

Fiscal Year	DIFS Fund
2024	1010001-LOCAL FUNDS
2024	1060132-BILL OF RIGHTS-(GRIEVANCE & APPEALS)
2024	1060132-BILL OF RIGHTS-(GRIEVANCE & APPEALS)
2024	1010208-THE MEDICAIDHCBS ENHANCEMENTFUND
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2024	1010001-LOCAL FUNDS
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2024	4025002-FEDERALMEDICIAD PAYMENTS
2024	4025002-FEDERALMEDICIAD PAYMENTS
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2024	1011003-NURSINGHOMES QUALITY OFCARE FUND
2024	4025002-FEDERALMEDICIAD PAYMENTS
2024	4020002-FEDERALGRANTS
2024	
2025	4025002-FEDERALMEDICIAD PAYMENTS
2025	4025002-FEDERALMEDICIAD PAYMENTS
2025	4025002-FEDERALMEDICIAD PAYMENTS
2025	4020002-FEDERAL GRANTS
2025	4025002-FEDERALMEDICIAD PAYMENTS
2025	4025002-FEDERALMEDICIAD PAYMENTS
2025	4025002-FEDERALMEDICIAD PAYMENTS

2025	1010001-LOCAL FUNDS
2025	1010001-LOCAL FUNDS
2025	1010001-LOCAL FUNDS
2025	1010001-LOCAL FUNDS
2025	3030304-SHORT - TERM BONDS
2025	3030300-LONG TERM /G.O. / I.T. BONDS
2025	3030300-LONG TERM /G.O. / I.T. BONDS

DIFS Program
<i>100045-GRANTS MANAGEMENT OVERSIGHT</i>
<i>700093-PROVIDER OVERSIGHT</i>
<i>700093-PROVIDER OVERSIGHT</i>
<i>700353-HCBS ARPA QUALITY OVERSIGHT & PROVIDER CAPACITY</i>
<i>700353-HCBS ARPA QUALITY OVERSIGHT & PROVIDER CAPACITY</i>
<i>700353-HCBS ARPA QUALITY OVERSIGHT & PROVIDER CAPACITY</i>
<i>700352-HCBS ARPA EXPANSION OF SERVICE AND ACCESS</i>
<i>700353-HCBS ARPA QUALITY OVERSIGHT & PROVIDER CAPACITY</i>
<i>700354-HCBS ARPA BENEFICIARY EDUCATION AND SUPPORT</i>
<i>700347-HCBS ARPA PROVIDER PAYMENTS</i>
<i>700350-HCBS ARPA INITIATIVES (DDS)</i>
<i>700354-HCBS ARPA BENEFICIARY EDUCATION AND SUPPORT</i>
<i>700352-HCBS ARPA EXPANSION OF SERVICE AND ACCESS</i>
<i>700353-HCBS ARPA QUALITY OVERSIGHT & PROVIDER CAPACITY</i>
<i>700347-HCBS ARPA PROVIDER PAYMENTS</i>
<i>700355-HCBS ARPA INITIATIVES (DHCF)</i>
<i>700350-HCBS ARPA INITIATIVES (DDS)</i>
<i>700350-HCBS ARPA INITIATIVES (DDS)</i>
<i>700355-HCBS ARPA INITIATIVES (DHCF)</i>
<i>700350-HCBS ARPA INITIATIVES (DDS)</i>
<i>100122-FINANCE SERVICES</i>
<i>700101-MCO - ALLIANCE</i>
<i>700093-PROVIDER OVERSIGHT</i>
<i>100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA</i>
<i>100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA</i>
<i>700105-MCO - MEDICAID</i>
<i>700100-FFS - MEDICAID</i>
<i>700100-FFS - MEDICAID</i>
<i>700103-MCO - CHIP</i>

700100-FFS - MEDICAID
700100-FFS - MEDICAID
700101-MCO - ALLIANCE
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA
700100-FFS - MEDICAID
700093-PROVIDER OVERSIGHT
700100-FFS - MEDICAID
700100-FFS - MEDICAID
700100-FFS - MEDICAID
700087-CLAIMS PROCESSING & QUALITY ASSURANCE/CONTROL
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA
700100-FFS - MEDICAID
700098-FFS - CHILDLESS ADULTS (GROUP 8)
700100-FFS - MEDICAID
700093-PROVIDER OVERSIGHT
700099-FFS - CHIP
700079-E & E SYSTEMS
700100-FFS - MEDICAID
700100-FFS - MEDICAID
700100-FFS - MEDICAID
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA
700100-FFS - MEDICAID
700100-FFS - MEDICAID
700092-POLICY
700103-MCO - CHIP
700100-FFS - MEDICAID
700093-PROVIDER OVERSIGHT
700080-E&E OVERSIGHT & MANAGEMENT
700083-E&E SUPPORT - PMO/SME - DCAS
700099-FFS - CHIP
700085-HEALTH CARE DATA ANALYTICS
700092-POLICY
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA
700092-POLICY
700094-QUALITY & HEALTH OUTCOMES
700093-PROVIDER OVERSIGHT
700080-E&E OVERSIGHT & MANAGEMENT
700100-FFS - MEDICAID
700094-QUALITY & HEALTH OUTCOMES
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA
700084-HEALTH CARE AGENCY MONITORING AND KPIS
700084-HEALTH CARE AGENCY MONITORING AND KPIS
100058-HUMAN RESOURCE SERVICES - GENERAL

700079-E & E SYSTEMS
700083-E&E SUPPORT - PMO/SME - DCAS
100058-HUMAN RESOURCE SERVICES - GENERAL
700099-FFS - CHIP
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA
700093-PROVIDER OVERSIGHT
700083-E&E SUPPORT - PMO/SME - DCAS
700085-HEALTH CARE DATA ANALYTICS
100148-TRAINING AND DEVELOPMENT - GENERAL
700092-POLICY
700100-FFS - MEDICAID
100022-CONTRACTING AND PROCUREMENT - GENERAL
700079-E & E SYSTEMS
700079-E & E SYSTEMS
700093-PROVIDER OVERSIGHT
700092-POLICY
100148-TRAINING AND DEVELOPMENT - GENERAL
700093-PROVIDER OVERSIGHT
700092-POLICY
700079-E & E SYSTEMS
700087-CLAIMS PROCESSING & QUALITY ASSURANCE/CONTROL
700092-POLICY
700083-E&E SUPPORT - PMO/SME - DCAS
700100-FFS - MEDICAID
700083-E&E SUPPORT - PMO/SME - DCAS
700083-E&E SUPPORT - PMO/SME - DCAS
700083-E&E SUPPORT - PMO/SME - DCAS
700093-PROVIDER OVERSIGHT
700087-CLAIMS PROCESSING & QUALITY ASSURANCE/CONTROL
700093-PROVIDER OVERSIGHT
700093-PROVIDER OVERSIGHT
700086-HEALTH CARE INNOVATION
700083-E&E SUPPORT - PMO/SME - DCAS
700092-POLICY
700087-CLAIMS PROCESSING & QUALITY ASSURANCE/CONTROL
700099-FFS - CHIP
700093-PROVIDER OVERSIGHT
700087-CLAIMS PROCESSING & QUALITY ASSURANCE/CONTROL
700099-FFS - CHIP
700086-HEALTH CARE INNOVATION
700087-CLAIMS PROCESSING & QUALITY ASSURANCE/CONTROL
700101-MCO - ALLIANCE

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700100-FFS - MEDICAID
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700100-FFS - MEDICAID
100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA
100072-INTERNAL SUPPORT
700100-FFS - MEDICAID
700100-FFS - MEDICAID
700093-PROVIDER OVERSIGHT
100207-GRANTS ADMINISTRATION FUNCTION
100071-INFORMATION TECHNOLOGY SERVICES - GENERAL
100207-GRANTS ADMINISTRATION FUNCTION
100193-OPERATIONS
700094-QUALITY & HEALTH OUTCOMES
100188-CHILDREN'S HEALTH SERVICES

100182-CHIEF OPERATING OFFICE
100071-INFORMATION TECHNOLOGY SERVICES - GENERAL
100207-GRANTS ADMINISTRATION FUNCTION
100207-GRANTS ADMINISTRATION FUNCTION
700079-E & E SYSTEMS

DIFS Cost Center
70267-AFFORDABLE CARE REFORM AM
70159-HEALTH CARE DELIVERY MGT S
70159-HEALTH CARE DELIVERY MGT S
70505-HCBS ARPA LTC IMPROVEMEN
70504-HCBS ARPA HCRIA INITIATIVES
70505-HCBS ARPA LTC IMPROVEMEN
70505-HCBS ARPA LTC IMPROVEMEN
70505-HCBS ARPA LTC IMPROVEMEN
70229-EPD WAIVER (HT0)
70188-CLINIC SERVICES - MHRS (HT0)
70503-DDS HCBS ADMINISTRATIVE (H
70505-HCBS ARPA LTC IMPROVEMEN
70505-HCBS ARPA LTC IMPROVEMEN
70504-HCBS ARPA HCRIA INITIATIVES
70243-IFS WAIVER (HT0)
70494-HCBS OVERSIGHT & IMPLEMEN
70503-DDS HCBS ADMINISTRATIVE (H
70503-DDS HCBS ADMINISTRATIVE (H
70494-HCBS OVERSIGHT & IMPLEMEN
70503-DDS HCBS ADMINISTRATIVE (H
70283-OFFICE OF THE DEPUTY DIRECT
70259-MCO ALLIANCE (HT0)
70160-DIVISION OF MANAGED CARE (
70278-SUPPORT SERVICES DIVISION -
70278-SUPPORT SERVICES DIVISION -
70500-MCO-ABD (HT0)
70166-INPATIENT - DSH PAYMENTS (H
70178-PRESCRIBED DRUGS (HT0)
70201-MANAGED CARE ORGANIZATIO

70203-PERSONAL CARE SERVICES (HT0)
70239-PROGRAM OF ALL-INCLUSIVE C
70259-MCO ALLIANCE (HT0)
70278-SUPPORT SERVICES DIVISION -
70208-NON-EMERGENCY MEDICAL TR
70160-DIVISION OF MANAGED CARE (
70184-CLINIC SERVICES - PRIVATE (HT
70230-ADULT DAY HEALTH (HT0)
70221-DURABLE MED EQUIP (DME)-M
70261-DIVISION OF CLAIMS MANAGE
70278-SUPPORT SERVICES DIVISION -
70197-MEDICAID PART A (HT0)
70499-EMERGENCY MEDICAID GROU
70168-MENTAL HEALTH FACILITY SER
70161-DIVISION OF CLINICIANS, PHAR
70179-PRESCRIBED DRUGS - CHIP (HT
70155-DCAS INFORMATION TECHNOL
70501-DOULA SERVICES (HT0)
70238-HEALTH HOMES II (HT0)
70212-PROSTHETIC DEVICES, DENTUR
70278-SUPPORT SERVICES DIVISION -
70223-COBRA/RECIPIENT OOP (HT0)
70170-PSYCHIATRIC RESIDENTIAL TRE
70263-HEALTH CARE POLICY & RESEA
70242-CASSIP - CHIP (HT0)
70198-MEDICAID PART B (HT0)
70159-HEALTH CARE DELIVERY MGT S
70266-DIVISION OF ELIGIBILITY POLIC
70153-PROJECT MANAGEMENT DIVIS
70207-FEDERALLY-QUALIFIED HEALTH
70265-DIVISION OF ANALYTICS AND P
70263-HEALTH CARE POLICY & RESEA
70278-SUPPORT SERVICES DIVISION -
70263-HEALTH CARE POLICY & RESEA
70162-DIVISON OF QUALITY AND HEA
70159-HEALTH CARE DELIVERY MGT S
70266-DIVISION OF ELIGIBILITY POLIC
70186-CLINIC SERVICES - MENTAL HEA
70162-DIVISON OF QUALITY AND HEA
70278-SUPPORT SERVICES DIVISION -
70278-SUPPORT SERVICES DIVISION -
70278-SUPPORT SERVICES DIVISION -
70279-HUMAN RESOURCES DIVISION

70155-DCAS INFORMATION TECHNOLOGY
70153-PROJECT MANAGEMENT DIVISION
70279-HUMAN RESOURCES DIVISION
70193-HOME HEALTH SERVICES - CHIP
70278-SUPPORT SERVICES DIVISION -
70270-LONG TERM CARE SUPPORT SERVICES
70153-PROJECT MANAGEMENT DIVISION
70488-ANALYTICS AND RESEARCH (HT0)
70275-OFFICE OF THE DIRECTOR'S AD
70263-HEALTH CARE POLICY & RESEARCH
70214-NURSE MID-WIFE (HT0)
70281-CONTRACTS DIVISION (HT0)
70155-DCAS INFORMATION TECHNOLOGY
70155-DCAS INFORMATION TECHNOLOGY
70270-LONG TERM CARE SUPPORT SERVICES
70263-HEALTH CARE POLICY & RESEARCH
70275-OFFICE OF THE DIRECTOR'S AD
70159-HEALTH CARE DELIVERY MGT SERVICES
70263-HEALTH CARE POLICY & RESEARCH
70155-DCAS INFORMATION TECHNOLOGY
70260-HEALTH CARE OPERATIONS SUPPORT
70263-HEALTH CARE POLICY & RESEARCH
70153-PROJECT MANAGEMENT DIVISION
70210-PHYSICAL THERAPY (HT0)
70153-PROJECT MANAGEMENT DIVISION
70153-PROJECT MANAGEMENT DIVISION
70153-PROJECT MANAGEMENT DIVISION
70159-HEALTH CARE DELIVERY MGT SERVICES
70260-HEALTH CARE OPERATIONS SUPPORT
70270-LONG TERM CARE SUPPORT SERVICES
70159-HEALTH CARE DELIVERY MGT SERVICES
70268-HIT/HIE PROJECT MANAGEMENT
70153-PROJECT MANAGEMENT DIVISION
70263-HEALTH CARE POLICY & RESEARCH
70260-HEALTH CARE OPERATIONS SUPPORT
70222-DURABLE MED EQUIP (DME)-MANAGEMENT
70270-LONG TERM CARE SUPPORT SERVICES
70260-HEALTH CARE OPERATIONS SUPPORT
70211-PHYSICAL THERAPY - CHIP (HT0)
70268-HIT/HIE PROJECT MANAGEMENT
70260-HEALTH CARE OPERATIONS SUPPORT
70259-MCO ALLIANCE (HT0)

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70233-ICF SUPPLEMENTAL PAYMENTS
70234-APRA ASARS: ADULT SUBSTAN
70168-MENTAL HEALTH FACILITY SER
70212-PROSTHETIC DEVICES, DENTUR
70223-COBRA/RECIPIENT OOP (HT0)
70501-DOULA SERVICES (HT0)
70170-PSYCHIATRIC RESIDENTIAL TRE
70252-SAINT ELIZABETHS HOSPITAL (H
70238-HEALTH HOMES II (HT0)
70254-CHILD & FAMILY SERVICES (CFS
70246-DC CHARTER SCHOOLS (HT0)
70186-CLINIC SERVICES - MENTAL HEA
70250-DBH - REHAB OPTION (HT0)
70258-DBH - DENTAL OPTION (HT0)
70210-PHYSICAL THERAPY (HT0)
70278-SUPPORT SERVICES DIVISION -
70280-INFORMATION TECHNOLOGY D
70171-NURSING FACILITY IN STATE (H
70171-NURSING FACILITY IN STATE (H
70270-LONG TERM CARE SUPPORT SE
70267-AFFORDABLE CARE REFORM AM
70280-INFORMATION TECHNOLOGY D
70267-AFFORDABLE CARE REFORM AM
70272-LONG TERM CARE OPERATION.
70163-DIVISION OF CHILDREN'S HEAL
70163-DIVISION OF CHILDREN'S HEAL

70489-CHIEF OPERATING OFFICER- AD

70280-INFORMATION TECHNOLOGY D

70267-AFFORDABLE CARE REFORM AM

70267-AFFORDABLE CARE REFORM AM

70280-INFORMATION TECHNOLOGY D

DIFS Project
No Project
No Project
No Project
201761 - 10.01 - Quality Management Contractor - Vendor
201748 - 10.01 - Electronic Health Records (EHR) Incentive (HCBS PIP) Digital T
201756 - 10.01 - InterRAI Expansion
201767 - 10.01 - Therapeutic Services to Prevent Functional Decline - Durable Me
201732 - 10.01 - Customer Satisfaction Survey
201728 - 10.01 - Case Management Support
No Project
201740 - 10.01 - DDS Telehealth Initiative
201750 - 10.01 - HCBS Health Literacy Program
201763 - 10.01 - Remote Patient Monitoring Pilot
201749 - 10.01 - HCBS EHR and Telehealth Project (Digital TA) Grant
201721 - 10.01 - 1915(c) IFS Waiver Self-Directed Services
201754 - 10.01 - Increased HCBS Services Oversight
201742 - 10.01 - Developmental Disability Provider Rate Study
201737 - 10.01 - DDS Housing Coordinator
201754 - 10.01 - Increased HCBS Services Oversight
201733 - 10.01 - DD Expansion
No Project
202179 - 10.47 - F1910.NON-MEDICAID DOULA SERVICES.NON-MEDICAID DOULA SERVICES L
No Project
No Project
No Project
202179 - 10.45 - F1140.MCO - ABD.MCO - ABD Local
202179 - 10.02 - F0030.INPATIENT - DSH PAYMENTS (MEDICAID).INPATIENT - DSH PAYME
202179 - 10.11 - F0200.PRESCRIBED DRUGS (MEDICAID).PRESCRIBED DRUGS Local
202178 - 10.14 - F0430.MANAGED CARE ORGANIZATIONS - MCO (CHIP).MANAGED CARE ORGA

202179 - 10.25 - F0450.PERSONAL CARE SERVICES (MEDICAID).PERSONAL CARE SERVICES
202179 - 10.44 - F1040.PGM FOR ALL INCLUSIVE CARE (PACE) - MED.PROGRAM OF ALL-IN
202179 - 10.56 - F6000.MCO ALLIANCE (LOCAL).MCO ALLIANCE
No Project
202179 - 10.28 - F0530.NON-EMERGENCY MEDICAL TRANSPORT (MEDIC.).NON-EMERGENCY ME
No Project
202179 - 10.14 - F0260.CLINIC SERVICES - PRIVATE (MEDICAID).CLINIC SERVICES - PR
202179 - 10.39 - F0900.ADULT DAY (MEDICAID).ADULT DAY SERVICES Local
202179 - 10.35 - F0760.DURABLE MED EQUIP (DME) - (MEDICAID).DURABLE MED EQUIP (D
No Project
No Project
202179 - 10.21 - F0390.MEDICAID PART A (MEDICAID).MEDICAID PART A Local
202179 - 10.51 - F1970.EMERGENCY MEDICAID-GROUP VIII (MEDICAID).EMERGENCY MEDICA
202179 - 10.04 - F0050.MENTAL HEALTH FACILITY SERV. (MEDICAID).MENTAL HEALTH FAC
No Project
202178 - 10.04 - F0210.PRESCRIBED DRUGS - CHIP.PRESCRIBED DRUGS - CHIP Local
No Project
202179 - 10.59 - F1910.NON-MEDICAID DOULA SERVICES.NON-MEDICAID DOULA SERVICES L
202179 - 10.43 - F1020.HEALTH HOMES II - MEDICAID.HEALTH HOMES II Local
202179 - 10.30 - F0610.PRSTHTIC DVCS,DNTURES,EYEGLSS (MEDICAID).PROSTHETIC DEVIC
No Project
202179 - 10.36 - F0800.COBRA/RECIPIENT OOP (MEDICAID).COBRA/RECIPIENT OOP Local
202179 - 10.06 - F0070.PYSCHIATRIC RESIDENT. TREAT. (MEDICAID).PYSCHIATRIC RESID
No Project
202178 - 10.24 - FA440.HSCSN (CHIP).HSCSN - CHIP Local
202179 - 10.22 - F0400.MEDICAID PART B (MEDICAID).MEDICAID PART B Local
No Project
No Project
No Project
202178 - 10.15 - F0520.FEDERALLY-QUALIFIED HEALTH CTR (CHIP).FEDERALLY-QUALIFIED
No Project
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No Project
202179 - 10.15 - F0280.CLINIC SERVICES - MENTAL HEALTH (MED.).CLINIC SERVICES -
No Project
No Project
No Project
200884 - 23.33 - LM260.M2600.PERFORMANCE MANAGEMENT (LOCAL).PERFORMANCE MANAGEME
No Project

No Project
No Project
200884 - 23.23 - LM010.M0100.PERSONNEL.PERSONNEL
202178 - 10.11 - F0350.HOME HEALTH SERVICES (CHIP).HOME HEALTH SERVICES - CHIP L
200884 - 23.29 - LM100.M1000.INFORMATION TECHNOLOGY (LOCAL).INFORMATION TECHNOLO
No Project
No Project
200884 - 23.37 - LM264.M2640.DEPARTMENT OF ANALYTICS RESEARCH-LOCAL.DEPARTMENT O
200884 - 23.25 - LM020.M0200.TRAINING & DEVELOPMENT (LOCAL).TRAINING & EMPLOYMEN
No Project
202179 - 10.31 - F0650.NURSE MID-WIFE (MEDICAID).NURSE MID-WIFE Local
No Project
200884 - 23.12 - D3MTL.A3400.INFORMATION TECH MGMT SVCS - TANF.IT MGMT SERVICES
200884 - 23.09 - D3MML.A34M0.INFORMATION TECHNOLOGY MANAGEMENT SERVIC.IT MGMT SE
No Project
No Project
No Project
No Project
200884 - 23.41 - LP200.P2000.HC POLICY & RESEARCH SUPPORT (LOCAL).HEALTHCARE POL
200884 - 23.11 - D3MFL.A34N0.INFORMATION TECH MANAGEMENT SVC-FNS.IT MGMT SERVICE
200884 - 23.39 - LO300.O3000.HC OPERATIONS SUPPORT SVS (LOCAL).HEALTH CARE OPERA
200884 - 23.41 - LP200.P2000.HC POLICY & RESEARCH SUPPORT (LOCAL).HEALTHCARE POL
200884 - 23.04 - 3XMTL.A3220.PROJECT MANANGEMENT- TANF.PROJECT MANAGEMENT- TANF
202179 - 10.29 - F0550.PHYSICAL THERAPY (MEDICAID).PHYSICAL THERAPY Local
200884 - 23.04 - 3XMTL.A3220.PROJECT MANANGEMENT- TANF.PROJECT MANAGEMENT- TANF
200884 - 23.02 - 3XMML.A3200.PROJECT MANAGEMENT.PROJECT MANAGEMENTF
200884 - 23.03 - 3XMFL.A3210.PROJECT MANAGEMENT- FNS MATCH.PROJECT MANAGEMENT- F
200884 - 23.20 - LD000.D0000.HEALTH CARE DELIVERY MGT SUPPT SRVC (L).HEALTHCARE
200884 - 23.39 - LO300.O3000.HC OPERATIONS SUPPORT SVS (LOCAL).HEALTH CARE OPERA
200884 - 23.22 - LL000.L0000.CHRONIC & LONG TERM CARE (LOCAL).LONG TERM CARE SUP
200884 - 23.20 - LD000.D0000.HEALTH CARE DELIVERY MGT SUPPT SRVC (L).HEALTHCARE
200884 - 23.47 - LR430.R4300.HIT/HIE PROJECT MANAGEMENT OFFICE-LOCAL.HIT/HIE PRO
200884 - 23.02 - 3XMML.A3200.PROJECT MANAGEMENT.PROJECT MANAGEMENTF
200884 - 23.41 - LP200.P2000.HC POLICY & RESEARCH SUPPORT (LOCAL).HEALTHCARE POL
No Project
202178 - 10.21 - F0770.DURABLE MED EQUIP (DME)-MEDICAID (CHIP).DURABLE MED EQUIP
200884 - 23.22 - LL000.L0000.CHRONIC & LONG TERM CARE (LOCAL).LONG TERM CARE SUP
No Project
202178 - 10.17 - F0560.PHYSCIAL THERAPY (CHIP).PHYSICAL THERAPY - CHIP Local
No Project
200884 - 23.39 - LO300.O3000.HC OPERATIONS SUPPORT SVS (LOCAL).HEALTH CARE OPERA
200883 - 23.55 - F1912.F1910.NON-MEDICAID DOULA SERVICES.NON-MEDICAID DOULA SERV

200881 - 23.02 - 33XMF.A3200.EQUIPMENT.PROJECT MANAGEMENTF
400531 - 01.01 - 33XMF.A3200.EQUIPMENT.PROJECT MANAGEMENTF
400529 - 01.01 - 33XMF.A3200.EQUIPMENT.PROJECT MANAGEMENTF
400533 - 01.01 - 33XMF.A3200.EQUIPMENT.PROJECT MANAGEMENTF
200875 - 23.04 - F21CC.F0210.PRESCRIBED DRUGS - CHIP.PRESCRIBED DRUGS - CHIP
200875 - 23.14 - F52CC.F0520.FEDERALLY-QUALIFIED HEALTH CTR (CHIP).FEDERALLY-QUA
200875 - 23.13 - F43CC.F0430.MANAGED CARE ORGANIZATIONS - MCO (CHIP).MANAGED CAR
200875 - 23.22 - 503CC.F5030.DC CHARTER SCHOOLS (CHIP).DC CHARTER SCHOOLS - CHIP
200875 - 23.24 - FA5CC.FA050.MENTAL HEALTH FACILITY (CHIP).MENTAL HEALTH FACILIT
200875 - 23.11 - F35CC.F0350.HOME HEALTH SERVICES (CHIP).HOME HEALTH SERVICES -
200883 - 23.50 - FABM3.F1140.MCO - ABD.MCO - ABD
200883 - 23.53 - FHGM3.F1880.PERMANENT SUPPORTIVE HOUSING GROUP VIII.PERMANENT S
200883 - 23.49 - F18M3.F1080.BEHAVIORAL HEALTH TRANSFORMATION WAIVER.BEHAVIORAL
200883 - 23.02 - F03M3.F0030.INPATIENT - DSH PAYMENTS (MEDICAID).INPATIENT - DSH
200883 - 23.25 - F45M3.F0450.PERSONAL CARE SERVICES (MEDICAID).PERSONAL CARE SER
200883 - 23.03 - F04M3.F0040.INPATIENT - GME PAYMENTS (MEDICAID).INPATIENT - GME
200883 - 23.48 - FPAM3.F1040.PGM FOR ALL INCLUSIVE CARE (PACE) - MED.PROGRAM OF
200883 - 23.60 - FPSM3.F5000.DC PUBLIC SCHOOL (MEDICAID).DC PUBLIC SCHOOLS
200883 - 23.28 - F53M3.F0530.NON-EMERGENCY MEDICAL TRANSPORT (MEDIC.).NON-EMERGE
200883 - 23.51 - F186O.F1860.IFS HCBS WAIVER - (MEDICAID).IFS WAIVER
200883 - 23.52 - FSHM3.F1870.PERMANENT SUPPORTIVE HOUSING.PERMANENT SUPPORTIVE
200883 - 23.18 - F34M3.F0340.HOME HEALTH SERVICES (MEDICAID).HOME HEALTH SERVICE
200883 - 23.59 - F1973.F1970.EMERGENCY MEDICAID-GROUP VIII (MEDICAID).EMERGENCY
200883 - 23.14 - F26M3.F0260.CLINIC SERVICES - PRIVATE (MEDICAID).CLINIC SERVICE
200883 - 23.35 - F76M3.F0760.DURABLE MED EQUIP (DME) - (MEDICAID).DURABLE MED EQ
200883 - 23.39 - F90M3.F0900.ADULT DAY (MEDICAID).ADULT DAY SERVICES
200883 - 23.21 - F39M3.F0390.MEDICAID PART A (MEDICAID).MEDICAID PART A

200883 - 23.42 - F94M3.F0940.ICF/DD SUPPLEMENTAL PAYMENT (MEDICAID).DC PROVIDER
200883 - 23.43 - F95M3.F0950.APRA ASARS:ADULT SUBSTANCE ABUSE (MEDIC).APRA ASARS
200883 - 23.04 - F05M3.F0050.MENTAL HEALTH FACILITY SERV. (MEDICAID).MENTAL HEAL
200883 - 23.30 - F61M3.F0610.PRSTHTIC DVCS,DNTURES,EYEGLSS (MEDICAID).PROSTHETIC
200883 - 23.36 - F80M3.F0800.COBRA/RECIPIENT OOP (MEDICAID).COBRA/RECIPIENT OOP
200883 - 23.55 - F1912.F1910.NON-MEDICAID DOULA SERVICES.NON-MEDICAID DOULA SERV
200883 - 23.06 - F07M3.F0070.PYSCHIATRIC RESIDENT. TREAT. (MEDICAID).PYSCHIATRIC
200883 - 23.64 - FSEM3.F5080.SAINT ELIZABETHS HOSPITAL (MEDICAID).SAINT ELIZABET
200883 - 23.47 - FH2M3.F1020.HEALTH HOMES II - MEDICAID.HEALTH HOMES II
200883 - 23.66 - FFCM3.F5110.CHILD & FAMILY SERVICES (CFSA) (MEDICAI).CHILD & FA
200883 - 23.61 - FCSM3.F5020.DC CHARTER SCHOOLS (MEDICAID).DC CHARTER SCHOOLS
200883 - 23.15 - F28M3.F0280.CLINIC SERVICES - MENTAL HEALTH (MED.).CLINIC SERVI
200883 - 23.63 - FROM3.F5060.DMH - REHAB OPTION (MEDICAID).DMH - REHAB OPTION
200883 - 23.68 - F5213.F5210.DMH DENTAL OPTION.DMH - DENTAL OPTION
200883 - 23.29 - F55M3.F0550.PHYSICAL THERAPY (MEDICAID).PHYSICAL THERAPY
200881 - 23.22 - M08A3.M0800.PROPERTY MANAGEMENT (MEDICAID ADMIN).PROPERTY MANAG
200881 - 23.23 - M10A3.M1000.INFORMATION TECHNOLOGY (MEDICAID ADMIN).INFORMATION
202177 - 10.01 - F0080.NURSING FACILITY IN STATE (MEDICAID).NURSING FACILITY IN
200883 - 23.07 - F08M3.F0080.NURSING FACILITY IN STATE (MEDICAID).NURSING FACILI
200870 - 16.01 - 64MFP.L0000.MONEY FOLLOWS THE PERSON GRANT.LONG TERM CARE SUPPO
200873 - 23.03 - AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVISION
200881 - 25.25 - INFORMATION TECHNOLOGY DIVISION - HTO / INFORMATION TECHNOLOGY
200873 - 23.03 - AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVISION
402857 - 16.01 - MFP MOU Capacity Building Grant
400518 - 23.01 - D05A3.D0500.CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S H
400518 - 23.02 - CHILDREN'S HEALTH SERVICES (MED ADMIN).CHILDREN'S HEALTH SERVIC

<i>No Project</i>
<i>No Project</i>
<i>No Project</i>
<i>No Project</i>
<i>100468 - 06.37 - DCAS5.M1000.DC ACCESS SYSTEM - LOCAL.INFORMATION TECHNOLOGY</i>

DIFS Account	Amount
713200C-CONTRACTUAL SERVICES - OTHER	(100,000)
701400C-FRINGE BENEFITS - CURR PERSONNEL	(6,526)
701200C-CONTINUING FULL TIME - OTHERS	(29,801)
713200C-CONTRACTUAL SERVICES - OTHER	(7,100,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(3,968,710)
713200C-CONTRACTUAL SERVICES - OTHER	(2,750,000)
713200C-CONTRACTUAL SERVICES - OTHER	(2,400,000)
713200C-CONTRACTUAL SERVICES - OTHER	(1,100,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,020,829)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,004,021)
713200C-CONTRACTUAL SERVICES - OTHER	(846,585)
713200C-CONTRACTUAL SERVICES - OTHER	(800,000)
713200C-CONTRACTUAL SERVICES - OTHER	(662,843)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(452,162)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(358,963)
701200C-CONTINUING FULL TIME - OTHERS	(200,269)
713200C-CONTRACTUAL SERVICES - OTHER	(200,000)
701200C-CONTINUING FULL TIME - OTHERS	(75,210)
701400C-FRINGE BENEFITS - CURR PERSONNEL	(56,632)
713200C-CONTRACTUAL SERVICES - OTHER	(11,912)
713200C-CONTRACTUAL SERVICES - OTHER	(400,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(235,251)
713200C-CONTRACTUAL SERVICES - OTHER	(100,000)
713200C-CONTRACTUAL SERVICES - OTHER	(73,864)
713100C-OTHER SERVICES & CHARGES	(60,500)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(12,800,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(8,500,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(6,900,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(6,800,000)

714100C-GOVERNMENT SUBSIDIES & GRANTS	(4,700,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(3,800,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(3,680,000)
713200C-CONTRACTUAL SERVICES - OTHER	(2,598,547)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,720,000)
713200C-CONTRACTUAL SERVICES - OTHER	(1,300,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,150,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(980,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(950,000)
713200C-CONTRACTUAL SERVICES - OTHER	(648,968)
701100C-CONTINUING FULL TIME	(500,997)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(460,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(380,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(360,000)
713200C-CONTRACTUAL SERVICES - OTHER	(304,899)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(300,000)
717100C-PURCHASES EQUIPMENT & MACHINERY	(281,146)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(230,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(220,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(220,000)
701400C-FRINGE BENEFITS - CURR PERSONNEL	(214,714)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(210,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(200,000)
713200C-CONTRACTUAL SERVICES - OTHER	(181,595)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(180,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(180,000)
701100C-CONTINUING FULL TIME	(167,087)
701100C-CONTINUING FULL TIME	(155,002)
713200C-CONTRACTUAL SERVICES - OTHER	(145,580)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(130,000)
713200C-CONTRACTUAL SERVICES - OTHER	(118,305)
701100C-CONTINUING FULL TIME	(109,493)
713100C-OTHER SERVICES & CHARGES	(98,205)
701400C-FRINGE BENEFITS - CURR PERSONNEL	(97,156)
701100C-CONTINUING FULL TIME	(91,520)
701400C-FRINGE BENEFITS - CURR PERSONNEL	(72,241)
701400C-FRINGE BENEFITS - CURR PERSONNEL	(69,952)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(67,000)
701400C-FRINGE BENEFITS - CURR PERSONNEL	(48,275)
717100C-PURCHASES EQUIPMENT & MACHINERY	(23,715)
713100C-OTHER SERVICES & CHARGES	(15,921)
713100C-OTHER SERVICES & CHARGES	(15,110)
713100C-OTHER SERVICES & CHARGES	(13,950)

713100C-OTHER SERVICES & CHARGES	(13,678)
711100C-SUPPLIES & MATERIALS	(10,443)
713100C-OTHER SERVICES & CHARGES	(9,500)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(9,000)
711100C-SUPPLIES & MATERIALS	(8,915)
717100C-PURCHASES EQUIPMENT & MACHINERY	(7,864)
713100C-OTHER SERVICES & CHARGES	(7,568)
713100C-OTHER SERVICES & CHARGES	(7,427)
713100C-OTHER SERVICES & CHARGES	(6,495)
713100C-OTHER SERVICES & CHARGES	(6,481)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(6,000)
713100C-OTHER SERVICES & CHARGES	(5,390)
713100C-OTHER SERVICES & CHARGES	(4,298)
713100C-OTHER SERVICES & CHARGES	(3,574)
713100C-OTHER SERVICES & CHARGES	(3,477)
717100C-PURCHASES EQUIPMENT & MACHINERY	(2,888)
713100C-OTHER SERVICES & CHARGES	(2,750)
713100C-OTHER SERVICES & CHARGES	(2,380)
713100C-OTHER SERVICES & CHARGES	(2,361)
713100C-OTHER SERVICES & CHARGES	(2,014)
717100C-PURCHASES EQUIPMENT & MACHINERY	(1,100)
717100C-PURCHASES EQUIPMENT & MACHINERY	(1,100)
713100C-OTHER SERVICES & CHARGES	(1,053)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,000)
711100C-SUPPLIES & MATERIALS	(930)
713100C-OTHER SERVICES & CHARGES	(921)
713100C-OTHER SERVICES & CHARGES	(921)
717100C-PURCHASES EQUIPMENT & MACHINERY	(908)
711100C-SUPPLIES & MATERIALS	(715)
711100C-SUPPLIES & MATERIALS	(697)
711100C-SUPPLIES & MATERIALS	(675)
717100C-PURCHASES EQUIPMENT & MACHINERY	(600)
711100C-SUPPLIES & MATERIALS	(579)
711100C-SUPPLIES & MATERIALS	(572)
717100C-PURCHASES EQUIPMENT & MACHINERY	(550)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(300)
717100C-PURCHASES EQUIPMENT & MACHINERY	(265)
713100C-OTHER SERVICES & CHARGES	(257)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(200)
711100C-SUPPLIES & MATERIALS	(109)
713100C-OTHER SERVICES & CHARGES	(58)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(548,918)

713200C-CONTRACTUAL SERVICES - OTHER	(2,856,780)
712100C-ENERGY COMM & BLDG RENTALS	(599,971)
712100C-ENERGY COMM & BLDG RENTALS	(3,155)
712100C-ENERGY COMM & BLDG RENTALS	(161)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,000,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(441,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(400,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(100,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(50,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(30,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(41,000,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(25,000,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(22,700,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(20,200,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(11,100,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(10,200,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(8,600,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(6,300,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(4,300,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(4,300,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(4,300,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(4,100,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(4,000,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(2,690,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(2,500,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(2,300,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,900,000)

714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,820,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,400,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(860,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(550,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(530,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(520,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(511,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(500,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(500,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(430,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(300,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(160,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(100,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(30,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(3,000)
713200C-CONTRACTUAL SERVICES - OTHER	(60,435)
713100C-OTHER SERVICES & CHARGES	(49,500)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(110,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(90,000)
713200C-CONTRACTUAL SERVICES - OTHER	(534,866)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(180,000)
713200C-CONTRACTUAL SERVICES - OTHER	(45,000)
7141007-GRANTS & GRATUITIES	(945,000)
7141007-GRANTS & GRATUITIES	(493,400)
701400C-FRINGE BENEFITS - CURR PERSONNEL	(81,877)
713100C-OTHER SERVICES & CHARGES	(16,650)

717100C-PURCHASES EQUIPMENT & MACHINERY	(4,397)
713200C-CONTRACTUAL SERVICES - OTHER	(55,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(220,000)
714100C-GOVERNMENT SUBSIDIES & GRANTS	(1,155,000)
713200C-CONTRACTUAL SERVICES - OTHER	(760,000)

Reprogrammings within the Agency

Explanation	DIFS Program
<i>To align FY24 Diaper Bank Grant Budget with anticipated expenditures.</i>	100045-GRANTS MA
<i>Reprogramming to align the FY24 O-Type (Bill of Rights) budget authority with anticipated expenditures in Program 1000.</i>	100028-CUSTOMER
	100028-CUSTOMER
<i>The purpose of this reprogramming is to align the HCBS ARPA funds to the anticipated expenditures.</i>	700352-HCBS ARPA
	700353-HCBS ARPA
	700350-HCBS ARPA
	700353-HCBS ARPA
	700348-HCBS ARPA
<i>To align the FY24 Doula Services Local budget , fund the increase of the Office of Contract and Procurement (OCP) MOU and the RTS anticipated expenditures, and fund a grant for the Hospital based Physicains' Average Commerical Rate (ACR) Analysis.</i>	700084-HEALTH CA
	100022-CONTRACT
	700084-HEALTH CA
	100022-CONTRACT
	700100-FFS - MEDIC
	100122-FINANCE SE
<i>The purpose of this reprogramming is to align local budget authority with anticipated expenditures.</i>	700099-FFS - CHIP
	700099-FFS - CHIP
	700099-FFS - CHIP
	700099-FFS - CHIP

	700100-FFS - MEDICARE
	700099-FFS - CHIP
	700099-FFS - CHIP
	700099-FFS - CHIP
	700099-FFS - CHIP
	700099-FFS - CHIP
	700100-FFS - MEDICARE
	700099-FFS - CHIP
	700099-FFS - CHIP
	700099-FFS - CHIP
	700099-FFS - CHIP
	700099-FFS - CHIP
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700101-MCO - ALLIANCE
	700102-MCO - CHIL
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700099-FFS - CHIP
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700105-MCO - MEDICARE
	700100-FFS - MEDICARE
	700340-MCO- WAIVER
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700097-1115/1915
	700100-FFS - MEDICARE
	700100-FFS - MEDICARE
	700105-MCO - MEDICARE
	700100-FFS - MEDICARE

[illegible]

<i>The purpose of this reprogramming is to correct the Medicaid budget lines under the correct program.</i>		700083-E&E SUPPO
<i>To align FY24 Rent, Electricity and Sustainability budget with anticipated expenditures.</i>		700083-E&E SUPPO
		700083-E&E SUPPO
		700083-E&E SUPPO
<i>The purpose of this reprogramming is to align CHIP budget authority with anticipated expenditures.</i>		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700103-MCO - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
		700099-FFS - CHIP
<i>The purpose of this reprogramming is to align Medicaid budget authority with anticipated expenditures.</i>		
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700102-MCO - CHIL
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700340-MCO- WAIV
		700105-MCO - MED
		700105-MCO - MED
		700100-FFS - MEDIC

		700100-FFS - MEDIC
		700097-1115/1915
		700100-FFS - MEDIC
		700100-FFS - MEDIC
		700097-1115/1915
		700105-MCO - MED
The purpose of this reprogramming is to fund the OCP-MOU and RTS anticipated expenditures.		100022-CONTRACT
		100022-CONTRACT
		700084-HEALTH CA
		700084-HEALTH CA
To align the budget to projected expenditures for the Nursing Homes Quality of Care Fund to provide funding for the DC Long Term Care Ombudsman Program (DCLTCOP).		
		700100-FFS - MEDIC
		700100-FFS - MEDIC
Reprogramming budget for the Money Follows the Person (MFP) grant to support five FTEs for the Inter-Agency project with The Department of Aging and Community Living (BYO).		
		700093-PROVIDER C
		700093-PROVIDER C
To align the HCRIA and RTS budgets authority with the projected expenditures.		
		100182-CHIEF OPER
		100207-GRANTS AD
		100207-GRANTS AD
To align the budget to projected expenditures for the Money Follows the Person (MFP) grant to support the licensing management platform for the Inter-Agency project with The Department of Health (HCO).		
		100193-OPERATION
Reprogramming to align the Linkage and Tracking MOU budget authority to the anticipated expenditure		
		700094-QUALITY &
		100188-CHILDREN'S
		100188-CHILDREN'S

<i>Reprogramming Local Funds to align the Health Care Reform and Innovation Administration (HCRIA) and Request for Telecom Services (RTS) budgets with anticipated expenditures; and to support Cedar Hill Regional Medical Center opening</i>		
		100182-CHIEF OPER
		100182-CHIEF OPER
		100207-GRANTS AD
		100207-GRANTS AD
<i>The purpose of this reprogramming is to align the DCAS budget with anticipated expenditures to align with the approved IAPD.</i>		
		700087-CLAIMS PRO
		700087-CLAIMS PRO

[illegible]

70194-STERILIZATIONS (HT0)
70165-INPATIENT CHIP (HT0)
70241-MENTAL HEALTH FACILITY - CHIP (HT0)
70191-LABORATORY & RADIOLOGICAL SERVICES -CHIP (HT0)
70175-PHYSICIAN SERVICES CHIP (HT0)
70185-CLINIC SERVICES - PRIVATE CHIP (HT0)
70182-OTHER PRACTITIONERS' SERVICES (HT0)
70209-NON-EMERGENCY MEDICAL TRANSPORT. - CHIP (HT0)
70456-Psychiatric Residential Treatment Facility - CHIP (HT0)
70216-EMERGENCY HOSPITAL SERVICES - CHIP (HT0)
70181-DENTAL SERVICES - CHIP (HT0)
70177-OUTPATIENT HOSPITAL CHIP (HT0)
70195-EPSDT-MEDICAID (HT0)
70180-DENTAL SERVICES (HT0)
70480-ALLIANCE EMERGENCY MEDICAL TRANSPORT (HT0)
70236-MCO- EXPANSION POPULATION (HT0)
70217-NURSE PRACTITIONER SERVICES (HT0)
70190-LABORATORY & RADIOLOGICAL SERVICES (HT0)
70206-FEDERALLY-QUALIFIED HEALTH CENTER (HT0)
70173-ICF PRIVATE (HT0)
70174-PHYSICIAN SERVICES-MEDICAID (HT0)
70189-CLINIC SERVICES - MHRS CHIP (HT0)
70215-EMERGENCY HOSPITAL SERVICES (HT0)
70205-HOSPICE BENEFITS (HT0)
70225-OPTIONAL STATE SUPPLEMENT PAYMENTS (HT0)
70192-HOME HEALTH SERVICES (HT0)
70176-OUTPATIENT HOSPITAL IN STATE (HT0)
70167-INPATIENT - GME PAYMENTS (HT0)
70487-DUAL CHOICE (HT0)
70171-NURSING FACILITY IN STATE (HT0)
70487-DUAL CHOICE (HT0)
70199-MEDICAID PART B - NON FFP (HT0)
70232-EMERGENCY MEDICAID (NON MEDICAID POP.) (HT0)
70219-PRIVATE DUTY NURSING (HT0)
70229-EPD WAIVER (HT0)
70226-PART-D CLAWBACK (HT0)
70188-CLINIC SERVICES - MHRS (HT0)
70200-MANAGED CARE ORGANIZATIONS (MCO) (HT0)
70164-INPATIENT IN STATE (HT0)

70153-PROJECT MANAGEMENT DIVISION (HT0)
70153-PROJECT MANAGEMENT DIVISION (HT0)
70153-PROJECT MANAGEMENT DIVISION (HT0)
70153-PROJECT MANAGEMENT DIVISION (HT0)
70196-EPSDT SCREENING SERVICES - CHIP (HT0)
70218-NURSE PRACTITIONER SERVICES - CHIP (HT0)
70213-PROSTHETIC DVCS,DENTURES,EYEGLASSES-CHIP (HT0)
70251-DBH - REHAB OPTION - CHIP (HT0)
70183-OTHER PRACTITIONERS' SERVICES CHIP (HT0)
70191-LABORATORY & RADIOLOGICAL SERVICES -CHIP (HT0)
70175-PHYSICIAN SERVICES CHIP (HT0)
70185-CLINIC SERVICES - PRIVATE CHIP (HT0)
70242-CASSIP - CHIP (HT0)
70456-Psychiatric Residential Treatment Facility - CHIP (HT0)
70165-INPATIENT CHIP (HT0)
70209-NON-EMERGENCY MEDICAL TRANSPORT. - CHIP (HT0)
70177-OUTPATIENT HOSPITAL CHIP (HT0)
70181-DENTAL SERVICES - CHIP (HT0)
70216-EMERGENCY HOSPITAL SERVICES - CHIP (HT0)
70189-CLINIC SERVICES - MHRs CHIP (HT0)
70256-FIRE & EMS SVS. (AMBULANCE) - CHIP (HT0)
70194-STERILIZATIONS (HT0)
70182-OTHER PRACTITIONERS' SERVICES (HT0)
70195-EPSDT-MEDICAID (HT0)
70190-LABORATORY & RADIOLOGICAL SERVICES (HT0)
70217-NURSE PRACTITIONER SERVICES (HT0)
70174-PHYSICIAN SERVICES-MEDICAID (HT0)
70215-EMERGENCY HOSPITAL SERVICES (HT0)
70205-HOSPICE BENEFITS (HT0)
70173-ICF PRIVATE (HT0)
70236-MCO- EXPANSION POPULATION (HT0)
70198-MEDICAID PART B (HT0)
70176-OUTPATIENT HOSPITAL IN STATE (HT0)
70255-FIRE & EMS SVS. (AMBULANCE) (HT0)
70487-DUAL CHOICE (HT0)
70487-DUAL CHOICE (HT0)
70202-CASSIP (HT0)
70248-OSSE-CHILDREN W/SPCL NEEDS TRNSPT (HT0)

[illegible]

70489-CHIEF OPERATING OFFICER- ADMINISTRATIVE FUNCTIONS (HT0)
70489-CHIEF OPERATING OFFICER- ADMINISTRATIVE FUNCTIONS (HT0)
70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HT0)
70267-AFFORDABLE CARE REFORM AND GRANTS DEVELOPMENT DIVI (HT0)
70261-DIVISION OF CLAIMS MANAGEMENT (HT0)
70261-DIVISION OF CLAIMS MANAGEMENT (HT0)

[illegible]

202179 - 10.19 - F0360.STERILIZATIONS (MEDICAID).STERILIZATIONS Local
202178 - 10.01 - F0020.INPATIENT (CHIP).INPATIENT CHIP Local
202178 - 10.22 - FA050.MENTAL HEALTH FACILITY (CHIP).MENTAL HEALTH FACILITY - CH
202178 - 10.10 - F0330.LABORATORY & RADIOLOGICAL SERVICE (CHIP).LABORATORY & RAD
202178 - 10.02 - F0160.PHYSICIAN SERVICES (CHIP).PHYSICIAN SERVICES CHIP Local
202178 - 10.07 - F0270.CLINIC SERVICES - PRIVATE (CHIP).CLINIC SERVICES - PRIVAT
202179 - 10.13 - F0240.OTHER PRACTITIONERS' SERVICES (MEDICAID).OTHER PRACTITION
202178 - 10.16 - F0540.NON-EMERGENCY MED TRANSPORT (CHIP).NON-EMERGENCY MEDICAL
202178 - 10.23 - FA070.PSYCHIATRIC RESIDENTIAL TREATMENT - CHIP.PSYCHIATRIC RESI
202178 - 10.19 - F0670.EMERGENCY HOSPITAL SERVICES (CHIP).EMERGENCY HOSPITAL SER
202178 - 10.05 - F0230.DENTAL SERVICES (CHIP).DENTAL SERVICES - CHIP Local
202178 - 10.03 - F0190.OUTPATIENT HOSPITAL CHIP.OUTPATIENT HOSPITAL CHIP Local
202179 - 10.20 - F0370.EPSDT (MEDICAID).EPSDT-MEDICAID Local
202179 - 10.12 - F0220.DENTAL SERVICES (MEDICAID).DENTAL SERVICES Local
202179 - 10.57 - F1930.ALLIANCE EMERGENCY MEDICAL TRANSPORT (LOCAL).ALLIANCE EME
202179 - 10.37 - F0990.MCO - EXPANSION POPULATION (85% FFP).MCO - EXPANSION POP
202179 - 10.33 - F0680.NURSE PRACTITIONER SERVICES (MEDICAID).NURSE PRACTITIONER
202179 - 10.17 - F0320.LABORATORY & RADIOLOGICAL SVE (MEDICAID).LABORATORY & RAD
202179 - 10.27 - F0510.FEDERALLY-QUALIFIED HEALTH CTR (MEDIC.).FEDERALLY-QUALIFI
202179 - 10.08 - F0120.ICF/MR PRIVATE (MEDICAID).ICF/MR PRIVATE Local
202179 - 10.09 - F0150.PHYSICIAN SERVICES (MEDICAID).PHYSICIAN SERVICES-MEDICAID
202178 - 10.09 - F0310.CLINIC SERVICES - MHRS (CHIP).CLINIC SERVICES - MHRS CHIP
202179 - 10.32 - F0660.EMERGENCY HOSPITAL SERVICES (MEDICAID).EMERGENCY HOSPITAL
202179 - 10.26 - F0500.HOSPICE BENEFITS (MEDICAID).HOSPICE BENEFITS Local
202179 - 10.54 - F0830.SSI PAYMENTS (LOCAL).SSI PAYMENTS
202179 - 10.18 - F0340.HOME HEALTH SERVICES (MEDICAID).HOME HEALTH SERVICES Local
202179 - 10.10 - F0170.OUTPATIENT HOSPITAL IN STATE (MEDICAID).OUTPATIENT HOSPIT
202179 - 10.03 - F0040.INPATIENT - GME PAYMENTS (MEDICAID).INPATIENT - GME PAYME
202179 - 10.49 - F1950.DSNP NON-EPD.DSNP NON-EPD Local
202179 - 10.07 - F0080.NURSING FACILITY IN STATE (MEDICAID).NURSING FACILITY IN
202179 - 10.48 - F1940.DSNP (MEDICAID).DSNP Local
202179 - 10.52 - F0410.MEDICAID PART B - NON FFP (LOCAL).MEDICAID PART B - NON F
202179 - 10.41 - F0930.EMERGENCY MEDICAID (NON MEDICAID POP.).EMERGENCY MEDICAID
202179 - 10.34 - .F0720.PRIVATE DUTY NURSING (MEDICAID).PRIVATE DUTY NURSING Loc
202179 - 10.38 - F0870.EPD WAIVER (MEDICAID).EPD WAIVER Local
202179 - 10.55 - F0840.PART-D CLAWBACK (LOCAL).PART-D CLAWBACK
202179 - 10.16 - F0300.CLINIC SERVICES - MHRS (MEDICAID).CLINIC SERVICES - MHRS
202179 - 10.23 - F0420.MANAGED CARE ORGANIZATIONS- MCO (MEDIC.).MANAGED CARE ORG
202179 - 10.01 - F0000.INPATIENT IN STATE (MEDICAID).INPATIENT IN STATE Local

[illegible]

200881 - 23.02 - 33XMF.A3200.EQUIPMENT.PROJECT MANAGEMENTF
400531 - 01.01 - 33XMF.A3200.EQUIPMENT.PROJECT MANAGEMENTF
400529 - 01.01 - 33XMF.A3200.EQUIPMENT.PROJECT MANAGEMENTF
400533 - 01.01 - 33XMF.A3200.EQUIPMENT.PROJECT MANAGEMENTF
200875 - 23.12 - F38CC.F0380.EPSDT SCREENING SERVICES (CHIP).EPSDT SCREENING SER
200875 - 23.19 - F69CC.F0690.NURSE PRACTITIONER SERVICES (CHIP).NURSE PRACTITION
200875 - 23.17 - F62CC.F0620.PROSTHETC DVCS,DENTURES,EYEGLASS (CHIP).PROSTHETC D
200875 - 23.27 - DMH Rehab Option - CHIP
200875 - 23.06 - F25CC.F0250.OTHER PRACTITIONERS' SERVICES (CHIP).OTHER PRACTITI
200875 - 23.10 - F33CC.F0330.LABORATORY & RADIOLOGICAL SERVICE (CHIP).LABORATORY
200875 - 23.02 - F16CC.F0160.PHYSICIAN SERVICES (CHIP).PHYSICIAN SERVICES CHIP
200875 - 23.07 - F27CC.F0270.CLINIC SERVICES - PRIVATE (CHIP).CLINIC SERVICES -
200875 - 23.26 - FA4CC.FA440.HSCSN (CHIP).HSCSN - CHIP
200875 - 23.25 - FA7CC.FA070.PSYCHIATRIC RESIDENTIAL TREATMENT - CHIP.PSYCHIATRI
200875 - 23.01 - F02CC.F0020.INPATIENT (CHIP).INPATIENT CHIP
200875 - 23.15 - F54CC.F0540.NON-EMERGENCY MED TRANSPORT (CHIP).NON-EMERGENCY ME
200875 - 23.03 - F19CC.F0190.OUTPATIENT HOSPITAL CHIP.OUTPATIENT HOSPITAL CHIP
200875 - 23.05 - F23CC.F0230.DENTAL SERVICES (CHIP).DENTAL SERVICES - CHIP
200875 - 23.18 - F67CC.F0670.EMERGENCY HOSPITAL SERVICES (CHIP).EMERGENCY HOSPIT
200875 - 23.09 - F31CC.F0310.CLINIC SERVICES - MHRS (CHIP).CLINIC SERVICES - MHR
200875 - 23.28 - DC Fire & EMS Services - CHIP
200883 - 23.19 - F36M3.F0360.STERILIZATIONS (MEDICAID).STERILIZATIONS
200883 - 23.13 - F24M3.F0240.OTHER PRACTITIONERS' SERVICES (MEDICAID).OTHER PRAC
200883 - 23.20 - F37M3.F0370.EPSDT (MEDICAID).EPSDT-MEDICAID
200883 - 23.17 - F32M3.F0320.LABORATORY & RADIOLOGICAL SVE (MEDICAID).LABORATORY
200883 - 23.33 - F68M3.F0680.NURSE PRACTITIONER SERVICES (MEDICAID).NURSE PRACTI
200883 - 23.09 - F15M3.F0150.PHYSICIAN SERVICES (MEDICAID).PHYSICIAN SERVICES-ME
200883 - 23.32 - F66M3.F0660.EMERGENCY HOSPITAL SERVICES (MEDICAID).EMERGENCY HO
200883 - 23.26 - F50M3.F0500.HOSPICE BENEFITS (MEDICAID).HOSPICE BENEFITS
200883 - 23.08 - F12M3.F0120.ICF/MR PRIVATE (MEDICAID).ICF/MR PRIVATE
200883 - 23.45 - F99M3.F0990.MCO - EXPANSION POPULATION (85% FFP).MCO - EXPANSI
200883 - 23.22 - F40M3.F0400.MEDICAID PART B (MEDICAID).MEDICAID PART B
200883 - 23.10 - F17M3.F0170.OUTPATIENT HOSPITAL IN STATE (MEDICAID).OUTPATIENT
200883 - 23.67 - FFMM3.F5150.FIRE & EMS SVS. (AMBULANCE) (MEDICAID).FIRE & EMS
200883 - 23.56 - F1943.F1940.DSNP (MEDICAID).DSNP
200883 - 23.57 - F1953.F1950.DSNP NON-EPD.DSNP NON-EPD
200883 - 23.24 - F44M3.F0440.HSCSN (MEDICAID).HSCSN
200883 - 23.62 - FOSM3.F5040.OSSE-CHILDREN W/SPCL NEEDS TRNSPT (MED).OSSE-CHILDR

[illegible]

200884 - 25.33 - CHIEF OPERATING OFFICER- ADMINISTRATIVE FUNCTIONS / CHIEF OPERA
402062 - 10.02 - TOO.DC Net
No Project
No Project
100471 - 06.01 - PBM01.O3100.PHARMACY BENEFITS SYSTEM REFRESH.CLAIMS MANAGEMENT
100472 - 06.01 - PDM01.O3100.PROVIDER DATA MANAGEM SYS REFRESH.CLAIMS MANAGEMENT

[illegible]

714100C-GOVERNMENT SUBSIDIES & GRANTS	2,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	2,400
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	4,100
714100C-GOVERNMENT SUBSIDIES & GRANTS	8,200
714100C-GOVERNMENT SUBSIDIES & GRANTS	9,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	10,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	16,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	16,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	26,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	32,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	40,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	50,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	110,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	130,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	172,300
714100C-GOVERNMENT SUBSIDIES & GRANTS	200,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	200,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	200,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	300,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	300,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	600,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	600,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	700,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,100,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,100,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,300,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,400,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	2,400,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	2,900,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,800,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,900,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	4,600,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	5,000,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	5,000,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	5,200,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	6,000,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	7,391,892
714100C-GOVERNMENT SUBSIDIES & GRANTS	7,700,000

[illegible]

713200C-CONTRACTUAL SERVICES - OTHER	2,856,780
712100C-ENERGY COMM & BLDG RENTALS	599,971
712100C-ENERGY COMM & BLDG RENTALS	3,155
712100C-ENERGY COMM & BLDG RENTALS	161
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	4,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	4,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	5,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	22,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	40,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	40,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	40,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	70,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	90,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	100,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	200,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	200,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	200,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	400,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	600,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	4,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	20,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	110,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	300,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	480,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	590,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,500,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,700,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,800,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,800,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	1,900,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,200,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,300,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	4,000,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	6,000,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	6,100,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	9,500,000

714100C-GOVERNMENT SUBSIDIES & GRANTS	11,500,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	11,700,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	14,600,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	16,900,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	40,700,000
714100C-GOVERNMENT SUBSIDIES & GRANTS	46,000,000
701400C-FRinge BENEFITS - CURR PERSONNEL	10,898
701100C-CONTINUING FULL TIME	49,536
713100C-OTHER SERVICES & CHARGES	45,000
713100C-OTHER SERVICES & CHARGES	4,500
713200C-CONTRACTUAL SERVICES - OTHER	110,000
713200C-CONTRACTUAL SERVICES - OTHER	90,000
701400C-FRinge BENEFITS - CURR PERSONNEL	99,662
701100C-CONTINUING FULL TIME	435,204
713100C-OTHER SERVICES & CHARGES	45,000
713200C-CONTRACTUAL SERVICES - OTHER	180,000
7141003-MEDICAL VENDOR SERVICES	945,000
7171009-IT SOFTWARE ACQUISITIONS	493,400
701200C-CONTINUING FULL TIME - OTHERS	81,877
713100C-OTHER SERVICES & CHARGES	2,250
713100C-OTHER SERVICES & CHARGES	14,400

713100C-OTHER SERVICES & CHARGES	4,397
713100C-OTHER SERVICES & CHARGES	55,000
713200C-CONTRACTUAL SERVICES - OTHER	220,000
7141003-MEDICAL VENDOR SERVICES	1,155,000
713200C-CONTRACTUAL SERVICES - OTHER	360,000
713200C-CONTRACTUAL SERVICES - OTHER	400,000

[illegible]

[illegible]

[illegible]

The purpose of this reprogramming is to correct the Medicaid budget lines under the correct program.

To align FY24 Rent, Electricity and Sustainability budget with anticipated expenditures.

The purpose of this reprogramming is to align CHIP budget authority with anticipated expenditures.

The purpose of this reprogramming is to align Medicaid budget authority with anticipated expenditures.

The purpose of this reprogramming is to fund the OCP-MOU and RTS anticipated expenditures.
To align the budget to projected expenditures for the Nursing Homes Quality of Care Fund to provide funding for the DC Long Term Care Ombudsman Program (DCLTCOP).
Reprogramming budget for the Money Follows the Person (MFP) grant to support five FTEs for the Inter-Agency project with The Department of Aging and Community Living (BYO).
The funds are needed to align the HCRIA and RTS budgets authority with the projected expenditures.
To align the budget to projected expenditures for the Money Follows the Person (MFP) grant to support the licensing management platform for the Inter-Agency project with The Department of Health (HCO). Reprogramming to align the Linkage and Tracking MOU budget authority to the anticipated expenditure

Reprogramming Local Funds to align the Health Care Reform and Innovation Administration (HCRIA) and Request for Telecom Services (RTS) budgets with anticipated expenditures; and to support Cedar Hill Regional Medical Center opening

with the approved IAPD.

1

2

548,918.00

2,856,780.00

603,287.00

2,021,000.00

183,704,000.00

109,934.00
200,000.00
534,866.00
1,170,000.00
493,400.00
98,526.79

1,434,396.80

760,000.00