Fiscal Year	DIFS Fund				
2024	1010001 - Local Funds				
2025	1010001 - Local Funds				
2024	4020002 - Federal Funds				
2024	4015918 - APRA Municipal Funds				
2024	4020002 - Federal Funds				
2024	4020002 - Federal Funds				
2024	4020002 - Federal Funds				
2024	4020002 - Federal Funds				
2024	4020002 - Federal Funds				
2024	4020002 - Federal Funds				
2024	4020002 - Federal Funds				
2024	4020002 - Federal Funds				
2024	4020002 - Federal Funds				

2024	4020002 - Federal Funds
2024	4020002 - Federal Funds
2025	1010001-Local
2025	1010001-Local

DIFS Program
100135 - Risk Management - General
400289 - Enrollment Reserve - SWS
100071 - AMP Information Technology Srvs - General
, ,
700121 -ESA CASH: LOCAL/LOCAL
700198 - Rapid Rehousing Families
100154 - Performance and Strategic Mgmt
700198 - Rapid Rehousing Families
700181 - HSC SSBG/TANF TRANSFER-IN FUND
700173 - CSBG Pass Through program
700113 - CASE MGT JOB READINESS
700148 - ELIGIBILITY SERVICES
700172 - CSBG Discretionary
,
700124 - TANF Cash Contingency Funds
700124 - TANF Cash Contingency Funds

700124 - TANF Cash Contingency Funds
700148 - Eligibility Services
700113 - CASE MGMT: SNAP E&T JOB READINESS
700113 - CASE MGMT: SNAP E&T JOB READINESS
700113 - CASE MGMT: SNAP E&T JOB READINESS
700113 - Case Mgmt: SNAP E&T JOB READINESS
700186 - HSC Shelter operations support General
700214 - Youth Services: Pass Program

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DIFS Cost Center	DIFS Project
70322 - Office of the Chief	0 - No Project
40104 - Schoolwide Services Division	0 - No Project
70318 - Application Support	200894
70290 - DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, CONGRESS HEIGHTS, FT DAVIS, AND ANACOSTIA	202225
70343 - Rapid rehousing families unit	202255
70311 - Office of Strategy, Performance, and Financial Mgmt	200934
70343 - Rapid rehousing families unit 70348 - Homeless Services Continuum Families Unit	202256 202236
70332 - Community Services Block Grant Unit	202254
70305 - OFFICE OR SNAP EMPLOYMENT AND TRAINING 70288 - OFFICE OR ADMIN SUPPORT	200895
70332 - Community Services Block Grant Unit	202254
70290 - DECENTRALIZED 5 SERVICES CENTERS	202238
70290 - DECENTRALIZED 5 SERVICES CENTERS	202238

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70290 - DECENTRALIZED 5 SERVICES CENTERS	202238
70288 - Office of Administrative Support	200895
70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	202234
70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	202234
70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	202895
70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	400569
70350 - HOMELESS SERVICES CONTINUUM GENERAL UNIT	400564
70329 - Youth Focused Unit	0 - No Project
	,

## Reprogrammings within the Ager

DIFS Account	Amount	Explanation
	(1-0-0-0)	
7132001	(150,000)	Underspending as a result of revised contract.
7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS
		Funds are available due to a change in planned
7131019	(4,000)	program spending
		Funds are qualified a due to funding being inadvertently
7141005	(517 652)	Funds are available due to funding being inadvertently budgeted into incorrect program
7141003	(517,653)	Funds are available due to a change in planned
7141002	(500,000)	program spending
, 1,1002	(555)555)	Funds are available due to a change in planned
7111002	(26,290)	program spending
		, 5 , 5
		Funds are available due to a change in planned
7141002	(1,334,637)	program spending
		Funds are available due to the budget being
7141002	(150,000)	inadvertently placed in an incorrect program
		Funds are available due to a change in planned
74.44.000	(500,000)	program spending
7141002	(500,000)	
7131009 and		Funds are available due to a change in planned
7141002	(486,614)	program spending
		Funds are available due to a change in planned
7132001	(350,000)	program spending
		Funds are available to ensure that the projected
		expenditures for TANF Cash Assistance can be
7141005	(17,327,253)	segregated from TANF Contingency Funds
		Funds are available to ensure that the projected
		expenditures for TANF Cash Assistance can be
7141005	(6,500,000)	segregated from TANF Contingency Funds

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		Funds are available to ensure that the projected
		expenditures for TANF Cash Assistance can be
7141005	(3,141,359)	segregated from TANF Contingency Funds
		Funds are available due to a change in planned
7131009	(132,000)	spending
		Funds are available due to a change in planned
7011001	(360,437)	spending
		Funds are available due to a change in planned
7014008	(93,353)	spending
	, , ,	Funds are available due to a change in planned
7141002	(282,346)	spending
7111011, 7131002,	(202)0.0)	Funds are available due to a change in planned
7171005	(61,231)	program spending
7171003	(01,231)	program spenang
		Funds are available because of a change in which
		agency will issue the maintenance contracts for Short
7121011	(4,194,390)	Term Family housing facilities
		- , , , , , , , , , , , , , , , , , , ,
	(	Funds are available due to a change in planned
7131011	(455,627)	program spending and a lag in hiring
	1	

DIFS Program		
700115 - Case Mgmt: Homeless Families		
700115 - Case Mgmt: Homeless Families		
400021 - GE-Teacher		
100071 - AMP Information Technology Srvs - General		
700176 - FSA HSC Youth Program		
700199 - Rapid rehousing individuals		
100154 - Performance and Strategic Mgmt		
700199 - Rapid rehousing individuals 700186 - Shelter operations general support		
700185 - HSC GENERAL CONTINUUM OF CARE (COC)		
700172 - CSBG Discretionary program		
700110 - SNAP CASE MGT		
700131 - ELIG SVCS: PROG. OPERATIONS 9CMU)		
700173 - CSBG Pass through program		
700123 - TANF CASH		
700123 - TANF CASH		

700123 - TANF CASH
700123 - TAIVI CASH
100135 - Risk Management General
100100 mon management ceneral
700363 - CASE MGMT: SNAP E&T 100%
700363 - CASE MGMT: SNAP E&T 100%
700363 - CASE MGMT: SNAP E&T 100%
700113 - Case Mgmt: SNAP E&T JOB READINESS, 700110 - Case
Mgmt: SNAP E&T PART.REIMBURSEMEN
700193 - Permanent supportive housing individuals
700179 - Short term family housing OPS
700214 - Youth Services: Pass Program
700214 - Toutil Services. Puss Program

DIFS Cost Center	DIFS Project
70303 - Office of Work Opportunity (OWO E&T) &	0 - No Project
FSA/OWO-Family Resource Center	o Norroject
70303 - Office of Work Opportunity (OWO E&T) &	0 - No Project
FSA/OWO-Family Resource Center	,
40004 - Ballou HS	0 - No Project
70318 - Application Support	200934
70340 - Homeless Youth Unit	201407
70341 - rapid rehousing individuals unit	202255
70311 - Office of Strategy, Performance, and	
Financial Mgmt	200934
70241 rapid rabousing individuals unit	
70341 - rapid rehousing individuals unit 70350 - homeless services continuum general unit	202256
70330 - Homeless services continuum general umt	202230
70350 - homeless services continuum general unit	202851
70332 - Community Services Block Grant Unit	202254
70305 - OFFICE OF SNAP EMPLOYMENTS AND TRAINING	
70290 - DECENTRALIZED 5 SERVICES CENTERS	202233 AND 200895
70332 - Community Services Block Grant Unit	202254
,	
70290 - DECENTRALIZED 5 SERVICES CENTERS	202238
70290 - DECENTRALIZED 5 SERVICES CENTERS	202238

70290 - DECENTRALIZED 5 SERVICES CENTERS	202238
70323 - Quality Control Unit	200895
70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	202234
70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	202234
70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	202234
70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	400569
70346 - permanent supportive housing individuals	0 - No Project
70348 - Homeless srvs continuum family unit	202218
70329 - Youth Focused Unit	0 - No Project
70323 Touth Focused offic	o Norroject

DIFS Account	Amount
7011001	125,073
7014008	24,927
7131009	48,000
7111020	4,000
7141002	517,653
7141002	500,000
7131011	26,290
	536,739
7141002	797,898
7141002	150,000
7141002	500,000
7141002 AND 7132001	486,614
7132001	400,014
7141002	350,000
7141005	17,327,253
7141005	6,500,000

7141005	3,141,359
7131009	132,000
7011001	360,437
7014008	93,353
7141002 7132001	26,000.00 22,345.50
7014008,	,
7141007, 7131002	61,231
7141002	2,037,690
7141002	2,156,700
7011001	183,182
7014008	47,444
7141007	150,000
7141002	75,000

## **Explanation**

Funding to support a new XXX position.

Funding to support a new XXX position.

## DCPS Enrollment Reserve reallocation to Ballou HS

Funds are needed to align the Pcard budget with projected expenditures for IT Supplies

Funds are needed to align funds to the approved ARPA T/GNC workforce development

project which is designed to expand support, services, and resources to transgender and

gender conforming (TGNC) DC residents experiencing homelessness and seeking to obtain

and sustain employment that offers a living wage

Funds are needed to align budget with projected expenditures for case management costs for Rapid Re-Housing individuals.

Funds are needed to align budget to the Office of the Director's p-card spend plan, which includes staff travel/training and subscriptions necessary to complete work

Funds are needed to cover eligible shelter operations and case management for Rapid Rehousing individuals

Funds are needed to properly align the budget to correct category (SSBG transfer-in)

Funds are needed to support direct services to alleviate conditions of poverty and homelessness in the District of Columbia.

These funds are needed to support participation reimbursement activities with two (2) non-profit organizations that provide services to SNAP E &T clients and to ensure continuity for all Welcome Lobby Ambassadors contractors currently contributing to ESA Service Centers. Ambassadors play an essential role as the first agency point of contact for customers. They provide guidance for points of service, support language access, and assist customers with completing submissions. Additionally, Ambassadors organize, scan, and index all documents dropped-off or mailed-in by DC residents.

Funds needed to align the buget with projected expenditures under the subgrant agreement with UPO

Funds needed to align projected expenditures for both TANF Cash Assistance and TANF Contingency funds.

Funds needed to align projected expenditures for both TANF Cash Assistance and TANF Contingency funds.

Funds needed to align projected expenditures for both TANF Cash Assistance and TANF Contingency funds.
Funds needed to provide 8 temp staff members in the SNAP program & to support 10  SNAP E&T participants
Funds needed to provide 8 temp staff members in the SNAP program & to support 10
SNAP E&T participants
Funds needed to provide 8 temp staff members in the SNAP program & to support 10
SNAP E&T participants
Funds needed to provide 8 temp staff members in the SNAP program & to support 10
SNAP E&T participants
Funds needed to provide employment and case management services to the district residents approved for the Nutrition Assistance Program (SNAP).
Funds are needed to issue new maintenance contracts for short term family housing facilities and to ensure adequate budget in the permanent supportive housing individuals program
The funds are needed for seven (7) additional FTEs which will allow DHS to adequately staff the initiative and to provide early intervention case mgmt to address complex attendance issues. In addition to funding grants to community providers to assist households with emergency assistance, transportation support, and other short-term needs (uniforms, food, etc) that address barriers to school attendance

**EXAMPLE** 

EXAMPLE EXAMPLE