

Attachment II-Interagency Funding							
Agency Name:	Department of Health Care Finance						
	FY26 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$141,396.67	0.86	CB0 - Office of the Attorney General for DC	100092	70282	400512	LEGAL SERVICES
	\$44,698.26	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	400514	OCTO IT ASSESSMENT
	\$50,112.00	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	400515	OCTO IT ASSESSMENT
	\$111,299.87	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	400516	OCTO IT ASSESSMENT
	\$2,950,900.37	0.00	TO0 - Office of the Chief Technology Officer	100202	70155	400517	OCTO DCAS MOU
	\$483,428.69	3.60	HC0 - Department of Health	100188, 700094	70163	400518	DOH HEALTH CARE FINANCE DC LINKAGE & TRACKING
	\$200,000.00	0.00	BY0 - Department of Aging & Community Living	700100	70172	400519	LONG TERM OMBUDSMAN PROGRAM
	\$186,835.64	0.00	TO0 - Office of the Chief Technology Officer	100113	70278	400520	OCTO IT ASSESSMENT
	\$20,060.00	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	400521	OCTO IT ASSESSMENT
	\$1,418.80	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	400522	OCTO IT ASSESSMENT
	\$123,788.93	0.00	AS0 - Office of Finance and Resource Management	100113	70278	400523	TELECOM
	\$89,000.00	0.00	JA0 - Department of Human Services	100201	70154	400524	DCAS MAINTENANCE
	\$81,000.00	0.00	SR0 - Department of Insurance, Securities, and Banking	100185	70274	400525	INSURERS ASSESMENT SERVICE
	\$152,543.57	1.00	TO0 - Office of the Chief Technology Officer	100071, 100072	70280	400526	OCTO IT ASSESSMENT
	\$17,552.77	0.00	KT0 - Department of Public Works	100113	70278	400527	FLEET MANAGEMENT
	\$537,188.86	5.00	BY0 - Department of Aging & Community Living	100192	70271	400528	MONEY FOLLOWS THE PERSON
	\$380,425.74	0.00	AM0- Department of General Services	100113, 100199	70153, 70278	400529	ELECTRICITY
	\$120,984.62	0.00	AM0- Department of General Services	100113	70278	400530	WATER
	\$1,441,688.89	0.00	AM0- Department of General Services	100201	70154	400531	RENTALS LAND & STRUCTURES
	\$545,353.63	0.00	AM0- Department of General Services	100113	70278	400532	OCCUPANCY FIXED COSTS
	\$24,326.47	0.00	AM0- Department of General Services	100113, 100199	70278, 70153	400533	SUSTAINABLE ENERGY
	\$140,135.16	0.00	AM0- Department of General Services	100113	70278	400534	SECURITY SERVICES
	\$1,668,575.35	13.00	PO0 - Office of Contracting & Procurement	100022	70281	400535	OCP PS SERVICES
	\$57,010.33	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	400536	OCTO IT ASSESSMENT
	\$5,841.20	0.00	BE0 - Human Resources	100058	70279	401273	EMPLOYMENT SCREENING SERVICES
	\$106,605.07	1.00	HG0 - Office of the Deputy Mayor for HHS	100151	70275	401670	ENCAMPMENT SERVICES & OUTREACH
	\$40,000.00	0.00	AM0- Department of General Services	100113	70278	402009	PARKING
	\$320.00	0.00	EN0 - Department of Small and Local Business Development	100181	70538	402010	RENEWAL OF DES LICENCES
	\$250,000.00	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	402011	OCTO CAGED SPACE & VOLUME LICENSES MOU
	\$4,992,339.33	0.00	HC0 - Department of Health	100193	70272	402857	MFP MOU CAPACITY BUILDING GRANT
	\$26,099.67	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	402859	OCTO IT ASSESSMENT
	\$7,956.00	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	402860	OCTO IT ASSESSMENT
	\$50,000.00	0.00	TO0 - Office of the Chief Technology Officer	100071	70280	402861	OCTO IT ASSESSMENT
	\$15,000.00	0.00	BE0 - Human Resources	100058	70279	402901	EXECUTIVE LEADERSHIP TRAINING MOU
	\$40,000.00	0.00	AM0- Department of General Services	100113	70278	402902	POSTAGE
	\$ 15,103,885.89	24.5					