Year 4	67,500.00	\$ 67,500.00	Ongoing	Federal	4025002	100196	70263	200881 / 25	
Contract/Procurement	TBD	TBD	Outreach/Communication Contractor (Public Service Announcement) / Outreach/Communication Contractor (Public Service Announcement)								\$ 153,864.72	New	Special Purpose Revenue (O-Type)	1060132	100185	70274		
Contract/Procurement	TBD	TBD	Outreach/Communication Contractor (Public Service Announcement) / Outreach/Communication Contractor (Public Service Announcement)								\$ 140,114.12	New	Federal	4025002	100185	70274	200881 / 25	
Contract/Procurement	Prime Therapeutics	CW97894	PBM - Pharmacy Benefit Manager - PBM / EVV - Electronic Visit Verification/OM Training	Competitive	Firm Fixed Price	2,535,937.56	10/1/2025	7/19/2026	Option Year 3	317,683.05	\$ 317,683.05	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Prime Therapeutics	CW97894	PBM - Pharmacy Benefit Manager - PBM / EVV - Electronic Visit Verification/OM Training	Competitive	Firm Fixed Price	2,074,858.00	10/1/2025	7/19/2026	Option Year 3	953,049.13	\$ 953,049.13	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Prime Therapeutics	CW97894	PBM - Pharmacy Benefit Manager / PBM - Pharmacy Benefit Manager	Competitive	Firm Fixed Price	3,474,488.49	7/20/2026	9/30/2026	Option Year 4	1,274,394.16	\$ 1,274,394.16	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Prime Therapeutics	CW97894	PBM - Pharmacy Benefit Manager / PBM - Pharmacy Benefit Manager	Competitive	Firm Fixed Price	2,842,763.31	7/20/2026	9/30/2026	Option Year 4	3,823,182.47	\$ 3,823,182.47	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Magellan	CW88488	PDL - Preferred Drug List / PDL - Preferred Drug List	Competitive	Firm Fixed Price	59,204,090.00	1/1/2025	12/31/2026	Option Year 4	1,179,260.22	\$ 1,179,260.22	Ongoing	Local	1010001	100180	70528		
Contract/Procurement	Magellan	CW88488	PDL - Preferred Drug List / PDL - Preferred Drug List	Competitive	Firm Fixed Price	484,397.10	1/1/2025	12/31/2026	Option Year 4	964,849.24	\$ 964,849.27	Ongoing	Federal	4025002	100180	70528	200881 / 25	
Contract/Procurement	GT Independence	CW103051	PDS Consulting Services Contract - PDS Consulting Services Contract / PDS Consulting Services Contract - PDS Consulting Services Contract	Competitive	Indefinite Delivery Indefinite Quantity	3,629,558.29	10/17/2025	10/16/2026	Option Year 3	3,906,479.50	\$ 3,906,479.50	Ongoing	Local	1010001	100193	70272		
Contract/Procurement	GT Independence	CW103051	PDS Consulting Services Contract - PDS Consulting Services Contract / PDS Consulting Services Contract - PDS Consulting Services Contract	Competitive	Indefinite Delivery Indefinite Quantity	2,969,638.60	10/17/2025	10/16/2026	Option Year 3	3,196,210.50	\$ 3,196,210.50	Ongoing	Federal	4025002	100193	70272	200881 / 25	
Contract/Procurement	DigiDoc	CW64053	PRF Document Management / PRF Document Management	Competitive	Firm Fixed Price	263,928.28	10/1/2025	9/30/2026	Option Year 4	69,281.17	\$ 69,281.17	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	DigiDoc	CW64053	PRF Document Management / PRF Document Management	Competitive	Firm Fixed Price	215,941.32	10/1/2025	9/30/2026	Option Year 4	56,684.60	\$ 56,684.60	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	Georgetown University	RK292242	Primary Care Provider Education / Primary Care Provider Education	Non-Competitive/Sole Source	Firm Fixed Price	70,278.45	10/1/2025	9/30/2026	Not Applicable	74,250.00	\$ 74,250.00	Ongoing	Local	1010001	100188	70163		
Contract/Procurement	Georgetown University	RK292242	Primary Care Provider Education / Primary Care Provider Education	Non-Competitive/Sole Source	Firm Fixed Price	57,500.55	10/1/2025	9/30/2026	Not Applicable	60,750.00	\$ 60,750.00	Ongoing	Federal	4025002	100188	70163	200881 / 25	
Contract/Procurement	CAI/AVID	CW95425, CW95481	Project Management Officer - Corey Lewis; Karla Williams / Project Management Officer - Corey Lewis; Karla Williams	Competitive	Labor Hour		10/1/2025	12/31/2025	Option Year 3	173,250.00	\$ 173,250.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	CAI/AVID	CW95425, CW95481	Project Management Officer - Corey Lewis; Karla Williams / Project Management Officer - Corey Lewis; Karla Williams	Competitive	Labor Hour		10/1/2025	12/31/2025	Option Year 3	141,750.00	\$ 141,750.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	Maximus	CW100469	Provider Data Manager System - PDMS / Provider Data Manager System - PDMS	Non-Competitive/Sole Source	Firm Fixed Price	2,003,819.40	10/1/2025	1/6/2026	Option Year 2	318,789.30	\$ 318,789.30	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Maximus	CW100469	Provider Data Manager System - PDMS / Provider Data Manager System - PDMS	Non-Competitive/Sole Source	Firm Fixed Price	1,639,488.60	10/1/2025	1/6/2026	Option Year 2	956,367.89	\$ 956,367.89	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Maximus VA	CW100469	Provider Data Manager System - - PDMS / Provider Data Manager System - PDMS VA	Non-Competitive/Sole Source	Firm Fixed Price	318,789.30	1/7/2026	9/30/2026	Option Year 3	717,276.26	\$ 717,276.26	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Maximus VA	CW100469	Provider Data Manager System - - PDMS / Provider Data Manager System - PDMS VA	Non-Competitive/Sole Source	Firm Fixed Price	956,367.89	1/7/2026	9/30/2026	Option Year 3	2,151,828.79	\$ 2,151,828.79	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Sivic Solutions	CFOPD-22-C-005	Public Assistance Cost Allocation Plan - Cost Allocation Plan CAP) / Public Assistance Cost Allocation Plan - Cost Allocation Plan CAP)	Competitive	Firm Fixed Price	323,628.25	10/1/2025	9/30/2026	Option Year 3	21,654.60	\$ 21,654.60	Ongoing	Local	1010001	150002	10002		
Contract/Procurement	Sivic Solutions	CFOPD-22-C-005	Public Assistance Cost Allocation Plan - Cost Allocation Plan CAP) / Public Assistance Cost Allocation Plan - Cost Allocation Plan CAP)	Competitive	Firm Fixed Price	264,786.75	10/1/2025	9/30/2026	Option Year 3	17,852.40	\$ 17,852.40	Ongoing	Federal	4025002	150002	10002	200881 / 25	
Contract/Procurement	Comagine	CW113439	QIO - Quality Improvement Org / QIO - Quality Improvement Org	Competitive	Requirements	2,995,749.62	1/1/2026	12/31/2026	Option Year 2	2,100,480.50	\$ 2,100,480.50	Ongoing	Local	1010001	100180	70528		
Contract/Procurement	Comagine	CW113439	QIO - Quality Improvement Org / QIO - Quality Improvement Org	Competitive	Requirements	2,451,067.88	1/1/2026	12/31/2026	Option Year 2	6,301,441.50	\$ 6,301,441.50	Ongoing	Federal	4025002	100180	70528	200881 / 25	
Contract/Procurement	HMA	CW116089	Quality Management Strategy contract / Quality Management Strategy contract	Competitive	Firm Fixed Price	418,303.05	10/1/2025	9/30/2026	Option Year 1	259,605.50	\$ 259,605.50	Ongoing	Local	1010001	100193	70272		
Contract/Procurement	HMA	CW116089	Quality Management Strategy contract / Quality Management Strategy contract	Competitive	Firm Fixed Price	342,247.95	10/1/2025	9/30/2026	Option Year 1	212,404.50	\$ 212,404.50	Ongoing	Federal	4025002	100193	70272	200881 / 25	
Contract/Procurement	TBD	TBD	Realignment - Contract / Realignment - Contract								\$ 275,000.00	Suspended	Local	1010001	100058	70279		This contract was identified as a potential savings for FY25 & FY26
Contract/Procurement	TBD	TBD	Realignment - Contract / Realignment - Contract								\$ 225,000.00	Suspended	Federal	4025002	100058	70279	200881 / 25	
Contract/Procurement	Avid	CW94253	Reform and Innovation Contractor for Focused Project / Reform and Innovation Contractor for Focused Project	Competitive	Labor Hour	132,035.20	10/1/2025	9/30/2026	Option Year 4	96,250.00	\$ 96,250.00	Ongoing	Local	1010001	100207	70267		
Contract/Procurement	Avid	CW94253	Reform and Innovation Contractor for Focused Project / Reform and Innovation Contractor for Focused Project	Competitive	Labor Hour	18,028.80	10/1/2025	9/30/2026	Option Year 4	78,750.00	\$ 78,750.00	Ongoing	Federal	4025002	100207	70267	200881 / 25	
Contract/Procurement	MOU	N/A	Renewal of DES Licenses to maintain compliance / EN0 - RENEWAL OF DES LICENSES TO MAINTAIN COMPLIANCE	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2025	9/30/2026	Option Year 2	176.00	\$ 176.00	Ongoing	Local	1010001	100181	70538	402010 / 10	
Contract/Procurement	MOU	N/A	Renewal of DES Licenses to maintain compliance / EN0 - RENEWAL OF DES LICENSES TO MAINTAIN COMPLIANCE	Non-Competitive/Sole Source	Firm Fixed Price		10/1/2025	9/30/2026	Option Year 2	144.00	\$ 144.00	Ongoing	Federal	4025002	100181	70538	402010 / 10	
Contract/Procurement	Sivic Solutions	CFOPD-22-C-005	Revenue Maximization Contract / Revenue Maximization Contract	Competitive	Firm Fixed Price	323,628.25	10/1/2025	9/30/2026	Option Year 3	18,909.00	\$ 18,909.00	Ongoing	Local	1010001	150002	10002		
Contract/Procurement	Sivic Solutions	CFOPD-22-C-005	Revenue Maximization Contract / Revenue Maximization Contract	Competitive	Firm Fixed Price	264,786.75	10/1/2025	9/30/2026	Option Year 3	15,471.00	\$ 15,471.00	Ongoing	Federal	4025002	150002	10002	200881 / 25	
Contract/Procurement	Sivic Solutions	CFOPD-22-C-005	RMTS - Random moment time study contract / RMTS - Random moment time study contract	Competitive	Firm Fixed Price	323,628.25	10/1/2025	9/30/2026	Option Year 3	39,261.20	\$ 39,261.20	Ongoing	Local	1010001	150002	10002		
Contract/Procurement	Sivic Solutions	CFOPD-22-C-005	RMTS - Random moment time study contract / RMTS - Random moment time study contract	Competitive	Firm Fixed Price	264,786.75	10/1/2025	9/30/2026	Option Year 3	32,122.80	\$ 32,122.80	Ongoing	Federal	4025002	150002	10002	200881 / 25	

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Executive Information Systems	CW114817	SAS Office Analytics / SAS Office Analytics	Non-Competitive/Sole Source	Firm Fixed Price	17870.6	10/1/2025	9/30/2026	Not Applicable	19,250.00	\$ 19,250.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	Executive Information Systems	CW114817	SAS Office Analytics / SAS Office Analytics	Non-Competitive/Sole Source	Firm Fixed Price	14621.4	10/1/2025	9/30/2026	Not Applicable	15,750.00	\$ 15,750.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	App River, LLC	N/A	Secure Email / Secure Email	Non-Competitive/Sole Source	Single Quote		10/1/2025	9/30/2026	Not Applicable	9,900.00	\$ 9,900.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	App River, LLC	N/A	Secure Email / Secure Email	Non-Competitive/Sole Source	Single Quote		10/1/2025	9/30/2026	Not Applicable	8,100.00	\$ 8,100.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (CCMS) -- Kennan Bynum / Senior Consultant (CCMS) -- Kennan Bynum	Competitive	Labor Hour	152,768.00	10/1/2025	9/30/2026	Option Year 4	173,250.00	\$ 173,250.00	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (CCMS) -- Kennan Bynum / Senior Consultant (CCMS) -- Kennan Bynum	Competitive	Labor Hour	124,992.00	10/1/2025	9/30/2026	Option Year 4	141,750.00	\$ 141,750.00	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (CCMS) -- Maria Suarez / Senior Consultant (CCMS) -- Maria Suarez	Competitive	Labor Hour	152,768.00	10/1/2025	9/30/2026	Option Year 4	173,250.00	\$ 173,250.00	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (CCMS) -- Maria Suarez / Senior Consultant (CCMS) -- Maria Suarez	Competitive	Labor Hour	124,992.00	10/1/2025	9/30/2026	Option Year 4	141,750.00	\$ 141,750.00	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (CCMS) -- Patty Lynn / Senior Consultant (CCMS) -- Patty Lynn	Competitive	Labor Hour	152,768.00	10/1/2025	9/30/2026	Option Year 4	173,250.00	\$ 173,250.00	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (CCMS) -- Patty Lynn / Senior Consultant (CCMS) -- Patty Lynn	Competitive	Labor Hour	124,992.00	10/1/2025	9/30/2026	Option Year 4	141,750.00	\$ 141,750.00	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (CCMS) -- Sam Walker / Senior Consultant (CCMS) -- Sam Walker	Competitive	Labor Hour	183,321.60	10/1/2025	9/30/2026	Option Year 4	199,100.00	\$ 199,100.00	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (CCMS) -- Sam Walker / Senior Consultant (CCMS) -- Sam Walker	Competitive	Labor Hour	149,990.40	10/1/2025	9/30/2026	Option Year 4	162,900.00	\$ 162,900.00	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (TPL) -- Fran Coury / Senior Consultant (TPL) -- Fran Coury	Competitive	Labor Hour	152,768.00	10/1/2025	9/30/2026	Option Year 4	173,250.00	\$ 173,250.00	Ongoing	Local	1010001	100203	70261		
Contract/Procurement	Avid Systems	CW94253	Senior Consultant (TPL) -- Fran Coury / Senior Consultant (TPL) -- Fran Coury	Competitive	Labor Hour	124,992.00	10/1/2025	9/30/2026	Option Year 4	141,750.00	\$ 141,750.00	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	E7 Strategies	CW107416	SNF/HHA SME Contract / SNF/HHA SME Contract	Competitive	Labor Hour	178,473.24	10/1/2025	9/30/2026	Option Year 2	178,473.24	\$ 178,473.24	Ongoing	Local	1010001	100181	70538		
Contract/Procurement	E7 Strategies	CW107416	SNF/HHA SME Contract / SNF/HHA SME Contract	Competitive	Labor Hour	146,023.56	10/1/2025	9/30/2026	Option Year 2	146,023.56	\$ 146,023.56	Ongoing	Federal	4025002	100181	70538	200881 / 25	
Contract/Procurement	CAI/AVID	CW95481	Software Integration - Neti, Sainath; Eyerusalme Gebrehiwot - 2 contractors to be hired / Software Integration - Neti, Sainath; Eyerusalme Gebrehiwot - 2 contractors to be hired	Competitive	Labor Hour		10/1/2025	1/1/2026			\$ 440,000.00	Ongoing	Local	1010001	100071	70280		
Contract/Procurement	CAI/AVID	CW95481	Software Integration - Neti, Sainath; Eyerusalme Gebrehiwot - 2 contractors to be hired / Software Integration - Neti, Sainath; Eyerusalme Gebrehiwot - 2 contractors to be hired	Competitive	Labor Hour		10/1/2025	1/1/2026			\$ 360,000.00	Ongoing	Federal	4025002	100071	70280	200881 / 25	
Contract/Procurement	Health Tech	CW110345	State Level Registry (SLR) / State Level Registry (SLR)	Competitive	Firm Fixed Price	184,346.25	10/1/2025	9/30/2026	Option Year 3	33,936.40	\$ 33,936.40	Ongoing	Local	1010001	100208	70268		
Contract/Procurement	Health Tech	CW110345	State Level Registry (SLR) / State Level Registry (SLR)	Competitive	Firm Fixed Price	150,828.75	10/1/2025	9/30/2026	Option Year 3	305,427.00	\$ 305,427.00	Ongoing	Federal	4025002	100208	70268	200873 / 23	
Contract/Procurement	TBD	TBD	Technical Advising - Technical Advising & Consulting / Technical Advising - Technical Advising & Consulting	TBD							\$ 24,200.00		Local	1010001	100151	70275		
Contract/Procurement	TBD	TBD	Technical Advising - Technical Advising & Consulting / Technical Advising - Technical Advising & Consulting	TBD							\$ 19,800.00		Federal	4025002	100151	70275	200881 / 25	
Contract/Procurement	Mindfinders	CW112420	Temporary Staffing / Temporary Staffing	Competitive	Labor Hour		10/30/2025	10/29/2026	Base Year	211,750.00	\$ 211,750.00	Ongoing	Special Purpose Revenue (O-Type)	1060132	100185	70274		
Contract/Procurement	Mindfinders	CW112420	Temporary Staffing / Temporary Staffing	Competitive	Labor Hour		10/30/2025	10/29/2026	Base Year	173,250.00	\$ 173,250.00	Ongoing	Federal	4025002	100185	70274	200881 / 25	
Contract/Procurement	HMS	CW81471	Third Party Liability - Recovery VA / Third Party Liability - Recovery VA	Competitive	Firm Fixed Price	1,476,750.00	10/1/2025	1/23/206	Option Year 3	485,622.50	\$ 485,622.50	Ongoing	Special Purpose Revenue (O-Type)	1060128	100203	70261		
Contract/Procurement	HMS	CW81471	Third Party Liability - Recovery VA / Third Party Liability - Recovery VA	Competitive	Firm Fixed Price	1,208,250.00	10/1/2025	1/23/206	Option Year 3	397,327.50	\$ 397,327.50	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	HMS	CW81471	Third Party Liability Contract - Recovery - TBD / Third Party Liability Contract - Recovery - TBD	Competitive	Firm Fixed Price	2,190,512.50	1/24/2026	9/30/2026	Option Year 4	1,013,214.40	\$ 1,013,214.40	Ongoing	Special Purpose Revenue (O-Type)	1060128	100203	70261		
Contract/Procurement	HMS	CW81471	Third Party Liability Contract - Recovery - TBD / Third Party Liability Contract - Recovery - TBD	Competitive	Firm Fixed Price	1,792,237.50	1/24/2026	9/30/2026	Option Year 4	828,993.60	\$ 828,993.60	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Zane Networks	CW81817	Third Party Liability - Contract - Verification / Third Party Liability - Contract - Verification 10/1/25 - 5/31/26	Competitive	Firm Fixed Price	679,470.00	10/1/2025	5/31/2026	Option Year 4	475,654.69	\$ 475,654.69	Ongoing	Special Purpose Revenue (O-Type)	1060128	100203	70261		
Contract/Procurement	Zane Networks	CW81817	Third Party Liability - Contract - Verification / Third Party Liability - Contract - Verification 10/1/25 - 5/31/26	Competitive	Firm Fixed Price	555,930.00	10/1/2025	5/31/2026	Option Year 4	389,172.01	\$ 389,172.01	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	Zane Networks	CW81471	Third Party Liability - Verification v2 / Third Party Liability - Verification v2	Competitive	Firm Fixed Price	891,330.00	6/1/2026	9/30/2026	Base Year	271,761.95	\$ 271,761.95	Ongoing	Special Purpose Revenue (O-Type)	1060128	100203	70261		
Contract/Procurement	Zane Networks	CW81471	Third Party Liability - Verification v2 / Third Party Liability - Verification v2	Competitive	Firm Fixed Price	729,270.00	6/1/2026	9/30/2026	Base Year	222,350.68	\$ 222,350.68	Ongoing	Federal	4025002	100203	70261	200881 / 25	
Contract/Procurement	TMah	Grant	Transforming Maternal Health (TMaH) Grant / Spending Plan for FY26 - Transforming Maternal Health (TMaH) Grant	TBD	NOGA		10/1/2025	9/30/2026	Not Applicable	1,578,765.55	\$ 472,277.00	New	Federal	4020002	100207	70267	203206 / 25	
Contract/Procurement	Quench	PO718696	Water Filter Service - Water filtration / Water Filter Service - Water filtration	Non-Competitive/Sole Source	Single Quote	5,500.00	10/1/2025	9/30/2026	Not Applicable	5,500.00	\$ 5,500.00	Ongoing	Local	1010001	100113	70278		
Contract/Procurement	Quench	PO718696	Water Filter Service - Water filtration / Water Filter Service - Water filtration	Non-Competitive/Sole Source	Single Quote	4,500.00	10/1/2025	9/30/2026	Not Applicable	4,500.00	\$ 4,500.00	Ongoing	Federal	4025002	100113	70278	200881 / 25	
Contract/Procurement	WestLaw	PO718823	WestLaw Subscription	Non-Competitive/Sole Source	Single Quote	16,500.00	10/1/2025	9/30/2026	Not Applicable	16,500.00	\$ 16,500.00	Ongoing	Local	1010001	100092	70282		
Contract/Procurement	WestLaw	PO718823	WestLaw Subscription	Non-Competitive/Sole Source	Single Quote	13,500.00	10/1/2025	9/30/2026	Not Applicable	13,500.00	\$ 13,500.00	Ongoing	Federal	4025002	100092	70282	200881 / 25	

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY26)	Contract Period Total Amount (FY26)	FY26 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Williams Adley	CFOPD-20-C-022C	Williams Adley - Audit of ICF's, Schools, Home Health Agencies & Other / Williams Adley - Audit of ICF's, Schools, Home Health Agencies & Other	Competitive	Firm Fixed Price	1,963,961.92	10/1/2025	9/30/2026	Base Year	531,886.54	\$ 531,886.54	Ongoing	Local	1010001	150002	10002		
Contract/Procurement	Williams Adley	CFOPD-20-C-022C	Williams Adley - Audit of ICF's, Schools, Home Health Agencies & Other / Williams Adley - Audit of ICF's, Schools, Home Health Agencies & Other	Competitive	Firm Fixed Price	1,606,877.93	10/1/2025	9/30/2026	Base Year	435,179.89	\$ 435,179.89	Ongoing	Federal	4025002	150002	10002	200881 / 25	
			OBPM Step Reallocation FY26 / NA								\$ 11,126.00		Special Purpose Revenue (O-Type)	1060132	100185	70274		
			OBPM to support an MOU with the Health Benefit Exchange Authority (one-time) / To support an MOU with the Health Benefit Exchange Authority (one-time)								\$ 175,000.00		Local	1010001	100151	70275		
Total											190,868,545.49	\$ 192,605,240.64						
											713200C	\$ 192,605,240.64						
												\$ -						

Attachment I - Contracts & Grants
Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

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Other DIFS Accounts)

DIFS Attributes

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